

GOLF – February, 2025

Highlights:

- Another month has started and ended in the blink of an eye here at the Golf Course!! In anticipation of a busy March, February has absolutely flown by. We have begun preparation for the 2025 Honda Classic Golf Tournament, City Slickers Golf Association, as well as many more events hosted by the Golf Course.
- David and his team have been doing their absolute best to get water on the course. Unfortunately, we have been battling obstacles all winter and it has been much tougher with the flood damage. However, we have been able to get a lot of water on the course the past couple of weeks and limit the dust.
- We have begun to mark #15 green and begun the repair process. Some tools were needed to assess the issue, but we are well on our way to getting the green repaired!! Mid-April is our goal to open it back up to the public!
- Much more to come in March, our schedule is jam packed!!!
- We received our newest Greens Mower in February, what a great addition to the Golf Course. Thank You to the City of Roswell and the Council for making that happen.

Specific & Routine Maintenance:

- Cut cups 2 times a week
- Moved tee markers as needed
- Dumped trash as needed
- Mowed greens twice a week
- Replaced 9 irrigation heads
- Finished rebuilding sand bunker left of 16 green
- Trimming various trees around golf course
- Sprayed fairways, tees and green surrounds with pre-emergent herbicide
- Repaired water leak on 3in water line left of 9 fairways
- Repaired water leak on 2in waterline next to maintenance road on 9 fairways
- Repaired water leak on 2 in water line behind 3 tee boxes

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New greens mower



Category	Qty	Subtotal	Subtotal w/o Tax	Cost	Profit
Alcohol / Beer	1099	\$4,618.14	\$4,388.03	\$1,458.70	\$3,159.43
Alcohol / Liquor	496	\$2,340.99	\$2,223.98	\$604.91	\$1,736.09
Food and Beverage / Drinks	896	\$1,802.47	\$1,710.94	\$589.63	\$1,213.00
Food and Beverage / Snacks	776	\$1,668.59	\$1,583.18	\$565.25	\$1,103.19
Golf / Green Fees	1,725	\$15,434.65	\$14,664.02	\$0.00	\$15,434.65
Golf / Memberships	26	\$0.00	\$0.00	\$0.00	\$10,273.00
Golf / Services (GHIN & Club Storage)	8	\$571.45	\$542.90	\$0.00	\$676.45
Golf Carts	1,410	\$18,994.96	\$18,041.81	\$0.00	\$18,994.96
Merchandise / Accessories	61	\$500.93	\$475.86	\$282.89	\$308.03
Merchandise / Apparel	2	\$88.57	\$84.14	\$77.50	\$11.07
Merchandise / Clubs	9	\$1,765.71	\$1,677.42	\$1,902.60	\$812.11
Merchandise / Footwear	2	\$205.72	\$195.44	\$184.83	\$20.89
Merchandise / Gloves	34	\$598.13	\$568.26	\$378.01	\$220.14
Merchandise / Golf Bags	1	\$214.29	\$203.58	\$165.00	\$49.29
Merchandise / Golf Balls	265	\$1,975.04	\$1,876.12	\$1,189.16	\$780.87
Merchandise / Headwear	13	\$421.89	\$400.78	\$251.56	\$170.31
Range Balls	424	\$2,227.30	\$2,116.60	\$0.00	\$2,227.30
Rental Club Fees	4	\$38.50	\$36.57	\$0.00	\$38.50
Tournament Credit Book	12	\$0.00	\$0.00	\$0.00	\$728.54
Tournament Fees	1	\$30.00	\$28.50	\$30.00	\$0.00
Total February Profit		\$53,497.33	\$50,818.13	\$7,680.04	\$57,962.82
TOTAL GROSS REVENUE					\$68,322.07



July 1, 2024 - June 30, 2025						
Month	Qty	Subtotal	Subtotal w/o Tax	Cost	Profit	Gross Revenue
Jul-24		\$115,582.89	\$111,368.85	\$18,220.47	\$138,455.13	\$162,461.57
Aug-24		\$110,996.34	\$116,553.56	\$15,754.33	\$118,083.03	\$139,395.01
Sep-24		\$105,940.10	\$101,046.15	\$18,169.20	\$88,408.57	\$111,472.17
Oct-24		\$63,627.41	\$60,442.36	\$10,220.18	\$60,908.77	\$74,313.92
Nov-24		\$63,618.69	\$60,433.31	\$10,549.79	\$59,660.86	\$73,935.57
Dec-24		\$96,793.99	\$92,948.73	\$12,731.43	\$82,750.12	\$99,298.80
Jan-25		\$66,202.22	\$64,518.56	\$4,487.20	\$61,924.98	\$68,095.88
Feb-25		\$53,497.33	\$50,818.13	\$7,680.04	\$57,962.81	\$68,322.07
Mar-25						
Apr-25						
May-25						
Jun-25						
Fiscal Year		\$676,510.97	\$658,369.65	\$97,932.64	\$668,274.27	\$797,534.99

*Shop revenue for the fiscal year

Vehicle Information:

2011 Ford Ranger
 VIN: 1FTKR4EEXDPA67919
 PLATE: G83632
 MILEAGE: 110,816

Submitted by: Tim VandenBout, Golf Course Manager
 Approved by: Jim Burruss, Special Services Director