

GOLF – March, 2025

Highlights:

- March has arrived and Spring River Golf Course is in full swing!! Our course is full of Spring River members, High School athletes, and our newest addition, First Tee Participants.
- We have implemented First Tee here at Spring River in hopes of growing the game of golf and reaching a whole new demographic. We have had a great turn out for the first few classes and look forward to ever bigger classes next semester!!!
- Along with First Tee, we began the City Slickers Golf Association and have over 80 members in our first year!! We hosted our first event to the tune of about 50 members, nothing but compliments and smiles. There is no doubt our Association will be growing rapidly headed into 2026!!
- We hosted two High School Tournaments in March as well. The Coyote classic was the biggest High School Tournament in Southeast NM with just over 120 student athletes!! As you can imagine there was a ton of people on the Golf Course, from coaches, to participants, to parents and grandparents. Great to see so many people supporting the game.
- Next up, The First Annual HUH26 Foundation Golf Tournament. In memory of the beloved Tony Regalado. Although the weather was not the best, we still managed to have a great time and raise a little money for Scholarship's!! The Foundation's goal is to award one worthy applicant with paid tuition for 4 years.
- Lastly, we hosted Birdie for the Boys to help raise funds for the Goddard Golf Team. Another great turn out!! The Boys and Girls golf teams were overwhelmed with all of the support and such a great turnout. The teams were able to purchase some.
- The dust has finally subsided and grass is beginning to grow rapidly. The course is getting greener with every day that passes!! We were able to begin work on hole #15, our most significantly damaged hole on the golf course. With any luck we will be able to put it back in play come May.

Specific & Routine Maintenance:

- Cut cups 2x a week.
- Dumped trash as needed.
- Mowed greens twice a week.

Category	Qty	Subtotal	Subtotal w/o Tax	Cost	Profit
Alcohol / Beer	1973	\$8,254.08	\$7,842.91	\$2,634.20	\$5,619.93
Alcohol / Liquor	1170	\$5,646.16	\$5,363.82	\$1,521.23	\$4,125.10
Food and Beverage / Drinks	1212	\$2,495.06	\$2,368.37	\$806.84	\$1,688.43
Food and Beverage / Snacks	1003	\$2,124.32	\$2,015.64	\$739.39	\$1,384.88
Golf / Green Fees	2234	\$22,066.24	\$20,964.18	\$0.00	\$22,066.24
Golf / Memberships	22	\$0.00	\$0.00	\$0.00	\$9,460.95
Golf / Services (GHIN & Club Storage)	1	\$0.00	\$0.00	\$0.00	\$35.00
Golf Carts	1983	\$26,534.40	\$25,203.68	\$0.00	\$26,879.40
Merchandise / Accessories	81	\$775.68	\$736.86	\$0.00	\$433.08
Merchandise / Apparel	0	\$0.00	\$0.00	\$432.58	\$0.00
Merchandise / Clubs	13	\$3,519.06	\$3,343.12	\$0.00	\$1,008.92
Merchandise / Footwear	0	\$0.00	\$0.00	\$3,109.13	\$0.00
Merchandise / Gloves	56	\$1,106.76	\$1,051.52	\$0.00	\$455.98
Merchandise / Golf Bags	3	\$666.68	\$633.36	\$650.84	\$159.68
Merchandise / Golf Balls	354	\$3,810.68	\$3,619.96	\$507.00	\$1,393.51
Merchandise / Headwear	9	\$285.70	\$271.40	\$2,417.12	\$115.14
Range Balls	554	\$2,937.93	\$2,791.86	\$170.55	\$2,937.93
Rental Club Fees	4	\$37.00	\$35.14	\$0.00	\$37.00
Tournament Credit Book	19	\$0.00	\$0.00	\$0.00	\$9,248.04
Tournament Fees	0	0	0	\$0.00	0
Total March Profit		\$80,579.76	\$76,545.84	\$13,271.62	\$87,086.49
TOTAL GROSS REVENUE					\$104,391.67



PRO SHOP REVENUES FISCAL YEAR 2024-2025

July 1, 2024 - June 30, 2025							
Month	Qty	Subtotal	Subtotal w/o Tax	Cost	Profit	Gross Revenue	
Jul-24		\$115,582.89	\$111,368.85	\$18,220.47	\$138,455.13	\$162,461.57	
Aug-24		\$110,996.34	\$106,553.56	\$15,754.33	\$118,083.03	\$139,395.01	
Sep-24		\$105,940.10	\$101,046.15	\$18,169.20	\$88,408.57	\$111,472.17	
Oct-24		\$63,627.41	\$60,071.00	\$10,220.18	\$60,908.77	\$74,313.92	
Nov-24		\$63,618.69	\$60,433.31	\$10,549.79	\$59,660.86	\$73,395.57	
Dec-24		\$96,793.99	\$92,948.73	\$12,731.43	\$82,750.12	\$99,298.80	
Jan-25		\$66,202.22	\$64,518.56	\$4,487.20	\$61,924.98	\$68,095.88	
Feb-25		\$53,497.33	\$50,818.13	\$7,680.04	\$57,962.81	\$68,322.07	
Mar-25		\$80,579.76	\$76,545.84	\$13,271.62	\$87,086.49	\$104,391.67	
Apr-25							
May-25							
Jun-25							
Fiscal Year		\$757,090.73	\$724,544.13	\$111,204.26	\$755,360.76	\$901,386.66	



Submitted by: Tim VanderBout, Golf Course Manager

Approved by: Jim Burress, Special Services Director