

GOLF – April, 2025

Highlights:

- April 2025 is here and our Tournament Season is in full effect!!! We Hosted three High School Tournaments here at Nancy Lopez, One Demo Day, a Full Aeration, weekly Ladies and Senior Days, our Monthly Association event, along with one of our biggest tournaments of the year, The Third Annual Honda Classic!!
- David Blewett and his crew ran a flawless aeration!! Our greens healed up perfectly and are good as new!! Some unexpected rain has allowed the grass to thrive and green up rather nicely. Should keep our grounds crew busy mowing for the next few months!!
- Now that the weather is no longer an issue, our rounds have increased rapidly, to the tune of around 1900 this month. Cart Rentals were Approximately 1675. These numbers are great for The City, means we were able to make just south of \$40,000.00!!
- After months of planning and preparation, the 3rd Annual Honda Classic came and went!! We raised over \$17,000.00 for the local VFW while still having a great time and getting some good golf in. Amazing that it takes hours and hours, months to prepare for a Tournament that comes and goes in a single weekend.
- Progress on our 15th green is coming along nicely. Although it's taking longer than we'd like, it is a much tougher process than people realize and we want to make sure things are done correctly to prevent any further damage or future issues. With any luck we will be able to open that portion of the green by Memorial weekend!!

Specific & Routine Maintenance:

- Cut cups 3 times a week.
- Moved tee markers as needed.
- Dumped trash as needed.
- Mowed greens 7 times a week.
- Finished seeding and covering bare areas on the greens.



Revenues:

Category	Qty	Subtotal	Subtotal w/o Tax	Cost	Profit
Alcohol / Beer	1549	\$6,428.56	\$6,108.12	\$2,061.48	\$4,367.15
Alcohol / Liquor	872	\$4,194.27	\$3,984.54	\$1,164.80	\$3,029.56
Food and Beverage / Drinks	1329	\$2,627.23	\$2,493.96	\$850.03	\$1,777.73
Food and Beverage / Snacks	915	\$1,955.97	\$1,855.94	\$713.68	\$1,242.15
Golf / Green Fees	1,858	\$16,545.61	\$15,719.68	\$0.00	\$16,545.61
Golf / Memberships	20	\$0.00	\$0.00	\$0.00	\$7,666.00
Golf / Services (GHIN & Club Storage)	1	\$114.29	\$108.58	\$0.00	\$114.29
Golf Carts	1,674	\$22,832.30	\$21,687.62	\$0.00	\$22,832.30
Merchandise / Accessories	95	\$883.76	\$839.52	\$430.98	\$452.75
Merchandise / Apparel	2	\$73.33	\$69.66	\$69.50	\$3.83
Merchandise / Clubs	22	\$7,971.90	\$7,573.30	\$5,808.85	\$2,163.05
Merchandise / Footwear	0	\$0.00	\$0.00	\$0.00	\$0.00
Merchandise / Gloves	51	\$1,039.11	\$987.22	\$364.37	\$404.79
Merchandise / Golf Bags	1	\$237.10	\$226.20	\$184.00	\$54.10
Merchandise / Golf Balls	338	\$3,182.87	\$3,023.51	\$1,963.61	\$1,219.19
Merchandise / Headwear	8	\$255.22	\$242.44	\$155.39	\$99.82
Range Balls	604	\$3,278.91	\$3,115.82	\$0.00	\$3,278.91
Rental Club Fees	15	\$135.00	\$128.22	\$0.00	\$135.00
Tournament Credit Book	38	\$0.00	\$0.00	\$0.00	\$7,200.00
Tournament Fees	0	0	0	\$0.00	0
Total April Profit	9392	\$71,756.43	\$68,164.33	\$14,866.00	\$72,586.23
TOTAL GROSS REVENUE					\$90,214.53

Vehicle Information:

2011 Ford Ranger
VIN: 1FTKR4EEXDPA67919
PLATE: G83632
MILEAGE: 110,816

Submitted by: **Tim VandenBout, Golf Course Manager**
Approved by: **Jim Burruss, Special Services Director**

ProShop revenues fiscal year 2025

Month	Qty	Subtotal	Subtotal w/o Tax	Cost	Profit	Gross Revenue
Jul-24		\$115,582.89	\$111,368.85	\$18,220.47	\$138,455.13	\$162,461.57
Aug-24		\$110,996.34	\$106,553.56	\$15,754.33	\$118,083.03	\$139,395.01
Sep-24		\$105,940.10	\$101,046.15	\$18,169.20	\$88,408.57	\$111,472.17
Oct-24		\$63,627.41	\$60,071.00	\$10,220.18	\$60,908.77	\$74,313.92
Nov-24		\$63,618.69	\$60,433.31	\$10,549.79	\$59,660.86	\$73,395.57
Dec-24		\$96,793.99	\$92,948.73	\$12,731.43	\$82,750.12	\$99,298.80
Jan-25		\$66,202.22	\$64,518.56	\$4,487.20	\$61,924.98	\$68,095.88
Feb-25		\$53,497.33	\$50,818.13	\$7,680.04	\$57,962.81	\$68,322.07
Mar-25		\$80,579.76	\$76,545.84	\$13,271.62	\$87,086.49	\$104,391.67
Apr-25		\$71,756.43	\$68,164.33	\$14,036.87	\$72,586.23	\$90,214.53
May-25						
Jun-25						
Fiscal Year		\$828,847.16	\$792,708.46	\$125,241.13	\$827,946.99	\$991,601.19



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