

CITY OF ROSWELL
ROSWELL TRANSIT
PROPOSAL TO LOWER FARES

CURRENT FARE STRUCTURE

	CHILDREN	STUDENT	SENIOR	DISABLED	ADULT	VETERANS
PER RIDE (CASH)	FREE	\$ 0.50	\$ 0.35	\$ 0.35	\$ 0.75	FREE
BAG OF TOKENS	FREE	\$ 4.50	\$ 3.00	\$ 3.00	\$ 6.75	FREE
MONTHLY PASS	FREE	\$ 18.00	\$ 10.00	\$ 10.00	\$ 27.00	FREE
ANNUAL PASS	FREE	\$ 200.00	\$ 100.00	\$ 100.00	\$ 300.00	FREE

PROPOSED FARE STRUCTURE #1

	CHILDREN	STUDENT	SENIOR	DISABLED	ADULT	VETERANS
PER RIDE (CASH)	FREE	\$ 0.25	\$ 0.25	\$ 0.25	\$ 0.25	FREE
BAG OF TOKENS	FREE	\$ 2.25	\$ 2.25	\$ 2.25	\$ 2.25	FREE
MONTHLY PASS	FREE	\$ 9.00	\$ 9.00	\$ 9.00	\$ 9.00	FREE
ANNUAL PASS	FREE	\$ 90.00	\$ 90.00	\$ 90.00	\$ 90.00	FREE

PROPOSED FARE STRUCTURE #2

	CHILDREN	STUDENT	SENIOR	DISABLED	ADULT	VETERANS
PER RIDE (CASH)	FREE	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	FREE
BAG OF TOKENS	FREE	\$ 3.15	\$ 3.15	\$ 3.15	\$ 3.15	FREE
MONTHLY PASS	FREE	\$ 12.60	\$ 12.60	\$ 12.60	\$ 12.60	FREE
ANNUAL PASS	FREE	\$ 126.00	\$ 126.00	\$ 126.00	\$ 126.00	FREE

PROPOSED FARE STRUCTURE #3

	CHILDREN	STUDENT	SENIOR	DISABLED	ADULT	VETERANS
PER RIDE (CASH)	FREE	\$ 0.35	\$ 0.25	\$ 0.25	\$ 0.50	FREE
BAG OF TOKENS	FREE	\$ 3.15	\$ 2.25	\$ 2.25	\$ 4.50	FREE
MONTHLY PASS	FREE	\$ 12.60	\$ 9.00	\$ 9.00	\$ 18.00	FREE
ANNUAL PASS	FREE	\$ 126.00	\$ 90.00	\$ 90.00	\$ 180.00	FREE

ANNUAL REVENUE BASED ON 125,072 RIDES (AVERAGED RATE)

AVG RATE	ANNUAL REVENUE
0.49	\$ 60,972.60
CITY PORTION OF REVENUE	\$ 30,486.30
CITY COST FOR ADMIN ASSISTANT	\$ 13,365.00

AVG RATE	ANNUAL REVENUE
0.25	\$ 31,268.00
CITY PORTION OF REVENUE	\$ 15,634.00
IMPACT ON CITY @ 50%	\$ (14,852.30)

AVG RATE	ANNUAL REVENUE
0.35	\$ 43,775.20
CITY PORTION OF REVENUE	\$ 21,887.60
IMPACT ON CITY @ 50%	\$ (8,598.70)

AVG RATE	ANNUAL REVENUE
0.34	\$ 42,211.80
CITY PORTION OF REVENUE	\$ 21,105.90
IMPACT ON CITY @ 50%	\$ (9,380.40)