



FINANCE COMMITTEE AGENDA

Thursday, June 5, 2025 at 2:00 P.M.

City Hall - Large Conference Room

425 N. Richardson Ave.

Roswell, New Mexico 88201

Committee Chair: Robert Corn

Vice Chair: Will Cavin

Member: Edward Heldenbrand

Member: Darrell Johnson

Member: Juliana Halvorson

Staff Liaison: Toni Gomez

A. CALL TO ORDER

B. ROLL CALL

C. APPROVAL OF AGENDA

1. Approval of the agenda for the June 5, 2025, Finance Committee Meeting.

D. CHAIRMAN COMMENTS

E. ACTION ITEMS

2. Consider recommending authorization for ratification for PO 22501835-03 for the professional services of temporary dispatchers to assist in the staffing issues of Consolidated Dispatch in the amount of \$345,858.13, to include a budget adjustment of \$286,858.13. (Best)
 - Funding Source -- This item will be funded in part using the Full-Time Salary account # 1101-4656-511110 and the Full-Time Overtime account # 1101-4656-521210 with reimbursement from Chaves County for their portion of dispatch services.
 - Funding Source -- Budget adjustment to Professional Services account #1101-4656-654801 in the amount of \$286,858.13.
 - Funding Source -- PO 22501835-03.
3. Consider recommending approval for Roswell Air Center 5-Year Capital Improvement Plan.
4. Consider recommendation of Resolution 25-XX for support of application to the U.S. Department of Transportation for possible Safe Streets and Roads for All funding application.
5. Recommend award of Hobson Flood Mitigation Project to Constructors Inc. in the amount of \$7,513,529.03, which includes GRT.
6. RFP-25-006: Consider approval of the award recommendation for RFP-25-006 Audit Services to Jaramillo Accounting Group, LLC.
7. Consider approval of resolution 25-xx to set fees charged at the Nancy Lopez Spring River Golf Course.
8. Requesting ratification of Purchase Order 22502310 to White Rock Construction in the amount of \$101,594.10 (including GRT) for flood damage repairs to the air center terminal

building.

- Funding Source Account 51004331 -- 614002

9. Consider recommending approval of the proposed Fares Structure #1.

10. Consider recommendation of approval of change order in the amount of \$587,490.47 to increase PO 22501825 for ITB-25-002 West Country Club Twin Reservoirs Repair Project from the current amount of \$3,744,739.53 to a new amount of \$4,332,230.00.

- Funding Source Account 53004353-817504

F. CLOSED SESSION

11. Hold a Closed Session: Pursuant to NMSA 1978 § 10-15-1H (2), to discuss limited personnel matters relating to Municipal Court.

G. FLOOD DISASTER UPDATES

H. APPROVAL OF MINUTES

12. Consider approval of the May 1, 2025, Regular Finance Committee Meeting Minutes.

I. NON-ACTION ITEMS

13. April Report - Golf

14. Public Affairs April 2025 Department Report

15. Visitor Center April 2025 Monthly Report

16. Museum Department Report

17. Lodgers Tax

18. Roswell Public Library - May 2025

19. Municipal Court Report

20. Roswell Fire Department Report

21. Roswell Police Department Report

22. Finance Department Reports

J. PUBLIC PARTICIPATION

K. ADJOURN

Notice of this meeting has been given to the public in compliance with Sections 10-15-1 through 10-15-4 NMSA 1978 and Resolution 24-23.

NOTICE OF POTENTIAL QUORUM – A quorum of the City Council may or may not attend, but there will not be debate by the City Council.

If you are an individual with a disability who is in need of a reader, amplifier, qualified sign language interpreter, or any other form of auxiliary aid or service to attend or participate in the hearing or meeting, please contact Human Resources at 575-624-6700 at least one week prior to the meeting or

Clerk at 575-624-6700 if a summary of other type of accessible format is needed. Printed and posted on day/date.

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**ROSWELL NEW MEXICO
COMMITTEE AGENDA ITEM ABSTRACT**

Finance Committee

2.

Meeting Date: 06/05/2025

COMMITTEE: Finance

CONTACT: Toni Gomez

CHAIR: Robert B. Corn

ACTION REQUESTED:

Consider recommending authorization for ratification for PO 22501835-03 for the professional services of temporary dispatchers to assist in the staffing issues of Consolidated Dispatch in the amount of \$345,858.13, to include a budget adjustment of \$286,858.13. (Best)

- Funding Source -- This item will be funded in part using the Full-Time Salary account # 1101-4656-511110 and the Full-Time Overtime account # 1101-4656-521210 with reimbursement from Chaves County for their portion of dispatch services.
- Funding Source -- Budget adjustment to Professional Services account #1101-4656-654801 in the amount of \$286,858.13.
- Funding Source -- PO 22501835-03.

BACKGROUND:

Initiated by: Teri Best

Consolidated Dispatch is critically understaffed due to vacancies. This shortage affects the center's ability to perform its mission-critical operations which require certified emergency dispatchers to handle emergency calls and coordinate responses efficiently. A sole source was submitted and uncontested for contract services to meet the staffing needs of Consolidated Dispatch.

FINANCIAL CONSIDERATION:

- Funding Source -- This item will be funded in part using the Full-Time Salary account # 1101-4656-511110 and the Full-Time Overtime account # 1101-4656-521210 with reimbursement from Chaves County for their portion of dispatch services.
- Funding Source -- Budget transfer to Professional Services account #1101-4656-654801 in the amount of \$286,858.13.
- Funding Source -- PO 22501835-03.

LEGAL REVIEW:

No Legal review required at this time.

STAFF RECOMMENDATION:

Proceed as presented.

Attachments

Scope of Work

Scope of Work

Agency Name: Pecos Valley Regional Communications

Date: March 24, 2025

Agency Address: 1 Saint Mary's Place, Roswell, NM 88203

Agency Contact/Phone #: Teri Best - 575.495.0923 | t.best@roswell-nm.gov

Agency CAD System: Central Square/OneSolution

Agency 911 Platform: Intrado Viper

Agency Radio System: Zetron

Introduction:

getResQ911 LLC will provide the scope of work detailed below for work to be performed by 911 contractors. Details of the agreement, contract duration and associated costs are listed below.

Agreements

Client Responsibilities – include but not limited to the following:

- Day to day management of the Contractor will be the responsibility of the Client.
- Client agrees to provide on-boarding information at least two weeks prior to Contractor start date including the following:
 - o Call taking, CAD Screen Images of Data Entry location.
 - o Local call types
 - o CAD codes/commands.
 - o Radio codes
 - o Agencies dispatched listing.
 - o Appropriate SOP / Policy Documentation
 - o Any additional on-boarding materials deemed necessary or encouraged to learn and understand.
- Adjustments to the weekly hours for each 911 Contractor will be coordinated monthly between Client/Agency and Contractor via a monthly schedule update.
- Union approvals, if required.
- Contractor pay including monthly housing will be paid electronically/ACH to the Company on a monthly basis on the first Wednesday of each month.

911 Contractor Responsibilities – includes but not limited to the following:

- Receive and process 911, non-emergency and administrative calls.
- Enter calls into the Client Computer Aided Dispatch (CAD) system as required by the Client.
- If authorized, leverage the National Law Enforcement Teletype System (NLETS) and the National Crime Information Center (NCIC) to perform required duties.
- Work to the best of their abilities to assimilate into the overall work environment and culture of the organization.

Scope of Work

- Contractor agrees to provide two weeks' notice to Client for any work schedule change request.
- Contractor agrees to participate in additional background checks facilitated by the Client, if required.
- Contractor agrees to be or become compliant with the following certifications and training deemed required by the Client during the period of the contract. (check mark the appropriate certifications requested)
 - ☐ NCIC Certification
 - ☒ EMD, EPD, EFD
 - ☐ APCO
 - ☒ Priority Dispatch
 - ☐ Other _____
 - ☐ Other _____

Company Responsibilities – include but not limited to the following:

- getResQ911 will provide Contractor resume's, verification of certifications and will provide a National and County Criminal and Credit background check if requested by the Client/Agency.
- getResQ911 and Client agrees to meet (virtually) every thirty days to review status of Contractor job performance and/or any challenges that need to be addressed.
- Logistics coordination with the 911 Contractor.
- Coordinate preboarding materials as outlined and agreed to in the Client Responsibilities section.

PAYMENT SCHEDULE

911 Contractor(s): 5

Name: Christine Delgado

Phone #: _____

Name: Alfredo Delgado

Phone #: _____

Name: Tera Sills

Phone #: _____

Name: Raven Terry

Phone #: _____

Name: TBD

Phone #: _____

Start Date at Clients location: **TBD**

Point of Contact at Client location: _____

Point of Contact Phone/Email: _____

Itemized Invoice: 6 Month Option

Item	Description	Hourly rate	Duration	# of contractors	Total
1	911 Contractor	\$55	960 (160 hrs/month x 6 mths)	5	\$264,000
2	Contractor Monthly Stipend	\$2,200	6 months	5	\$66,000
3	Client Start Up Fee	\$15,000	(one time fee)		\$15,000
	Total Contract				\$345,000
	Due at Signing				\$70,000
	\$15,000 Start Up Fee+ (1 st month pay + \$2,200 housing x 5 contractors)				
	Amount invoiced monthly till end of contract				\$55,000
	(Hourly pay plus monthly stipend x 5)				

Bi-Monthly invoice will reflect any optional overtime hours per employee in arrears.

This contract may be extended by Change Order.

Overtime and Holiday will be paid at \$82/hr rate.

AUTHORIZING SIGNATURES

Client Signature _____
Client Name _____
Client Title _____
Date _____

getResQ911 Signature _____
getResQ911 Name _____
Date _____

**ROSWELL NEW MEXICO
COMMITTEE AGENDA ITEM ABSTRACT**

Finance Committee

3.

Meeting Date: 06/05/2025

COMMITTEE: Finance

CONTACT: Toni Gomez

CHAIR: Robert B. Corn

ACTION REQUESTED:

Consider recommending approval for Roswell Air Center 5-Year Capital Improvement Plan.

BACKGROUND:

Initiated by: Bobbi Thompson

FAA requires airports to provide a 5-year budget annually. Once approved, we will submit to FAA to allow us to receive federal grants.

FINANCIAL CONSIDERATION:

Airport Reserved Funds will cover local match.

LEGAL REVIEW:

N/A

BOARD AND COMMITTEE ACTION:

This will be the first consideration of this item.

STAFF RECOMMENDATION:

Proceed as presented.

Attachments

5 Year ICIP (ROW)

5 Year Capital Improvement Plan (CIP)						CIP START YEAR:			2026		
Airport Name (LOC ID), ST:											
\$1,000,000 2024 Passenger & Cargo (Expires FY26)						\$1,038,580	2023 AIG (Expires FY26)		Passenger and Cargo Match		94%
\$1,300,000 2025 Passenger & Cargo (Expires FY27)						\$1,037,866	2024 AIG (Expires FY27)		AIG Match		94%
\$1,300,000 Estimated Passenger & Cargo (for planning through 2030)						\$1,327,063	2025 AIG (Expires FY28)				
						\$1,327,063	2026 AIG (for planning through 2026)				
Fed FY	Available		Funding Source	Data sheet - Project Component/Phase	Estimated Cost	Funding Plan					
	Passenger & Cargo	AIG				AIP	AIG	Additional AIP	Other	Match	
2026	\$3,600,000	\$4,730,572	AIP	Reconstruct Runway 17/35 (RC RW IM) Phase II (Design)	\$500,000	\$468,750				\$31,250	
			Other	Runway 3/21 Remarking / Route and Seal	\$2,000,000					\$2,000,000	
			Other	(MAP) Construct Parking Lot (OT OT PA) Parking System	\$3,000,000					\$3,000,000	
			AIP	Rehabilitate Taxiways A, J, C, G, & H (RS TW IM)	\$1,000,000	\$937,500				\$62,500	
			BIL	Carryover (BIL)							
			Other	Apron Lighting	\$2,000,000					\$2,000,000	
			Other	5-Ton Forklift	\$30,000					\$30,000	
			Other	Taxiway C In-Pavement LED Lighting	\$700,000					\$700,000	
	Total = \$8,330,572										
	\$2,193,750	\$4,730,572	Remaining Funds 2026 Annual Subtotals:		\$9,230,000	\$1,406,250				\$7,823,750	
2027	\$3,493,750	\$3,691,992	AIP	Rehabilitate Taxiways D, E, F, & M (RS TW IM) (Preservation)	\$1,000,000	\$937,500				\$62,500	
			AIP	Reconstruct Runway 17/35 (RC RW IM) Phase III (Const.)	\$20,000,000	\$2,556,250		\$16,193,750		\$1,250,000	
			Other	(MAP) Widen Taxiway B (ST TW IM) Phase I (PER & Design)	\$450,000					\$450,000	
			State	State Maintenance Grant	\$22,000					\$22,000	
			BIL	Carryover (BIL)							
	Total = \$7,185,742										
		\$3,691,992	Remaining Funds 2027 Annual Subtotals:		\$21,472,000	\$3,493,750		\$16,193,750		\$1,784,500	
2028	\$1,300,000	\$2,654,126	AIP	Hot Spot Reconstruction	\$1,500,000	\$1,300,000		\$106,250		\$93,750	
			Other	Widen Taxiway B (ST TW IM) Phase II (Construction)	\$3,500,000					\$3,500,000	
			BIL	SE Partial Parallel Taxiway D (CA TW CO) (Des. & Const.)	\$4,150,000		\$2,654,126			\$259,375	
	Total = \$3,954,126										
			Remaining Funds 2028 Annual Subtotals:		\$9,150,000	\$1,300,000	\$2,654,126	\$106,250		\$3,853,125	
2029	\$1,300,000		AIP	Runway 3/21 Pavement Maintenance	\$2,000,000	\$1,300,000		\$575,000		\$125,000	
			State	State Maintenance Grant	\$22,000					\$22,000	
	Total = \$1,300,000										
			Remaining Funds 2029 Annual Subtotals:		\$2,022,000	\$1,300,000		\$575,000		\$147,000	
2030	\$1,300,000		AIP	Runway Hold Bars Remarking	\$1,000,000	\$937,500				\$62,500	
	Total = \$1,300,000										
	\$362,500		Remaining Funds 2030 Annual Subtotals:		\$1,000,000	\$937,500				\$62,500	
5 Year CIP Totals:					\$42,874,000	\$8,437,500	\$2,654,126	\$16,875,000		\$13,670,875	

SPONSOR SIGNATURE: _____

DATE: _____

93.75%

**ROSWELL NEW MEXICO
COMMITTEE AGENDA ITEM ABSTRACT**

Finance Committee

4.

Meeting Date: 06/05/2025

COMMITTEE: Finance

CONTACT: Toni Gomez

CHAIR: Robert B. Corn

ACTION REQUESTED:

Consider recommendation of Resolution 25-XX for support of application to the U.S. Department of Transportation for possible Safe Streets and Roads for All funding application.

BACKGROUND:

Initiated by: James MacCornack

City of Roswell has a US DOT accepted Safe Streets and Roads for All Comprehensive Safety Action Plan. Plan has identified systematic safety treatments that are recommended to be applied at various locations through the City. These treatments are individually low-cost and include improved roadway striping and pavement markings, and visibility enhancements at signalized intersections. US DOT funding is 80/20 with 20% of the project cost required to come from non-federal sources. It is proposed to utilize New Mexico Matching Fund funding to fund the 20% required match to support the application to US DOT for funding in Spring 2025. Application to US DOT will not be made until State Matching Funds are awarded. State Matching Fund award is pending.

FINANCIAL CONSIDERATION:

This is for project application support. Application to US DOT for project funding would be pending New Mexico Matching Fund award.

LEGAL REVIEW:

Resolution has been submitted to City Attorney for review.

BOARD AND COMMITTEE ACTION:

Infrastructure Committee on 5/19/2025 did not have a quorum. Councilor Johnson and Councilor Oropesa requested this item be placed on the Finance Committee agenda.

STAFF RECOMMENDATION:

Proceed as presented.

Attachments

ATT 1 - Draft Resolution 25-XX

ATT 2 - US DOT Notice of Funding Excerpt

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RESOLUTION 25-XX

**A RESOLUTION FOR THE SUBMITTAL OF AN IMPLEMENTATION GRANT
APPLICATION TO THE SAFE STREETS AND ROADS FOR ALL PROGRAM**

WHEREAS, the City of Roswell intends to pursue funding under the U.S. Department of Transportation Safe Streets and Roads for All (US DOT SS4A) program for implementation of safety improvements on streets within the city of Roswell; and

WHEREAS, the City of Roswell has completed a Safe Streets for All Comprehensive Safety Action Plan (CSAP) that identified traffic safety improvements that could be implemented to reduce crashes throughout the City and has a pre-approved CSAP eligible for submittal of an Implementation grant application under the US DOT SS4A program; and

WHEREAS, the City of Roswell intends to apply for up to \$3,500,000 in funding under the US DOT SS4A program in the Implementation category with possible Demonstration elements; and

WHEREAS, the City of Roswell has secured funding for the required 20% non-federal match utilizing the State of New Mexico Matching Fund; and

WHEREAS, the City of Roswell supports this project and desires to receive federal funding under the US DOT SS4A program; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL AS THE GOVERNING BODY OF THE CITY OF ROSWELL, NEW MEXICO, that:

1. The City of Roswell, New Mexico desires to submit an Implementation grant application under the US DOT SS4A program for projects totaling a cost of up to \$3,500,000, which would result in a request for an amount up to \$2,800,000 in funding from the U.S. Department of Transportation Safe Streets and Roads for All program and a 20% matching grant from the State of New Mexico Matching Fund in the amount of up to \$700,000.

PASSED, ADOPTED, SIGNED and APPROVED _____, _____.

CITY SEAL

Timothy Z. Jennings, Mayor

ATTEST

Amalia Martinez, City Clerk

DEPARTMENT OF TRANSPORTATION

Office of the Secretary of Transportation

Docket Number: DOT-OST-2025-0050

USDOT FY25 Safe Streets and Roads for All Funding

ISSUED: March 28, 2025

AGENCY: Office of the Secretary of Transportation, U.S. Department of Transportation (DOT or the Department)

ACTION: Notice of Funding Opportunity (NOFO), Assistance Listing # 20.939

Each section of this Notice of Funding Opportunity contains information and instructions relevant to the application process for SS4A grants, and all applicants should read this notice in its entirety to have the information they need to submit eligible and competitive applications.

Section	Content
A	Basic Information
B	Definitions
C	Eligibility Information
D	Program Description
E	Federal Award Information
F	Submission Requirements and Deadlines
G	Application Review Information
H	Federal Award Notices
I	Post-Award Requirements and Administration
J	Other Information

A. Basic Information

Basic Information: Safe Streets and Roads for All (SS4A)	
Federal Agency Name	Office of the Secretary of Transportation, U.S. Department of Transportation
Funding Opportunity Number	DOT-SS4A-FY25-01 (Grants.gov)
Assistance Listing Number	20.939
Executive Summary	Funds for the fiscal year (FY) 2025 SS4A grant program are to be awarded on a competitive basis to support planning, infrastructure, and behavioral and operational initiatives to prevent fatalities and serious injuries on roads and streets involving all roadway users, including pedestrians, bicyclists, public transportation, motorists, and commercial vehicle operators.
Objective	The purpose of this notice is to solicit applications for Safe Streets and Roads for All (SS4A) grants.
Eligible Applicants	• Metropolitan planning organizations; • Political subdivisions of a State or territory (e.g., cities, towns, counties); • Federally recognized Tribal governments; and • A multijurisdictional group of entities described in any of the aforementioned three types of entities.
Eligible Project Types	• Develop a comprehensive safety action plan (Action Plan). • Conduct supplemental safety planning to enhance an Action Plan. • Carry out demonstration activities to inform the development of, or an update to, an Action Plan. • Perform planning, design, and development activities for projects and strategies identified in an Action Plan. • Implement projects and strategies identified in an Action Plan that address roadway safety problems.

Basic Information: Safe Streets and Roads for All (SS4A)	
Funding Details	This Notice makes available up to \$982,260,494 for FY 2025 grants: • <u>\$580,000,000</u> is available for Implementation Grants ○ Expected number of awards: 40 to 70 ○ Expected funding range: \$2,500,000 to \$25,000,000 • <u>\$402,260,494</u> is available for Planning and Demonstration Grants ○ Expected number of awards: 400 to 700 ○ Expected funding range: \$100,000 to \$5,000,000 The Department reserves the right to make more, or fewer, awards. USDOT reserves the discretion to alter minimum and maximum award sizes upon receiving the full pool of applications and assessing the needs of the program in relation to the SS4A grant priorities in Section D.3. DOT may increase the overall amount of funding if additional funds become available.
Funding Restrictions	• Not more than 15 percent of the \$1 billion in FY 2025 funds made available to carry out the SS4A program may be awarded to eligible applicants in a single State.¹ • A minimum of 40 percent of the total funds made available in FY 2025 must be awarded for developing an Action Plan, including supplemental planning to update an existing Action Plan, or demonstration activities to inform the development or update of an Action Plan. The 40 percent set-aside for FY 2025 funding may change if Congress enacts applicable legislation before awards are announced.
Key Dates	Planning and Demonstration Grant and Implementation Grant applications must be submitted by 5:00 PM (EDT) on June 26, 2025. Technical questions must be submitted by 5:00 PM (EDT) on May 29, 2025. Pre-application eligibility review requests must be submitted for Implementation Grants by 5:00 PM (EDT) on May 9, 2025.
Application Links	Applications must be submitted via Valid Eval, an online submission proposal system used by USDOT • Implementation Grant Application: https://usg.valideval.com/teams/usdot_ss4a_2025_implementation/signup • Planning and Demonstration Grant Application: https://usg.valideval.com/teams/usdot_ss4a_2025_planning_demo/signup Customer support for Valid Eval can be reached at support@valideval.com.
Agency Contact Information	Email: SS4A@dot.gov Website: https://www.transportation.gov/grants/SS4A DOT will regularly post answers to common questions and requests for clarification, as well as schedule information regarding webinars providing additional guidance.

¹ Funding for Tribal lands will be treated as their own State and will not count toward a State's 15% limit.

**ROSWELL NEW MEXICO
COMMITTEE AGENDA ITEM ABSTRACT**

Finance Committee

5.

Meeting Date: 06/05/2025

COMMITTEE: Finance

CONTACT: Toni Gomez

CHAIR: Robert B. Corn

ACTION REQUESTED:

Recommend award of Hobson Flood Mitigation Project to Constructors Inc. in the amount of \$7,513,529.03, which includes GRT.

BACKGROUND:

Initiated by: James MacCornack

Bids received on May 13, 2025 for the subject project have been reviewed. A Bid Tabulation is attached. Three bids were received as follows: (Amounts include tax of 8.2708%).

- | | |
|---|----------------|
| 1. Constructors Inc., Carlsbad, NM | \$7,513,529.03 |
| 2. J&H Services Inc., Albuquerque, NM | \$9,122,924.41 |
| 3. KE&G Construction Inc., Alamogordo, NM | \$9,968,267.35 |

Upon completion of review, Constructors Inc. is the qualified low bid. It is recommended to award this project to Constructors Inc. in the amount of \$7,513,529.03, which includes GRT.

FINANCIAL CONSIDERATION:

Funding is per Water Trust Board Grant WPF-5949. Balance available is \$8,551,262.

LEGAL REVIEW:

Not applicable for this agenda item.

BOARD AND COMMITTEE ACTION:

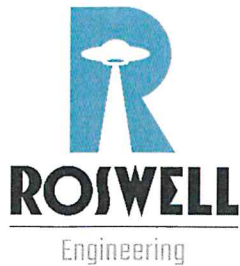
Infrastructure Committee on 5/19/2025 did not have a quorum. Councilor Johnson and Councilor Oropesa requested this item be placed on Finance Committee agenda.

STAFF RECOMMENDATION:

Proceed as presented.

Attachments

ATT 1 - Recommendation of award and bid tabulation



To: Arely Peek
Purchasing

May 14, 2025

Re: Recommendation of Award
Hobson Road Improvements
Bid No. ITB-25-007, WPF 5949

Bids received on May 13, 2025 for the subject project have been reviewed. A Bid Tabulation is attached. Three bids were received as follows: (Amounts include Tax of 8.2708% as project payouts will not be until after July 1, 2025). The following amounts are for full project scope of work with NO ALTERNATE DEDUCT.

1. Constructors Inc., Carlsbad, NM	\$7,513,529.03
2. J&H Services Inc., Albuquerque, NM	\$9,122,924.41
3. KE&G Construction Inc., Alamogordo, NM	\$9,968,267.35

Upon completion of review, I hereby recommend award of this project to Constructors' Inc. in the amount of \$7,513,529.03. This project is recommended as full scope of work, Base Bid. This bid included an alternate deduct, in case full scope of work would be over the budget amount available. The current budget amount available from loan/grant WPF-5949 is \$8,551,262. Funding is sufficient for full scope of work.

Sincerely,



Louis Najar, P.E.
City Engineer

xc: Finance
Project Files

CITY OF ROSWELL
NEW MEXICO

Engineer's Bid Tabulation
ITB-25-007, VWP-5949
Hobson Road Improvements

Bid Opening of May 13, 2025

Page 1 of 1

ITEM NO.	BID ITEM DESCRIPTION	CONTRACT QUANTITY	CONTRACT UNIT	ENGINEER'S EST. COST	ENGINEER'S EST. AMOUNT	CONSTRUCTORS UNIT COST	CONSTRUCTORS AMOUNT	J&H SERVICES UNIT COST	J&H SERVICES AMOUNT	KE&G UNIT COST	KE&G AMOUNT
BASE BID											
203000	UNCLASSIFIED EXCAVATION	11085	CY	\$ 15.00	\$166,275.00	\$ 22.00	\$243,870.00	\$ 25.00	\$277,125.00	\$ 60.00	\$665,100.00
207000	SUBGRADE PREPARATION	12129	SY	\$ 3.00	\$36,387.00	\$ 3.25	\$39,419.25	\$ 2.80	\$33,961.20	\$ 25.00	\$303,225.00
213000	OBLITERATING OLD ROAD	0.04	MILE	\$ 200,000.00	\$8,000.00	\$ 85,000.00	\$3,400.00	\$ 120,000.00	\$4,600.00	\$ 322,600.00	\$12,904.00
301000	FULL DEPTH RECLAMATION	25112	SY	\$ 11.00	\$276,232.00	\$ 4.70	\$118,026.40	\$ 7.00	\$175,784.00	\$ 11.00	\$276,232.00
301005	BITUMINOUS RECYCLING AGENT	236	TON	\$ 1,300.00	\$306,800.00	\$ 1,400.00	\$330,400.00	\$ 850.00	\$200,600.00	\$ 1,800.00	\$424,800.00
301015	MINERAL FILLER (CEMENT)	204	TON	\$ 450.00	\$91,800.00	\$ 300.00	\$61,200.00	\$ 600.00	\$122,400.00	\$ 167.00	\$34,068.00
303000	GRAVEL BASE COURSE	3058	TON	\$ 45.00	\$137,610.00	\$ 30.00	\$91,740.00	\$ 36.00	\$110,088.00	\$ 94.00	\$287,452.00
407000	ASPHALT MATERIAL FOR TACK COAT	5	TON	\$ 1,500.00	\$7,500.00	\$ 700.00	\$3,500.00	\$ 850.00	\$4,250.00	\$ 2,923.00	\$14,615.00
408100	PRIME COAT MATERIAL	65	TON	\$ 1,500.00	\$97,500.00	\$ 650.00	\$42,250.00	\$ 850.00	\$55,250.00	\$ 1,240.00	\$80,600.00
414130	COLD MILLING (ASPHALT) 3"	25112	SY	\$ 5.00	\$125,560.00	\$ 2.10	\$52,735.20	\$ 6.00	\$150,672.00	\$ 3.70	\$92,914.40
414xxx	COLD MILLING (ASPHALT) 2"	4441	SY	\$ 4.00	\$17,764.00	\$ 1.85	\$8,215.85	\$ 4.50	\$19,984.50	\$ 4.75	\$21,094.75
414xxx	COLD MILLING (ASPHALT) 0-4"	140	SY	\$ 2.00	\$280.00	\$ 10.00	\$1,400.00	\$ 7.00	\$980.00	\$ 85.00	\$11,900.00
418114	MINOR PAVEMENT SP-IV	7753	TON	\$ 125.00	\$969,125.00	\$ 100.00	\$775,300.00	\$ 115.00	\$891,595.00	\$ 184.00	\$1,426,552.00
502036	DRILLED SHAFT FOUNDATION 36" DIAMETER	32	LF	\$ 815.00	\$26,080.00	\$ 400.00	\$12,800.00	\$ 380.00	\$12,480.00	\$ 492.00	\$15,744.00
502042	DRILLED SHAFT FOUNDATION 42" DIAMETER	32	LF	\$ 1,100.00	\$35,200.00	\$ 440.00	\$14,080.00	\$ 450.00	\$14,400.00	\$ 571.00	\$18,272.00
510000	STRUCTURAL CONCRETE CLASS A	2338	CY	\$ 1,000.00	\$2,338,000.00	\$ 945.00	\$2,209,410.00	\$ 925.00	\$2,162,650.00	\$ 334.00	\$780,892.00
511980	PRECAST CONCRETE BOX CULVERT, 4' X 3'	1074	LF	\$ 725.00	\$778,650.00	\$ 700.00	\$751,800.00	\$ 1,030.00	\$1,106,220.00	\$ 1,286.00	\$1,381,164.00
540060	REINFORCING BARS GRADE 60	110784	LB	\$ 2.90	\$321,273.60	\$ 1.50	\$166,176.00	\$ 1.50	\$166,176.00	\$ 2.50	\$276,960.00
570024	24" CULVERT PIPE	456	LF	\$ 225.00	\$102,600.00	\$ 200.00	\$91,200.00	\$ 175.00	\$79,800.00	\$ 310.00	\$141,360.00
601000	REMOVAL OF STRUCTURES AND OBSTRUCTIONS	1	LS	\$ 75,000.00	\$75,000.00	\$ 40,000.00	\$40,000.00	\$ 150,000.00	\$150,000.00	\$ 65,000.00	\$65,000.00
602281	SWPPP PLAN PREPARATION AND MAINTENANCE	1	LS	\$ 35,000.00	\$35,000.00	\$ 5,000.00	\$5,000.00	\$ 21,000.00	\$21,000.00	\$ 29,511.00	\$29,511.00
608004	CONCRETE SIDEWALK 4"	158	SY	\$ 110.00	\$17,380.00	\$ 110.00	\$17,380.00	\$ 110.00	\$17,380.00	\$ 241.00	\$38,078.00
609324	CONCRETE SLOPED CURB AND GUTTER 6" X 24"	5961	LF	\$ 40.00	\$238,440.00	\$ 41.00	\$244,401.00	\$ 40.00	\$238,440.00	\$ 61.00	\$383,621.00
613000	CLEANING CULVERTS AND DRAINAGE STRUCTURES	1	LS	\$ 35,000.00	\$35,000.00	\$ 30,000.00	\$30,000.00	\$ 28,000.00	\$28,000.00	\$ 76,143.00	\$76,143.00
621000	MOBILIZATION	1	LS	\$ 740,000.00	\$740,000.00	\$ 600,000.00	\$600,000.00	\$ 800,000.00	\$800,000.00	\$ 697,277.25	\$697,277.25
623600	JUNCTION BOX	1	EA	\$ 15,000.00	\$15,000.00	\$ 12,000.00	\$12,000.00	\$ 21,000.00	\$21,000.00	\$ 16,000.00	\$16,000.00
701000	PANEL SIGNS	198	SF	\$ 31.00	\$6,138.00	\$ 24.00	\$4,752.00	\$ 38.00	\$7,524.00	\$ 31.25	\$6,187.50
701030	REMOVE AND RESET PANEL SIGNS	15	EA	\$ 612.00	\$9,180.00	\$ 300.00	\$4,500.00	\$ 530.00	\$7,950.00	\$ 274.00	\$4,110.00
701030	STEEL POST AND BASE FOR ALUMINUM PANEL SIGNS	422	LF	\$ 21.00	\$8,862.00	\$ 15.00	\$6,330.00	\$ 30.00	\$12,660.00	\$ 25.00	\$10,550.00
702238	BARRICADE, TYPE III-8"	4	EA	\$ 340.00	\$1,360.00	\$ 1,000.00	\$4,000.00	\$ 2,300.00	\$9,200.00	\$ 2,700.00	\$10,800.00
70280X	TRAFFIC CONTROL PLAN	1	LS	\$ 80,000.00	\$80,000.00	\$ 130,000.00	\$130,000.00	\$ 350,000.00	\$350,000.00	\$ 246,063.00	\$246,063.00
704003	RETROREFLECTORIZED PAINTED MARKING 4"	24164	LF	\$ 0.29	\$7,007.56	\$ 0.25	\$6,041.00	\$ 0.95	\$22,955.80	\$ 0.80	\$19,331.20
704005	RETROREFLECTORIZED PAINTED MARKING 8"	2795	LF	\$ 1.51	\$4,220.45	\$ 1.70	\$4,751.50	\$ 2.35	\$6,568.25	\$ 2.20	\$5,149.00
704009	RETROREFLECTORIZED PAINTED MARKING 24"	879	LF	\$ 6.00	\$5,274.00	\$ 5.00	\$4,395.00	\$ 16.00	\$14,064.00	\$ 14.70	\$12,921.30
704010	RETROREFLECTORIZED PAINTED MARKING RIGHT ARROW	2	EA	\$ 250.00	\$500.00	\$ 190.00	\$380.00	\$ 301.00	\$602.00	\$ 280.50	\$561.00
704010	RETROREFLECTORIZED PAINTED MARKING LEFT ARROW	9	EA	\$ 250.00	\$2,250.00	\$ 190.00	\$1,710.00	\$ 301.00	\$2,709.00	\$ 280.50	\$2,524.50
704035	RETROREFLECTORIZED PAINTED MARKING RAILROAD CROSSING	3	EA	\$ 520.00	\$1,560.00	\$ 350.00	\$1,050.00	\$ 804.00	\$2,412.00	\$ 735.00	\$2,205.00
704728	HOT THERMOPLASTIC PAVEMENT MARKING YIELD LINE	36	LF	\$ 25.60	\$921.60	\$ 30.00	\$1,080.00	\$ 54.00	\$1,944.00	\$ 48.00	\$1,728.00
705000	SIGNAL/PLASTIC SYSTEM START-UP COSTS	1	ALLOW	\$ 15,000.00	\$15,000.00	\$ 15,000.00	\$15,000.00	\$ 15,000.00	\$15,000.00	\$ 15,000.00	\$15,000.00
705010	SERVICE POLE (COMBINATION WITH UPS)	1	EA	\$ 11,500.00	\$11,500.00	\$ 28,000.00	\$28,000.00	\$ 35,000.00	\$35,000.00	\$ 35,500.00	\$35,500.00
707340	TYPE III STANDARD 40' ARM	3	EA	\$ 41,670.00	\$125,010.00	\$ 45,000.00	\$135,000.00	\$ 51,000.00	\$153,000.00	\$ 60,897.00	\$182,691.00
707360	TYPE III STANDARD 60' ARM	3	EA	\$ 51,500.00	\$154,500.00	\$ 56,000.00	\$168,000.00	\$ 66,000.00	\$198,000.00	\$ 80,202.00	\$240,606.00
708020	RIGID ELECTRICAL CONDUIT (2" DIA)	23	LF	\$ 22.00	\$506.00	\$ 29.00	\$667.00	\$ 31.00	\$713.00	\$ 27.00	\$621.00
709030	RIGID ELECTRICAL CONDUIT (3" DIA) (TRENCH)	172	LF	\$ 26.00	\$4,472.00	\$ 35.00	\$6,020.00	\$ 33.00	\$5,676.00	\$ 29.00	\$4,988.00
709030	RIGID ELECTRICAL CONDUIT (3" DIA) (BORE)	840	LF	\$ 26.00	\$21,840.00	\$ 65.00	\$54,600.00	\$ 100.00	\$84,000.00	\$ 67.00	\$73,080.00

710000	ELECTRICAL PULL BOX STANDARD	3	EA	\$ 1,500.00	\$4,500.00	\$ 1,400.00	\$4,200.00	\$ 4,700.00	\$14,100.00	\$ 4,087.00	\$12,281.00
710010	ELECTRICAL PULL BOX LARGE	1	EA	\$ 1,500.00	\$1,500.00	\$ 1,700.00	\$1,700.00	\$ 2,500.00	\$2,500.00	\$ 2,255.00	\$2,255.00
711002	MULTI CONDUCTOR CABLE 2	1058	LF	\$ 2.66	\$2,814.28	\$ 3.00	\$3,174.00	\$ 3.00	\$3,174.00	\$ 3.00	\$3,174.00
711005	MULTI CONDUCTOR CABLE 5	253	LF	\$ 2.66	\$672.98	\$ 3.00	\$1,012.00	\$ 8.00	\$2,024.00	\$ 7.60	\$1,922.80
711007	MULTI CONDUCTOR CABLE 7	275	LF	\$ 3.42	\$940.50	\$ 5.00	\$1,375.00	\$ 12.00	\$3,300.00	\$ 10.30	\$2,832.50
711020	MULTI CONDUCTOR CABLE 20	589	LF	\$ 6.10	\$3,592.90	\$ 7.00	\$4,123.00	\$ 18.00	\$10,602.00	\$ 15.80	\$9,306.20
711104	SINGLE CONDUCTOR 4	577	LF	\$ 3.00	\$1,731.00	\$ 4.00	\$2,308.00	\$ 4.00	\$2,308.00	\$ 3.80	\$2,192.60
711210	SINGLE CONDUCTOR 1/0	450	LF	\$ 6.10	\$2,745.00	\$ 6.00	\$2,700.00	\$ 8.00	\$3,600.00	\$ 7.00	\$3,150.00
711220	SINGLE CONDUCTOR 2/0	26	LF	\$ 2.30	\$59.80	\$ 2.00	\$182.00	\$ 15.00	\$390.00	\$ 19.50	\$507.00
712031	3 SECTION TRAFFIC SIGNAL ASSEMBLY	11	EA	\$ 1,000.00	\$11,000.00	\$ 900.00	\$9,900.00	\$ 1,300.00	\$14,300.00	\$ 1,500.00	\$16,500.00
712041	4 SECTION TRAFFIC SIGNAL ASSEMBLY	3	EA	\$ 1,073.00	\$3,219.00	\$ 1,100.00	\$3,300.00	\$ 1,600.00	\$4,800.00	\$ 1,420.00	\$4,280.00
712051	5 SECTION TRAFFIC SIGNAL ASSEMBLY	5	EA	\$ 1,400.00	\$7,000.00	\$ 1,400.00	\$7,000.00	\$ 1,900.00	\$9,500.00	\$ 1,694.00	\$8,470.00
712202	PEDESTRIAN COUNTDOWN	8	EA	\$ 1,000.00	\$8,000.00	\$ 1,000.00	\$8,000.00	\$ 1,300.00	\$10,400.00	\$ 1,124.00	\$9,982.00
712300	3 SECTION BACKPLATE	11	EA	\$ 250.00	\$2,750.00	\$ 180.00	\$1,980.00	\$ 200.00	\$2,200.00	\$ 180.00	\$1,980.00
712340	4 SECTION BACKPLATE	3	EA	\$ 198.00	\$597.00	\$ 200.00	\$600.00	\$ 295.00	\$895.00	\$ 237.00	\$771.00
712350	5 SECTION BACKPLATE	5	EA	\$ 400.00	\$2,000.00	\$ 250.00	\$1,250.00	\$ 350.00	\$1,750.00	\$ 304.00	\$1,520.00
713025	ACCESSIBLE PEDESTRIAN SIGNAL PUSH BUTTON	8	EA	\$ 2,500.00	\$20,000.00	\$ 1,300.00	\$10,400.00	\$ 2,400.00	\$19,200.00	\$ 2,130.00	\$17,040.00
713420	PHASE SELECTOR RACK 2 CHANNEL	8	EA	\$ 4,500.00	\$36,000.00	\$ 4,200.00	\$33,600.00	\$ 5,700.00	\$45,600.00	\$ 5,005.00	\$40,040.00
713511	OPTICAL DETECTOR, 1 DIRECTION, 1 CHANNEL	4	EA	\$ 2,850.00	\$11,400.00	\$ 1,200.00	\$9,600.00	\$ 1,300.00	\$5,200.00	\$ 1,130.00	\$4,520.00
713500	OPTICAL DETECTOR CABLE	768	LF	\$ 2.30	\$1,766.40	\$ 3.10	\$2,380.80	\$ 3.00	\$2,304.00	\$ 3.00	\$2,304.00
713828	RADAR PRESENCE DETECTOR	5	EA	\$ 10,000.00	\$50,000.00	\$ 9,500.00	\$47,500.00	\$ 12,500.00	\$62,500.00	\$ 11,045.00	\$55,225.00
713843	RADAR DETECTOR CABLE	509	LF	\$ 4.25	\$2,186.25	\$ 4.00	\$2,036.00	\$ 8.00	\$4,072.00	\$ 8.00	\$4,072.00
713843	RADAR DETECTION CABINET INTERFACE	2	EA	\$ 10,000.00	\$20,000.00	\$ 10,000.00	\$20,000.00	\$ 9,500.00	\$19,000.00	\$ 8,300.00	\$16,600.00
713xxx	ANTENNA CABLE	54	LF	\$ 4.25	\$229.50	\$ 5.00	\$270.00	\$ 13.00	\$702.00	\$ 12.00	\$648.00
714000	TRAFFIC ACTUATED CONTROLLER	1	EA	\$ 12,500.00	\$12,500.00	\$ 9,000.00	\$9,000.00	\$ 9,400.00	\$9,400.00	\$ 8,185.00	\$8,185.00
714280	8-PHASE DOUBLE-RING CONTROLLER CABINET	2	EA	\$ 32,430.33	\$64,860.66	\$ 30,000.00	\$60,000.00	\$ 46,000.00	\$92,000.00	\$ 40,212.00	\$60,424.00
716701	LED ROADWAY LUMINAIRE	4	EA	\$ 914.24	\$3,656.96	\$ 1,200.00	\$4,800.00	\$ 1,300.00	\$5,200.00	\$ 1,184.00	\$4,656.00
801000	CONSTRUCTION STAKING BY THE CONTRACTOR	1	LS	\$ 80,000.00	\$80,000.00	\$ 50,000.00	\$50,000.00	\$ 170,000.00	\$170,000.00	\$ 202,735.00	\$202,735.00
999990	RAILROAD WORK	1	LS	\$ 75,000.00	\$75,000.00	\$ 100,000.00	\$100,000.00	\$ 110,000.00	\$110,000.00	\$ 263,153.00	\$263,153.00
BASE BID SUBTOTAL					\$7,889,257.44		\$6,939,571.00		\$8,426,024.75		\$9,206,762.00
TAX				0.082708	\$652,504.70		\$573,558.03	0.082708	\$696,899.66	0.082708	\$761,475.35
TOTAL BID					\$8,541,762.14		\$7,513,529.03		\$9,122,924.41		\$9,968,267.35

ALTERNATE DEDUCT 1											
203000	UNCLASSIFIED EXCAVATION (DEDUCT)	(1871)	CY	\$ 15.00	(\$25,065.00)	\$ 22.00	-\$36,762.00	\$ 25.00	-\$41,775.00	\$ 33.00	-\$55,143.00
207000	SUBGRADE PREPARATION (DEDUCT)	(3606)	SY	\$ 3.00	(\$10,818.00)	\$ 3.25	-\$11,719.50	\$ 2.80	-\$10,096.80	\$ 17.00	-\$61,302.00
303000	GRAVEL BASE COURSE (DEDUCT)	(952)	TON	\$ 45.00	(\$42,840.00)	\$ 30.00	-\$28,560.00	\$ 36.00	-\$34,272.00	\$ 54.50	-\$51,884.00
407000	ASPHALT MATERIAL FOR TACK COAT (DEDUCT)	(2)	TON	\$ 1,500.00	(\$3,000.00)	\$ 700.00	-\$1,400.00	\$ 850.00	-\$1,700.00	\$ 1,709.00	-\$3,418.00
408100	PRIME COAT MATERIAL (DEDUCT)	(7)	TON	\$ 1,500.00	(\$10,500.00)	\$ 650.00	-\$4,550.00	\$ 850.00	-\$5,950.00	\$ 794.00	-\$5,558.00
416114	MINOR PAVEMENT (DEDUCT)	(1203)	TON	\$ 125.00	(\$150,375.00)	\$ 100.00	-\$120,300.00	\$ 115.00	-\$138,345.00	\$ 122.00	-\$146,766.00
601000	CONCRETE SLOPED CURB AND GUTTER 6" X 24" (DEDUCT)	(2868)	LS	\$ 55.00	(\$157,740.00)	\$ 41.00	-\$117,588.00	\$ 40.00	-\$114,720.00	\$ 30.00	-\$66,040.00
701100	RETROREFLECTORIZED PAINTED MARKING 4"	412	LF	\$ 0.29	\$119.48	\$ 0.25	\$103.00	\$ 0.95	\$391.40	\$ 0.81	\$333.72
702238	RETROREFLECTORIZED PAINTED MARKING 8"	(102)	EA	\$ 1.51	\$154.02	\$ 1.70	\$289.70	\$ 2.35	\$549.25	\$ 2.20	\$440.00
702818	RETROREFLECTORIZED PAINTED MARKING 24"	(12)	LS	\$ 10.31	\$123.72	\$ 5.00	-\$60.00	\$ 16.00	-\$192.00	\$ 14.50	-\$174.00
704003	RETROREFLECTORIZED PAINTED MARKING LEFT ARROW (DEDUCT)	(1)	LF	\$ 250.00	(\$250.00)	\$ 190.00	-\$190.00	\$ 301.00	-\$301.00	\$ 1.00	-\$1.00
821000	MOBILIZATION (BASE BID) (DEDUCT)	(1)	LS	\$ 1,000.00	(\$1,000.00)	\$0.00	\$0.00	\$ 30,000.00	(\$30,000.00)	\$ 1.00	-\$1.00
TOTAL					(\$401,746.26)		(\$321,199.90)		(\$377,200.10)		(\$410,177.58)
BASE BID+ADDITIVE ALTERNATE DEDUCT 1 SUBTOTAL					\$7,085,784.92		\$6,618,371.10		\$8,048,824.65		\$8,796,614.32
TAX				0.082708	\$586,049.45		\$547,392.24		\$665,702.19		\$727,550.38
SUBTOTAL					\$7,671,814.37		\$7,165,763.34		\$8,714,526.84		\$9,524,164.70

I Certify that all Information and Tabulations are Correct.

 5/14/2025
Louis Najjar, P.E. Date

**ROSWELL NEW MEXICO
COMMITTEE AGENDA ITEM ABSTRACT**

Finance Committee

6.

Meeting Date: 06/05/2025

COMMITTEE: Finance

CONTACT: Toni Gomez

CHAIR: Robert B. Corn

ACTION REQUESTED:

RFP-25-006: Consider approval of the award recommendation for RFP-25-006 Audit Services to Jaramillo Accounting Group, LLC.

BACKGROUND:

Initiated by: Toni Gomez

The City of Roswell issued RFP-25-006 for Audit Services, seeking to contract with a qualified independent public accounting firm to conduct the City's annual financial audit. Two proposals were received by the submission deadline of April 22, 2025. Following a formal evaluation based on the criteria outlined in the RFP, the Evaluation Committee recommends awarding the contract to Jaramillo Accounting Group, LLC.

Pursuant to the New Mexico Audit Rule (2.2.2 NMAC), the draft contract was submitted through the OSA-Connect portal and has been approved by the Office of the State Auditor. This item is now being presented to the Finance Committee for consideration and recommendation to City Council for final approval and contract execution.

FINANCIAL CONSIDERATION:

Audit services are funded through the Finance Department's operational budget.

LEGAL REVIEW:

The draft contract has been reviewed by the Office of the State Auditor as required. Final contract execution will follow the City's legal and administrative procedures.

BOARD AND COMMITTEE ACTION:

The Thursday, June 5, 2025, meeting of the Finance Committee will be the first consideration of this matter.

STAFF RECOMMENDATION:

RFP-25-006: Consider approval of the award recommendation for RFP-25-006 Audit Services to Jaramillo Accounting Group, LLC.

Attachments

Award Recommendation Report
OSA Contract Approval Confirmation

Award Recommendation Report

To: Mayor and Council
From: Toni Gomez, Project Manager
Date: May 09, 2025
Subject: Award Recommendation for RFP-25-006
Audit Services

The City of Roswell posted **RFP-25-006, Audit Services**, on March 23, 2025, seeking to contract with a qualified independent public accounting firm to conduct the City's annual financial audit. Proposals were due on April 22, 2025, and two (2) firms submitted responses.

The Evaluation Committee reviewed all proposals based on the criteria outlined in the RFP, including:

- Company Experience
- Company Past Performance/References
- Proposed Key Personnel Experience
- Audit Approach and Methodology
- Cost Proposal

After completing the evaluation process, the Committee recommends awarding the contract to Jaramillo Accounting Group, which received the highest overall score based on the weighted evaluation criteria. The selected firm demonstrated the strongest qualifications in municipal audit experience within New Mexico, relevant past performance, and a well-defined audit methodology that meets the City's operational and compliance needs.

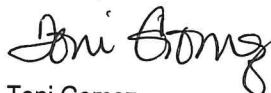
The Purchasing Office concurs with the recommendation of the Evaluation Committee and the Project Manager.

The Offerors are listed below:

Jaramillo Accounting Group LLC (JAG) – Albuquerque, NM
Carr, Riggs & Ingram, LLC – Albuquerque, NM

If you have any comments or questions, please contact me.

Sincerely,



Toni Gomez,
Finance Director,
Project Manager

JOSEPH M. MAESTAS, P.E., CFE
STATE AUDITOR

RICKY A. BEJARANO, CPA, CGMA
DEPUTY STATE AUDITOR



State of New Mexico
Office of the State Auditor
CONSTITUENT SERVICES
(505) 476-3821

2025-05-19T15:03:13.532Z

Chad Cole
City Manager
City of Roswell
c.cole@roswell-nm.gov

Dear Chad Cole,

Pursuant to NMSA 1978, Sections 12-6-3 and -14, and any applicable provisions of the Audit Rule, the Office of the State Auditor (OSA) hereby approves the request and contract for Jaramillo Accounting Group, LLC (the "IPA") to conduct the Fiscal Year 2025 annual audit or agreed-upon procedures engagement for City of Roswell (the "Agency"). This approval is contingent upon the following:

- The IPA and the Agency must use the form of contract from the OSA-Connect online portal, with no changes. If any changes are required, a contract amendment will need to be completed and submitted in OSA-Connect for approval.
- The contract price and all other terms of the contract must be identical to the information submitted through the OSA-Connect portal.
- If applicable, the Agency will submit the contract for any additional required approvals from an oversight authority, including any approvals by the Public Education Department or Higher Education Department required by NMSA 1978, Section 12-6-14.
- If applicable, the Agency will submit to the General Services Division Contracts Review Bureau the required number of signed contracts, a copy of this letter and any other required documentation.
- Once you have received all signatures, please login to OSA-Connect and upload your fully executed contract. If you do not upload your fully executed contract, your report release will be delayed.

If any of these conditions is not satisfied, this approval will be void, and the Agency will be required to commence the contracting process again with the submission of new information through the OSA-Connect portal.

If you have any questions, please contact the OSA at (505) 476-3800.

Sincerely,
Office of The State Auditor

2540 Camino Edward Ortiz, Suite A, Santa Fe, New Mexico 87507
Phone (505) 476-3800 * Fax (505) 827-3512
www.osa.nm.gov * 1-866-OSA-FRAUD

**ROSWELL NEW MEXICO
COMMITTEE AGENDA ITEM ABSTRACT**

Finance Committee

7.

Meeting Date: 06/05/2025

COMMITTEE: Finance

CONTACT: Toni Gomez

CHAIR: Robert B. Corn

ACTION REQUESTED:

Consider approval of resolution 25-xx to set fees charged at the Nancy Lopez Spring River Golf Course.

BACKGROUND:

Initiated by: Jim Burress

The current rates/fees have been the same since 2014/2015 fiscal year.

FINANCIAL CONSIDERATION:

Due to inflation, our costs have gone up.

LEGAL REVIEW:

No legal review at this time.

BOARD AND COMMITTEE ACTION:

Consider approval to restructure and increase all rates and fees at Nancy Lopez Golf course at Spring River.

STAFF RECOMMENDATION:

Approve new rates/fees and move to full counsel.

Attachments

Golf fees
Resolution



GOLF COURSE FEE'S

		(Tax Included)	
		NEW	OLD
Cart Fees	18 Holes	\$20.00	\$16.28
	9 Holes	\$13.00	\$10.50
	Second 9 Holes	\$7.00	N/A
	Twilight	\$17.00	\$13.65
Green Fees	18 Holes	\$20.00	\$21.26
	9 holes	\$12.00	\$14.96
	Second 9 Holes	\$8.00	N/A
	Twilight	\$13.00	\$15.75
Annual Dues	Single	\$625.00	\$681.00
	Corporate Membership	\$500.00	N/A
	Seniors	\$475.00	\$477.00
	Pay as You Play (\$5.00 Green Fees)	\$300.00	\$315.00
	Monthly	\$100.00	\$95.00
	Monthly Couples	\$150.00	\$126.00
	Add a Family Member to any Membership	\$200.00	N/A
	Junior Membership	\$100.00	N/A
Club Rental (Credit Card kept while clubs on course)	18 Holes	\$25.00	\$25.00
	9 Holes	\$15.00	\$16.00

RESOLUTION 24-XX

A RESOLUTION TO SET FEES CHARGED AT THE NANCY LOPEZ GOLF COURSE AT SPRING RIVER

WHEREAS, The City of Roswell provides services, equipment, and the use of the Nancy Lopez Golf Course, and

WHEREAS, the City of Roswell has the authority to establish rates for services provided pursuant to Section 3-18-1 (H) New Mexico State Statutes Annotated 1978; and;

NOW, THEREFORE, BE IT HEARBY RESOLVED BY THIS GOVENING BODY, that charges for use, equipment, and services are hereby adopted:

Nancy Lopez Golf Course @ Spring River

Restructure & Increase Rates / Fees

Regular Annual Fees :

<u>Fee Category</u>	<u>Price</u>
Single	\$625.00
Couple	\$850.00
Corporate	\$500.00
Senior Single-Anytime	\$475.00
Senior Couple-Anytime	\$595.00
Pay as You Play Single	\$315.00 (\$7 per round)
Pay as You Play Couple	\$441.00 (\$7 per round)
City Employee	\$300.00
Add a Family Member to any Membership	\$200.00
Junior	\$100.00

Monthly Fees (1 month from purchase date) :

<u>Fee Category</u>	<u>Price</u>
Single	\$100.00
Couple	\$150.00
Junior	\$45.00
Senior Single	\$75.00
Senior Couple	\$105.00

Regular Green Fees :

<u>Fee Category</u>	<u>Price</u>
18 Holes	\$20.00
9 Holes	\$12.00
Second 9 Holes	\$8.00
Twilight Rates	\$13.00

Junior Green Fees :

Fee Category	Price
18/9 Holes	\$8.50

Special Fees :

Fee Category	Price
Seniors' Day Green Fee & Cart Fee (Wednesday's)	\$25.00
Ladies' Day Green Fee & Cart Fee (Thursday's)	\$25.00
Golf Tournament Green Fee	\$12.00
High School Golf Teams Green Fee	\$750.00 (per year)

Cart Fees :

Fee Category	Price
18 Holes	\$20.00 (per rider)
9 Holes	\$13.00 (per rider)
Second 9 Holes	\$7.00(per rider)
Twilight	\$17.00 (per rider)
Tournament Cart	\$15.00 (per rider)

Range Balls :

Fee Category	Price
Small Bucket	\$3.00
Medium Bucket	\$5.00
Large Bucket	\$7.00
Tournament Range	\$3.00
High School Golf Teams Range	\$750.00 (per year)

Rentals :

Fee Category	Price
Pull Cart	\$5.00
18 Hole Golf Clubs	\$25.00
9 Hole Golf Clubs	\$15.00

Bag Storage Room :

\$120.00 per spot (per year)

****Seniors must be 60 years-old or older**

****Couple Memberships must be living at same address**

****Juniors must be 17 years-old or younger, OR still in High School**

****Family Members must be a Spouse or Junior (17 years or younger)**

****Merchandise prices are subject to change at the discretion of Golf Course Manager - not to exceed 20%**

PASSED, ADOPTED, SIGNED and APPROVED the ____ day of _____, 2024.

CITY SEAL

Timothy Jennings, Mayor

ATTEST: _____
Amalia Martinez, City Clerk

**ROSWELL NEW MEXICO
COMMITTEE AGENDA ITEM ABSTRACT**

Finance Committee

8.

Meeting Date: 06/05/2025

COMMITTEE: Finance

CONTACT: Toni Gomez

CHAIR: Robert B. Corn

ACTION REQUESTED:

Requesting ratification of Purchase Order 22502310 to White Rock Construction in the amount of \$101,594.10 (including GRT) for flood damage repairs to the air center terminal building.

- Funding Source Account 51004331 -- 614002

BACKGROUND:

Initiated by: Mac Rogers

This request is for ratification of PO # 22502310 to White Rock Construction for flood damage repairs at the terminal building. The repairs were funded with available insurance proceeds and quotes were received and procured through RFP 23-013. Flood damage occurred mostly to the west side of the air center terminal; this includes all necessary repairs to flood-cut walls and flooring, among other building components.

FINANCIAL CONSIDERATION:

Funding Source Account 51004331 -- 614002

LEGAL REVIEW:

Not applicable for this agenda item.

BOARD AND COMMITTEE ACTION:

This is the first council consideration of this item

STAFF RECOMMENDATION:

Staff recommends approval

Attachments

Purchase Order
Quote



Purchase Order

Fiscal Year 2025

Page: 1 of: 1

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CITY OF ROSWELL
ATTN: ACCOUNTS PAYABLE
PO BOX 1838
ROSWELL NM 88202
(OR) AP@ROSWELL-NM.GOV

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WHITE ROCK CONSTRUCTION & SERVICES INC
9 EL DORADO LANE
ROSWELL, NM 88203

THIS NUMBER MUST APPEAR ON ALL INVOICES, PACKAGES AND SHIPPING PAPERS.

Purchase
Order #

22502310

Delivery must be made within doors of specified destination.

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AIRPOR
1 JERRY SMITH CIRCLE
ROSWELL, NM 88203
Email: j.brady@roswell-nm.gov
Phone: 5753475703
Fax: 5753472595

Vendor Phone #	Vendor Email Address	Requisition Number	Requisitioner			
		12503028	Lee Rogers	l.rogers@roswell-nm.gov		
Date Ordered	Vendor Number	Date Required	Freight Method/Terms	Department/Location		
04/16/2025	14346			Air Center Administration		
Item#	Description/PartNo		QTY	UOM	Unit Price	Extended Price
	Terminal Flood Damage Repairs The Above Purchase Order Number Must Appear On All Correspondence - Packing Sheets And Bills Of Lading					
1	Repairs including drywall replacement, carpet replacement, tape texture, and paint, vinyl cove base GL Account: 51004331 - 614002		1.0	EACH	\$101,594.10	\$101,594.10
	***** GL SUMMARY ***** 51004331 - 614002					
						\$101,594.10

By: A. Peek
Purchasing Agent, C.P.O

Total Ext. Price	\$101,594.10
PO Total	\$101,594.10

CITY OF ROSWELL, NEW MEXICO
CONDITIONS GOVERNING THIS PURCHASE ORDER

The CITY OF ROSWELL is not responsible for products, goods, supplies, equipment, or services delivered without authority of this written order.

DEFINITIONS:

CITY: The City of Roswell, New Mexico agency and its employees.

ITEM(S): The material(s), product(s), service(s), lease(s), equipment, components, merchandise, Instructor services, Entertainment, goods, commodity(ies) or, etc.

INVOICE: The document to request payment for this Purchase Order from the CITY and must show the following: Purchase Order Number, Date of Shipment, Date of Invoice, Invoice Number, Description & Listing of Item(s) Purchased, Quantity (if applicable), Unit Price or Cost of Each Item(s), Vendor: Name, Remittance Address, Phone Number, and Customer Account Number, if applicable,

REQUISITIONER: The employee of the CITY who is placing this order.

Shipment of Items:

Do not over ship or substitute. Ship exactly as ordered, unless otherwise approved by the CITY.

All products, supplies, equipment or service(s) received are subject to inspection and acceptance by the CITY.

If unable to fill this order exactly in accordance with description unit, price or specifications, please contact Requisitioner immediately. The CITY reserves the right to reject and return at shipper's expense any and all products or supplies delivered which do not conform to our description or specifications.

If unable to fill this order promptly or within the time specified, notify the REQUISITIONER immediately. In case of unreasonable delay in delivery or delivery of goods specified, or in case of any other default of the vendor, the CITY shall have the right to cancel this Purchase Order in whole or in part, and the CITY may procure the ITEM(S) from other sources.

Freight: All product shipped by freight, express or parcel post, MUST HAVE ALL CHARGES FULLY PREPAID TO POINT OF DELIVERY.

Packing Slip: Include itemized packing slips with all shipments. Show DEPARTMENT name for whom delivery is intended.

Invoice:

Invoice(s) must be sent on date of COMPLETE SHIPMENT of all product(s) ordered. Any Invoice pertaining to this order **must be received no later than 30 days from shipment date**, otherwise Invoice may not be processed for payment.

Any Discount Terms must be clearly stated on the Invoice, to include the dollar (\$) amount or percent (%) amount that may be taken. Define the exact date terms for the discount.

Acceptance:

All items delivered on this order are to be new and the manufacture or product of the United States or its territorial possessions, unless otherwise specified.

The workmanship, quantities or qualities of goods which are to be paid for hereunder shall be to the satisfaction of the CITY and before final acceptance by the CITY all matters of dispute must be adjusted to the mutual satisfaction of the CITY and the vendor. Determinations and decisions, in case any question shall arise, shall constitute a condition precedent to the right of the vendor to receive any money thereof, until the matter in questions is settled.

The vendor by accepting this order agrees to assume the defense of and hold the CITY, its agents and its employees, harmless from all suits, costs, expenses, claims and damages arising from the use of the described materials because of actual or alleged infringement of any copy rights, patent or patent right of any invention or any other cause, and vendor represents and warrants that the unit prices charged herein are not higher than any applicable legal maximum prices permitted under existing governmental regulations and are not in excess of those currently charged to other governmental, institutional, or commercial users for similar items, quantities and deliveries.

Sales Taxes:

New Mexico Gross Receipts Tax (NMGRT) must be applied at time of invoicing (**IF APPLICABLE**) and according to New Mexico Taxation and Revenue Rules and Regulations and at the current rate table.

Federal, State and Local Laws:

Upon the vendor's acceptance hereof, the vendor agrees to comply and follow all Federal, State and Local Laws, Rules and Regulations, the State of New Mexico Procurement Laws and shall keep itself fully informed of all municipal ordinances and regulations in any manner affecting this order and the items delivered at vendor's sole cost and expense. Vendor shall comply with laws prohibiting discrimination on account of race, creed, color, or national origin.

Client: City of Roswell
Property: 1 Jerry Smith Circle
Roswell, NM 88203

Operator: WHITEROC

Type of Estimate:

Date Entered: 12/16/2024

Date Assigned:

Price List: NMRO8X_SEP23

Labor Efficiency: New Construction

Estimate: AIRPORT_TERMINALDRYW

AIRPORT_TERMINALDRYW

AIRPORT_TERMINALDRYW

DESCRIPTION	QTY	UNIT PRICE	TOTAL
21. Install 5/8" drywall - hung, taped, floated, ready for paint	1,550.00 SF @	2.55 =	3,952.50
20. R&R Carpet tile - High grade	1,100.00 SF @	7.00 =	7,700.00
12. R&R Vinyl cove - 8" wrap	120.00 LF @	11.33 =	1,359.60
10. R&R Vinyl cove - 4" wrap	550.00 LF @	8.98 =	4,939.00
4. Install Texture drywall - smooth / skim coat	6,800.00 SF @	1.05 =	7,140.00
5. Seal the surface area w/PVA primer - one coat	6,800.00 SF @	0.51 =	3,468.00
7. Paint the surface area - two coats	6,800.00 SF @	0.88 =	5,984.00
13. General Demolition - per hour	30.00 HR @	51.59 =	1,547.70
15. Scissor lift - 20' platform height (per day)	10.00 DA @	210.00 =	2,100.00
16. Floor protection - heavy paper and tape	2,000.00 SF @	0.36 =	720.00
18. R&R Furring strip - 2" x 2"	6,800.00 SF @	1.54 =	10,472.00
17. Commercial Supervision / Project Management - per hour	250.00 HR @	70.92 =	17,730.00

Summary

Line Item Total	67,112.80
Overhead	10,066.94
Profit	16,979.54
Sales Tax	7,434.82
Replacement Cost Value	\$101,594.10
Net Claim	\$101,594.10

Recap of Taxes, Overhead and Profit

	Overhead (15%)	Profit (22%)	Sales Tax (7.896%)
Line Items	10,066.94	16,979.54	7,434.82
Total	10,066.94	16,979.54	7,434.82

Recap by Room

Estimate: AIRPORT_TERMINALDRYW	67,112.80	100.00%
Subtotal of Areas	67,112.80	100.00%
Total	67,112.80	100.00%

Recap by Category

O&P Items	Total	%
GENERAL DEMOLITION	7,501.80	7.38%
DRYWALL	11,092.50	10.92%
HEAVY EQUIPMENT	2,100.00	2.07%
FLOOR COVERING - CARPET	7,700.00	7.58%
FLOOR COVERING - VINYL	4,804.50	4.73%
FRAMING & ROUGH CARPENTRY	6,732.00	6.63%
LABOR ONLY	17,730.00	17.45%
PAINTING	9,452.00	9.30%
O&P Items Subtotal	67,112.80	66.06%
Overhead	10,066.94	9.91%
Profit	16,979.54	16.71%
Sales Tax	7,434.82	7.32%
Total	101,594.10	100.00%

**ROSWELL NEW MEXICO
COMMITTEE AGENDA ITEM ABSTRACT**

Finance Committee

9.

Meeting Date: 06/05/2025

COMMITTEE: Finance

CONTACT: Toni Gomez

CHAIR: Robert B. Corn

ACTION REQUESTED:

Consider recommending approval of the proposed Fares Structure #1.

BACKGROUND:

Initiated by: Becky Hicks

At several Infrastructure Committee meetings, we have discussed the idea of going Fare-Free. However, it has come to our attention that the Federal Government intends to deny funding to fare-free Transit Authorities. Therefore, the Infrastructure Committee suggested proposing lowered fares instead.

FINANCIAL CONSIDERATION:

Based on the enclosed spreadsheet dollar figures, this will cost the City revenues of approximately \$8,500 to \$15,000 based on ridership.

LEGAL REVIEW:

No legal review is required.

BOARD AND COMMITTEE ACTION:

At the May 19, 2025, Infrastructure Committee Meeting there was not a quorum.

STAFF RECOMMENDATION:

Staff recommends consideration of approval and moving forward to City Council Proposed Fare Structure #1.

Attachments

Roswell Transit Fare Proposal

CITY OF ROSWELL
ROSWELL TRANSIT
PROPOSAL TO LOWER FARES

CURRENT FARE STRUCTURE

	CHILDREN	STUDENT	SENIOR	DISABLED	ADULT	VETERANS
PER RIDE (CASH)	FREE	\$ 0.50	\$ 0.35	\$ 0.35	\$ 0.75	FREE
BAG OF TOKENS	FREE	\$ 4.50	\$ 3.00	\$ 3.00	\$ 6.75	FREE
MONTHLY PASS	FREE	\$ 18.00	\$ 10.00	\$ 10.00	\$ 27.00	FREE
ANNUAL PASS	FREE	\$ 200.00	\$ 100.00	\$ 100.00	\$ 300.00	FREE

PROPOSED FARE STRUCTURE #1

	CHILDREN	STUDENT	SENIOR	DISABLED	ADULT	VETERANS
PER RIDE (CASH)	FREE	\$ 0.25	\$ 0.25	\$ 0.25	\$ 0.25	FREE
BAG OF TOKENS	FREE	\$ 2.25	\$ 2.25	\$ 2.25	\$ 2.25	FREE
MONTHLY PASS	FREE	\$ 9.00	\$ 9.00	\$ 9.00	\$ 9.00	FREE
ANNUAL PASS	FREE	\$ 90.00	\$ 90.00	\$ 90.00	\$ 90.00	FREE

PROPOSED FARE STRUCTURE #2

	CHILDREN	STUDENT	SENIOR	DISABLED	ADULT	VETERANS
PER RIDE (CASH)	FREE	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	FREE
BAG OF TOKENS	FREE	\$ 3.15	\$ 3.15	\$ 3.15	\$ 3.15	FREE
MONTHLY PASS	FREE	\$ 12.60	\$ 12.60	\$ 12.60	\$ 12.60	FREE
ANNUAL PASS	FREE	\$ 126.00	\$ 126.00	\$ 126.00	\$ 126.00	FREE

PROPOSED FARE STRUCTURE #3

	CHILDREN	STUDENT	SENIOR	DISABLED	ADULT	VETERANS
PER RIDE (CASH)	FREE	\$ 0.35	\$ 0.25	\$ 0.25	\$ 0.50	FREE
BAG OF TOKENS	FREE	\$ 3.15	\$ 2.25	\$ 2.25	\$ 4.50	FREE
MONTHLY PASS	FREE	\$ 12.60	\$ 9.00	\$ 9.00	\$ 18.00	FREE
ANNUAL PASS	FREE	\$ 126.00	\$ 90.00	\$ 90.00	\$ 180.00	FREE

ANNUAL REVENUE BASED ON 125,072 RIDES (AVERAGED RATE)

AVG RATE	ANNUAL REVENUE
0.49	\$ 60,972.60
CITY PORTION OF REVENUE	\$ 30,486.30
CITY COST FOR ADMIN ASSISTANT	\$ 13,365.00

AVG RATE	ANNUAL REVENUE
0.25	\$ 31,268.00
CITY PORTION OF REVENUE	\$ 15,634.00
IMPACT ON CITY @ 50%	\$ (14,852.30)

AVG RATE	ANNUAL REVENUE
0.35	\$ 43,775.20
CITY PORTION OF REVENUE	\$ 21,887.60
IMPACT ON CITY @ 50%	\$ (8,598.70)

AVG RATE	ANNUAL REVENUE
0.34	\$ 42,211.80
CITY PORTION OF REVENUE	\$ 21,105.90
IMPACT ON CITY @ 50%	\$ (9,380.40)

**ROSWELL NEW MEXICO
COMMITTEE AGENDA ITEM ABSTRACT**

Finance Committee

10.

Meeting Date: 06/05/2025

COMMITTEE: Finance

CONTACT: Toni Gomez

CHAIR: Robert B. Corn

ACTION REQUESTED:

Consider recommendation of approval of change order in the amount of \$587,490.47 to increase PO 22501825 for ITB-25-002 West Country Club Twin Reservoirs Repair Project from the current amount of \$3,744,739.53 to a new amount of \$4,332,230.00.

- Funding Source Account 53004353-817504

BACKGROUND:

Initiated by: Andrew Valadez

Additional water line piping work was identified on the West Country Club Twin Reservoirs Repair Project. These changes were due to on-site conditions being different from the conditions identified in the plans, requiring a change in valve size, as well as relocation of drain lines that were determined to be in conflict with the valves that are to be replaced. In addition, examination of the interior of the South tank identified the need for repairs to the weir box and overflow drain on the interior of the tank.

FINANCIAL CONSIDERATION:

Project is funded by Water Project Fund WPF-5980. Funding agreement is for a total of \$8,000,000, 45% grant, 55% loan.

- Funding Source Account 53004353-817504

LEGAL REVIEW:

Not applicable

BOARD AND COMMITTEE ACTION:

Consider recommendation of approval of change order in the amount of \$587,490.47 to increase PO 22501825 for ITB-25-002 West Country Club Twin Reservoirs Repair Project from current amount of \$3,744,739.53 to a new amount of \$4,332,230.00 to July City Council.

STAFF RECOMMENDATION:

Proceed as presented.

Attachments

ATT 1 - PO 22501825 to TMI Coatings, Inc.

ATT 2 - WPF-5980 Funding Agreement Excerpt

ATT 3 - Change Order Documentation



Purchase Order

Fiscal Year 2025

Page: 1 of: 1

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CITY OF ROSWELL
ATTN: ACCOUNTS PAYABLE
PO BOX 1838
ROSWELL NM 88202
(OR) AP@ROSWELL-NM.GOV

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TMI COATINGS, INC
3291 TERMINAL DRIVE
ST. PAUL, MN 55121

THIS NUMBER MUST APPEAR ON ALL INVOICES, PACKAGES AND SHIPPING PAPERS.

Purchase
Order #

22501825

Delivery must be made within doors of specified destination.

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WM&T
300 E WALNUT ST
ROSWELL, NM 88203
Email: e.prichard@roswell-nm.gov
Phone: 5756246730
Fax: 5756246756

Vendor Phone #		Vendor Email Address		Requisition Number	Requisitioner			
				12502422	Elizabeth A Michael	e.michael@roswell-nm.gov		
Date Ordered	Vendor Number	Date Required	Freight Method/Terms		Department/Location			
01/28/2025	15235				Water Source of Supply			
Item#	Description/PartNo				QTY	UOM	Unit Price	Extended Price
	Country Club Twin Reservoirs Repair Project WPF598 The Above Purchase Order Number Must Appear On All Correspondence - Packing Sheets And Bills Of Lading							
1	South Tower - Country Club Twin Reservoirs Project WPF5980 GL Account: 53004353 - 817504				1.0	EACH	\$1,867,514.45	\$1,867,514.45
2	North Tower - Country Club Twin Reservoirs Project WPF5980 GL Account: 53004353 - 817504				1.0	EACH	\$1,626,906.82	\$1,626,906.82
3	Maintenance and Repairs to North and South Towers - Country Club Twin Reservoirs Repair Project WPF5980 GL Account: 53004353 - 614020				1.0	EACH	\$250,318.26	\$250,318.26
	***** GL SUMMARY *****							
	53004353 - 614020						\$250,318.26	
	53004353 - 817504							\$3,494,421.27

By: A. Peck
Purchasing Agent, C.P.O

Total Ext. Price	\$3,744,739.53
PO Total	\$3,744,739.53

CITY OF ROSWELL, NEW MEXICO
CONDITIONS GOVERNING THIS PURCHASE ORDER

The CITY OF ROSWELL is not responsible for products, goods, supplies, equipment, or services delivered without authority of this written order.

DEFINITIONS:

CITY: The City of Roswell, New Mexico agency and its employees.

ITEM(S): The material(s), product(s), service(s), lease(s), equipment, components, merchandise, Instructor services, Entertainment, goods, commodity(ies) or, etc.

INVOICE: The document to request payment for this Purchase Order from the CITY and must show the following: Purchase Order Number, Date of Shipment, Date of Invoice, Invoice Number, Description & Listing of Item(s) Purchased, Quantity (if applicable), Unit Price or Cost of Each Item(s), Vendor: Name, Remittance Address, Phone Number, and Customer Account Number, if applicable,

REQUISITIONER: The employee of the CITY who is placing this order.

Shipment of Items:

Do not over ship or substitute. Ship exactly as ordered, unless otherwise approved by the CITY.

All products, supplies, equipment or service(s) received are subject to inspection and acceptance by the CITY.

If unable to fill this order exactly in accordance with description unit, price or specifications, please contact Requisitioner immediately. The CITY reserves the right to reject and return at shipper's expense any and all products or supplies delivered which do not conform to our description or specifications.

If unable to fill this order promptly or within the time specified, notify the REQUISITIONER immediately. In case of unreasonable delay in delivery or delivery of goods specified, or in case of any other default of the vendor, the CITY shall have the right to cancel this Purchase Order in whole or in part, and the CITY may procure the ITEM(S) from other sources.

Freight: All product shipped by freight, express or parcel post, MUST HAVE ALL CHARGES FULLY PREPAID TO POINT OF DELIVERY.

Packing Slip: Include itemized packing slips with all shipments. Show DEPARTMENT name for whom delivery is intended.

Invoice:

Invoice(s) must be sent on date of COMPLETE SHIPMENT of all product(s) ordered. Any Invoice pertaining to this order **must be received no later than 30 days from shipment date**, otherwise Invoice may not be processed for payment.

Any Discount Terms must be clearly stated on the Invoice, to include the dollar (\$) amount or percent (%) amount that may be taken. Define the exact date terms for the discount.

Acceptance:

All items delivered on this order are to be new and the manufacture or product of the United States or its territorial possessions, unless otherwise specified.

The workmanship, quantities or qualities of goods which are to be paid for hereunder shall be to the satisfaction of the CITY and before final acceptance by the CITY all matters of dispute must be adjusted to the mutual satisfaction of the CITY and the vendor. Determinations and decisions, in case any question shall arise, shall constitute a condition precedent to the right of the vendor to receive any money thereof, until the matter in questions is settled.

The vendor by accepting this order agrees to assume the defense of and hold the CITY, its agents and its employees, harmless from all suits, costs, expenses, claims and damages arising from the use of the described materials because of actual or alleged infringement of any copy rights, patent or patent right of any invention or any other cause, and vendor represents and warrants that the unit prices charged herein are not higher than any applicable legal maximum prices permitted under existing governmental regulations and are not in excess of those currently charged to other governmental, institutional, or commercial users for similar items, quantities and deliveries.

Sales Taxes:

New Mexico Gross Receipts Tax (NMGRT) must be applied at time of invoicing (**IF APPLICABLE**) and according to New Mexico Taxation and Revenue Rules and Regulations and at the current rate table.

Federal, State and Local Laws:

Upon the vendor's acceptance hereof, the vendor agrees to comply and follow all Federal, State and Local Laws, Rules and Regulations, the State of New Mexico Procurement Laws and shall keep itself fully informed of all municipal ordinances and regulations in any manner affecting this order and the items delivered at vendor's sole cost and expense. Vendor shall comply with laws prohibiting discrimination on account of race, creed, color, or national origin.

EXHIBIT "A"

TERM SHEET

**\$8,000,000 WATER PROJECT FUND LOAN/GRANT TO THE
CITY OF ROSWELL, CHAVES COUNTY, NEW MEXICO**

Project Description:	The Project is for storage, conveyance or delivery of water to end users. The Loan/Grant Amount will be used only for Eligible Items necessary to complete the Project. In particular, the Project will consist of design and construction and rehabilitation of two 7.5 million gallon reservoirs, and shall include such other related work and revisions necessary to complete the Project. The Project may be further described in the Application and in the final plans and specifications for the Project approved by the Water Trust Board and the NMFA as provided by this Agreement. However, in the event of any inconsistency, the description of the Project as stated in this Term Sheet shall control.
Grant Amount:	\$3,600,000
Loan Amount:	\$4,400,00
Pledged Revenues:	"Pledged Revenues" means the Net System Revenues of the System of the Borrower/Grantee pledged to the payment of the Loan Amount and Administrative Fees pursuant to the Ordinance and the Agreement.
Outstanding Senior Obligations for Pledged Revenues:	2014 Series A Joint Water and Sewer Improvement Bonds; 2014 Series B Joint Water and Sewer Improvement Bonds, NMFA Loan No. DW-3205; NMFA Loan DW-4196; NMED Loan No. CWSRF-097
Outstanding Parity Obligations:	NMFA Loan No. WPF-5434; NMFA Loan No. WPF-5979
Authorizing Legislation:	Borrower/Grantee Ordinance No. 24-06, adopted April 11, 2024
Additional Funding Amount:	\$1,200,000 (loan in lieu of match)
Closing Date:	May 24, 2024

CITY OF ROSWELL
PROJECT CHANGE ORDER

TO: TMI Coatings
3291 Terminal Drive
St. Paul, Minnesota 55121

CHANGE NO. One
Sheet No. 1 of 2 Sheets
Contract No. Bid ITB-25-002, WPF 5980
Project: W. Country Club Twin
Reservoirs Repair Project

Description:

You are authorized to make a change in the above contract as follows: To adjust and establish the contract quantities of the following items:

Establish CO Item 1 – 36" Line Stop – 1 each @ \$130,069.00
Decrease Bid Item 12 – 30" Butterfly Valve – 1 each @ \$151,000.00
Increase Bid Item 13 – 36" Butterfly Valve – 1 each @ \$219,000.00
Establish CO Item 2 – 12" Drain Line & Gate Valve (S. Tank) – Lump Sum @ \$86,209.00
Establish CO Item 3 – 12" Drain Line & Gate Valve (N. Tank) – Lump Sum @ \$81,153.00
Establish CO Item 4 – 48" Line Stop – Parts Only – Lump Sum @ \$50,598.00
Establish CO Item 5 – Fire Hydrant Blow Off for 48" Line – Lump Sum @ \$9829.00
Establish CO Item 6 – Weir Removal & 30" Overflow Modifications – Lump Sum \$118,640.00

REASON: When water line subcontractor did excavation to verify outside diameters of large diameter pipe, it was discovered that plan pipe sizes were in error. As such water line control items had to be re-ramped. Additionally, the condition of the existing overflow pipe and weir were in such a state that existing weir could not be repaired. The top 5'-9" of 30" overflow pipe also beyond repair. City Engineer instructed that 4'-9" of overflow pipe be replaced. Lowering the overflow level will give a degree of compensation for loss of overflow weir. (See attachments which includes correspondence of waterline control. Also, correspondence and drawing of overflow work)

COST: An increase of \$544,498.00 w/o GRT to the Contract Amount per this Change Order.

All other provisions of the original contract and of the contract bond, including those related to the time, manner and scope of work and payment shall continue unaltered. This document constitutes a binding contractual amendment to the above parent contract.

Recommended _____ by _____
Date Project Manager

Original Contract Amount	\$ <u>3,470,700.00</u>
Prev. Approved C.O.s	\$ <u>0.00</u>
Revised Contract Amount	\$ <u>3,470,700.00</u>

Approved _____ by _____
Date TMI Coatings (Contractor)

Amount this Change	\$ <u>+544,498.00</u>
New Contract Amount	\$ <u>4,015,198.00</u>

Authorized _____ by _____
Date Owner – City Engineer/Designee

Original Contract Time	<u>225 WDs</u>
Prev. Approved Time	<u>0 WDs</u>
Time Required this Change	<u>13 WDs</u>
Revised Contract Time	<u>238 WDs</u>

W. Country Club Twin Reservoirs Repair Project
 Bid No. ITB-25-002, W/PF 5980
 Change Order No. 1

ITEM NO.	ITEM DESCRIPTION	UNIT	CONTRACT UNIT COST	PREVIOUS	REVISED QTY. THIS CHANGE ORDER	DIFFERENCE		AMOUNT PLUS-MINUS
CO Item 1	36" Line Stop	Each	\$130,069.00	0.00	1.00	1.00		\$130,069.00
Bid Item 12	30" Butterfly Valve	Each	\$151,000.00	1.00	0.00	-1.00		-\$151,000.00
Bid Item 13	36" Butterfly Valve	Each	\$219,000.00	1.00	2.00	1.00		\$219,000.00
CO Item 2	12" Drain Line & Gate Valve (South Tank)	Lump Sum	\$86,209.00	0.00	1.00	1.00		\$86,209.00
CO Item 3	12" Drain Line & Gate Valve (North Tank)	Lump Sum	\$81,153.00	0.00	1.00	1.00		\$81,153.00
CO Item 4	48" Line Stop - Parts Only	Lump Sum	\$50,598.00	0.00	1.00	1.00		\$50,598.00
CO Item 5	Fire Hydrant Blow Off - 48" Line	Lump Sum	\$9,829.00	0.00	1.00	1.00		\$9,829.00
CO Item 6	Weir Removal & 30" Overflow Modifications	Lump Sum	\$118,640.00	0.00	1.00	1.00		\$118,640.00
	Original Contract =\$3,470,700.00		Net Change To			Total		\$544,498.00
			Date =	\$544,498.00		% Change To		15.69%
	Previous Revised Contract		New Revised			Date		5/8/2025
			Total =	\$4,015,198.00		Algebraic Sum		\$544,498.00
			Total w/ GRT	\$4,602,688.47		GRT		\$42,992.47
						Total		\$587,490.47



PAINTING &
RESTORATION
CONTRACTORS

3291 Terminal Drive
St. Paul, Minnesota 55121
P: 651 452 6100 F: 651 452 0598

tmicoatings.com

March 27, 2025

City of Roswell
425 N. Richardson
Roswell, NM 88201

Re: Revision Two - Valve and Line Stop Change Order Costs

Dear Louis:

Listed below are work additions/modifications based on the results from potholing and verification of existing site installations. A new line item for a 36" line stop will be needed, and the 30" butterfly valve included in line item #12 can be eliminated. A second 36" butterfly valve will be added to Line Item #13. Listed below are increases and decreases in line items that are known at this time.

The south tank 12" drain line and valve are in conflict with Repair Zone C. The north and south tank drain line re-routing is included below. It will be necessary to blow off the 48" and 30" waterlines to drain water from the repair zone. This will be accomplished by utilizing the fire hydrant near the intersection of Country Club Rd and Sycamore Ave. A bore with piping will be installed so the water may be diverted into the pecan orchard that is across the road. Also included are the parts for a 48" line stop set up.

All line stop line items include a maximum 30-day hold time. This time is anticipated to be adequate if the pipe at all locations is workable and the City's estimated 48-hour drain time on the tank following line stop placement is accurate. There will be additional costs if increased line stop hold time is necessary. The pricing below excludes Gross Receipts Sales Tax.

<u>Line Item</u>	<u>Description</u>	<u>Original</u> <u>Quantity</u>	<u>Uni</u> <u>t</u>	<u>Contract</u> <u>Price</u>	<u>New</u> <u>Quantity</u>	<u>Revised</u> <u>Price</u>	<u>Notes</u>
Line Item 9	Potholing	1	LS	\$89,000	1	\$89,000	(Completed)
Line Item 10	30" Line Stop	1	EA	\$133,000	1	\$133,000	
CO Item #1	36" Line Stop	0	EA	NA	1	\$130,069	(New Item)
Line Item 11	48" Line Stop	1	EA	\$288,000	1	\$288,000	
Line Item 12	30" Butterfly Valve	1	EA	\$151,000	0	\$0	(Eliminated)
Line Item 13	36" Butterfly Valve	1	EA	\$219,000	2	\$438,000	(One Additional)
CO Item #2	12" Drain Line & Gate Valve (South Tank)	0	LS	NA	1	\$86,209	(New Item)
CO Item #3	12" Drain Line & Gate Valve (North Tank)	0	LS	NA	1	\$81,153	(New Item)
CO Item #4	48" Line Stop - *Parts Only*	0	LS	NA	1	\$50,598	(New Item)
CO Item #5	Fire Hydrant Blow Off - 48" Line	0	LS	NA	1	\$9,829	(New Item)
	Total Cost			\$880,000		\$1,305,858	
	Net Contract Change					\$425,858	

Enclosed is a list with additional detail of items included in each change order item above. Also included are drawings with intended installation locations.

Let me know if you have any questions regarding the above change order request. Thank you.

Regards,

A handwritten signature in black ink, appearing to read "Scott Salmon". The signature is stylized with a large "S" and a cursive "Salmon".

Scott Salmon

CC: James MacCornack

John O'Brien

Patrick Brown

Encl: New line Item
Descriptions

Drawings (5 pages)



City of Roswell

TMI Coatings, Inc.
3291 Terminal Drive
St. Paul, MN 55121

April 20, 2025

Attention: Jared Saunders
Assistant Project Manager/Purchasing Coordinator

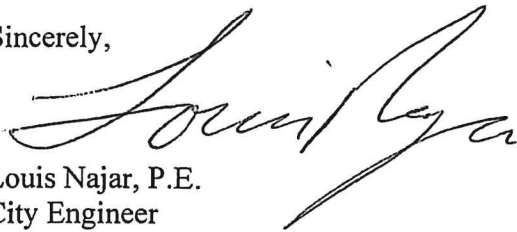
Re: City Confirmation of Additional Line Stop & Valves Items
W. Country Club Twin Reservoirs Repair Project
ITB-25-002, WPF 5980

This will confirm that TMI is to proceed with "Revision Two – Valve & Line Stop Change Orders per TMI letter dated March 27, 2025, in the amount of \$425,858.00 less GRT. Letter only is attached.

I would hope that all parties could come into agreement on calcium/lime removal costs and overflow modifications so I may make one change order which would expedite payment once these are agreed to and completed.

Please let me know if you require additional information.

Sincerely,



Louis Najar, P.E.
City Engineer

xc: Andrew Valadez
TIC

Scott Salmon
Whitecloud Pipeline Inc.

Jim Sexe

James MacCornack



PAINTING &
RESTORATION
CONTRACTORS

3291 Terminal Drive
St. Paul, Minnesota 55121
P: 651 452 6100 F: 651 452 0598

tmicoatings.com

April 25, 2025

City of Roswell
425 N. Richardson
Roswell, NM 88201
Re: Weir Box Removal/30" Steel Pipe Installation

Dear Louis:

Listed below is pricing for the requested overflow repair work on the south tank. This scope is based on the scope provided by others. TMI has not verified the suitability of the proposed modifications. This work includes removing the existing steel weir box on the existing 30" ductile iron overflow pipe, attaching a 4' 9" section of 30" diameter by .250" wall steel pipe above the existing coupling, and attaching new steel bracing from the pipe to the existing anchors on the concrete beam above. This work is based on the New Overflow Drain Inlet - Option 3 drawing released by the City as modified per conversation during the progress meeting of 4/16/25 9:00 a.m. Carbon steel bolts and strapping are to be utilized for installations to prevent electrolysis. TMI will apply the interior coating system to the entire exterior and the top 1-2' inside the pipe. Work is limited to that stated above.

In addition to the change in contract price, we also propose that 13 additional working days be added to the contract time for this work. The pricing below excludes Gross Receipts Sales Tax.

Total additional cost \$118,640. Price breakdown as follows:

White Cloud Weir Removal & 30" Pipe Installation - \$85,660.63

TMI Prepping and Coating of 30" Pipe - \$4,899.37

TMI Downtime Costs (8 days no interior work as White Cloud can't work second shift) - \$28,080

(3) workers x (80) hours x (\$105) hourly rate = \$25,200

(3) workers x (8) days x (\$120) per diem = \$2,880

Let me know if you have any questions regarding the above change order request. Please keep us informed of any updates on this. Thank you.

Regards,

Scott Salmon

CC: James MacCornack,
John O'Brien
Patrick Brown



City of Roswell

TMI Coatings, Inc.
3291 Terminal Drive
St. Paul, MN 55121

April 28, 2025

Attention: Jared Saunders
Assistant Project Manager/Purchasing Coordinator

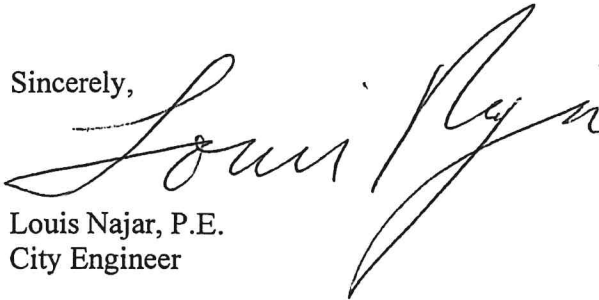
Re: City Confirmation of Revised Costing 4.25.25 Weir Box Removal/30* Steel Pipe Install
W. Country Club Twin Reservoirs Repair Project
ITB-25-002, WPF 5980

This will confirm that TMI is to proceed with "Revision date 4.25.25 – Weir Box Removal/30" Steel Pipe Installation. Per TMI letter dated April 25, 2025, in the amount of \$118,640 less GRT. Letter only is attached.

This will also document my phone call, on 4.25.2025 as I was in Las Cruces for training. I am accepting this on behalf of the City, so work delays be minimal and in the spirit of cooperation.

Please let me know if you require additional information.

Sincerely,



Louis Najar, P.E.
City Engineer

xc: Andrew Valadez
TIC

Scott Salmon
Whitecloud Pipeline Inc.

Jim Sexe

James MacCornack

**ROSWELL NEW MEXICO
COMMITTEE AGENDA ITEM ABSTRACT**

Regular Items 11.

Finance Committee

Meeting Date: 06/05/2025

COMMITTEE: Finance

CONTACT: Toni Gomez

CHAIR: Robert B. Corn

DEPARTMENT NAME:

Hold a Closed Session: Pursuant to NMSA 1978 § 10-15-1H (2), to discuss limited personnel matters relating to Municipal Court.

**ROSWELL NEW MEXICO
COMMITTEE AGENDA ITEM ABSTRACT**

Approval of Minutes 12.

Finance Committee

Meeting Date: 06/05/2025

COMMITTEE: Finance

CONTACT: Toni Gomez

CHAIR: Robert B. Corn

DEPARTMENT NAME:

Consider approval of the May 1, 2025, Regular Finance Committee Meeting Minutes.

Attachments

Draft Regular Meeting of the Finance Committee May 1, 2025

**Regular Meeting of the Finance Committee
City Hall – Large Conference Room
425 N. Richardson Ave.
Thursday, May 1, 2025, at 2:00 PM**

Notice of this meeting was given to the public in compliance with Sections 10-15-1 through 10-15-4 NMSA 1978 and Resolution 24-23.

B. ROLL CALL

The meeting convened at 2:17 p.m. with Chairman Corn presiding. Councilor Halvorson, Councilor Heldenbrand, and Councilor Johnson were present, and Councilor Cavin was present via telephone.

STAFF PRESENT

Abraham Chaparro, Justin Jones Enid Costley, Amanda Dickerson, T.J. Conyers, Debbie Reyer, Louis Najar, Mac Rogers, Andrew Valadez, James MacCornack, Jim Burress, Caroline Brooks, Angela Garcia, Chad Cole, Mike Mathews, Jeff Bechtel, Zachary Lujan, Bobbi Thompson, Naomi Steward, Ron Garcia, and Amalia Martinez.

GUESTS PRESENT

Melissa Urban-Cobos with RHCC, Rita Kane-Doerhoefer, Mike Espiritu with RCCEDD, Barbara Gomez with MSR, Johnathan Buckmister with PTS Office Systems, Deb Gallagher with DRS Consultants, Jeb McPherson with DRS Consultants, Fred Telling with RARA, Terri Harbor with RDR, and Wallace Graves.

C. APPROVAL OF AGENDA

Councilor Heldenbrand made a motion to approve the agenda as presented. Councilor Halvorson seconded the motion. The motion passed with a 5-0 voice vote with Chairman Cavin voting via phone.

D. BUDGET PLANNING – No discussion was had.

E. ACTION ITEMS

1. Consider the recommendation of the National Championship Air Races Lodgers' Tax Funding Request to the City Council in the amount of \$300,000 for marketing as outlined in their Memorandum of Understanding.

T.J. Conyers presented the item. Councilor Halvorson made a motion to consider the recommendation of the National Championship Air Races Lodgers' Tax Funding Request to the City Council in the amount of \$300,000 for marketing as outlined in their Memorandum of

Understanding to be placed on the consent agenda. Councilor Cavin was the second. The motion passed 5-0 with Councilor Cavin voting via phone.

2. Consider recommending approval for ratification of PO 22502347 in the amount of \$460,040.72 to CES for fencing for a secure site for ARFF prop location at the Air Center.

Bobbi Thompson discussed the item. The Roswell Fire Department is utilizing grant funds allocated for Aircraft Rescue and Firefighting (ARFF) training purposes. As part of this initiative, we are securing a site for a permanent ARFF prop location. To ensure the safety, security, and proper management of this training environment, we are purchasing temporary fencing and a K-rail to establish a controlled perimeter around the training area. The fencing and K-rail will serve to: Clearly define the training zone; Restrict unauthorized access which is a requirement of the TSA and ensure only approved personnel are present; Maintain compliance with safety standards by creating a designated and restricted operational area; Protect both the equipment and participants during training evolutions. While this fencing and K-rail will be used initially for a mobile training prop, it will also serve a long-term purpose. The fencing can be used for multiple future projects, including the development of an ARFF training prop or other specialized training environments. This flexibility ensures continued value and maximizes the impact of the grant funding for several years.

Councilor Johnson made a motion to recommend approval for ratification of PO 22502347 in the amount of \$460,040.72 to CES for fencing for a secure site for ARFF prop location at the Air Center and place it on the consent agenda. Councilor Halvorson was the second. The motion passed 4-1 with Councilor Heldenbrand voting no and Councilor Cavin voting via phone.

3. Consider recommending approval for electrical service work for Cielo Grande Soccer Field Lighting to J&G Electric, Inc. in the amount of \$145,135.60, which includes GRT.

Jim Burress presented the item. The City of Roswell was awarded a grant in the amount of \$240,000 to utilize for sports field lighting projects. In order to prepare electrical services for future lighting installation at Cielo Grande Soccer Fields, J&G Electric was contacted to provide a quote for the installation of required electrical services. It is proposed to utilize the existing J&G Electric CES contract CES 2023-20-C1117-ALL.

Councilor Halvorson made a motion approval for electrical service work for Cielo Grande Soccer Field Lighting to J&G Electric, Inc. in the amount of \$ 145,135.60 which includes GRT to be placed on the consent agenda. Councilor Johnson was the second. The motion passed 5-0 with Councilor Cavin voting via phone.

4. Consider recommendation of approval of Award Recommendation for RFP 24-011 (2ND Posting) South Park Cemetery Columbarium Plaza to Waide Construction, Inc. in the amount of \$970,104.09, which includes GRT. This project will utilize two funding sources: ARPA funds and the Well House Project Grant.

James Burress presented the item. This project was solicited through a Request for Proposals (RFP). The first solicitation resulted in no proposals received. The second time, only one proposal

was submitted and it exceeded the available budget. Under the New Mexico Procurement Code, the RFP process allows for negotiation with offerors. In accordance with NMSA 1978, §13-1-115, negotiation was conducted with Waide Construction, Inc., the sole proposer. As a result, the proposed cost was reduced from \$1,084,703 to \$970,104.09.

Councilor Heldenbrand made a motion commendation of approval of Award Recommendation for RFP 24-011 South Park Cemetery Columbarium Plaza to Waide Construction, Inc. in the amount of \$970,104.09, which includes GRT to be placed on the consent agenda. Councilor Johnson was the second. The motion passed 5-0 with Councilor Cavin voting via phone.

FOR THE RECORD: Councilor Cavin dropped the call at 2:35 pm and returned at 2:38 pm.

5. Recommend award of the Inclusive Park Phase 3 Project to Abraham's Construction Inc. in the amount of \$342,172.76, which includes GRT.

Louis Najar presented this item. The City of Roswell has funding from two Legislative appropriations dedicated to the Inclusive Park. Appropriation 22-G2779 has a remaining balance of \$142,172.76. Appropriation 23-H2391 has full funding in the amount of \$200,000.00. The total amount available is \$342,172.76. Upon completion of the review, Abraham's Construction Inc. is the qualified low bidder. I hereby recommend the award of this project to Abraham's Construction in the amount of \$342,172.76. Abraham's Construction is willing to accept the award of the project at this amount.

Councilor Johnson made a motion to award of Inclusive Park Phase 3 Project to Abraham's Construction Inc. in the amount of \$342,172.76, which includes GRT to be placed on the consent agenda. Councilor Halvorson was the second. The motion passed 5-0 with Councilor Cavin voting via phone.

6. Requesting ratification of Purchase Order number 22502190 to Cotton Commercial Inc. in the amount of \$294,742.06 as floodwaters caused significant damage to the Adult Center, requiring emergency protective measures to muck out, demo, and dry out damaged building components.

Mac Rogers presented the item. This request is for ratification of PO # 22502190 to Cotton Commercial Inc. for emergency protective measures to muck out, demo, and dry out damaged building components at the Adult Center. Emergency services for Cotton were procured through Omnia contract R191605. The purchase order was funded with insurance proceeds and is reimbursable as a FEMA Category B project. These emergency services were necessary to stabilize the Adult Center from damaging floodwaters.

Councilor Heldenbrand made a motion to approve the ratification of Purchase Order number 22502190 to Cotton Commercial Inc. in the amount of \$294,742.06 to be placed on the consent agenda. Councilor Halvorson was the second. The motion passed 5-0 with Councilor Cavin voting via phone.

7. Requesting ratification of Purchase Order Number 22502168 to Cotton Commercial Inc. in the amount of \$258,476.31 as floodwaters caused significant damage to the Police Department, requiring emergency protective measures to muck out, demo, and dry out damaged building components.

Mac Rogers presented the item. This request is for ratification of the PO # 22502168 to Cotton Commercial for emergency protective measures to muck out, demo, and dry out damaged building components at the Police Department. Emergency services for Cotton were procured through Omnia contract R191605. The purchase order was funded with insurance proceeds and is reimbursable through a FEMA Category B project. These emergency services were necessary to stabilize the Police Department.

Councilor Johnson made a motion to approve ratification of Purchase Order Number 22502168 to Cotton Commercial Inc. in the amount of \$258,476.31 as floodwaters caused significant damage to the Police Department, requiring emergency protective measures to muck out, demo, and dry out damaged building components to be placed on the consent agenda. Councilor Heldenbrand was the second. The motion passed 5-0 with Councilor Cavin voting via phone.

8. Requesting ratification of Purchase Order Number 22502183 to Mooring Recovery Services in the amount of \$216,020.60 as floodwaters caused damage to the Terminal, requiring emergency protective measures to muck out, demo, and dry out damaged building components.

Mac Rogers presented this item. This request is for ratification of PO #22502183 to Mooring Recovery Services for emergency protective measures to muck out, demo, and dry out damaged building components at the Terminal Building. Emergency services for Mooring were procured through TIPS contract #22050101. The purchase order was funded with insurance proceeds and is reimbursable through a FEMA Category B project. These emergency services were necessary to stabilize the Terminal. Chair Corn asked for clarification, is what we are voting on in the 75% or the 100% reimbursement pool. Mac Rogers mentioned that it was in the 75% reimbursement the other 25% goes against the insurance.

Councilor Halvorson made a motion to request ratification of Purchase Order Number 22502183 to Mooring Recovery Services in the amount of \$216,020.60 as floodwaters caused damage to the Terminal, requiring emergency protective measures to muck out, demo, and dry out damaged building components to be placed on the consent agenda. Councilor Heldenbrand was the second. The motion passed 5-0 with Councilor Cavin voting via phone.

9. Requesting ratification of Purchase Order Number 22502189 to Mooring Recovery Services in the amount of \$391,744.88 as flood waters caused significant damage to the Air Center requiring emergency protective measures to muck out, demo, and dry out damaged building components.

Mac Rogers presented the item. This request is for ratification of PO # 22502189 to Mooring Recovery Services for emergency protective measures to muck out, demo, and dry out damaged building components at the Air Center. Emergency services for Mooring were procured through Tips contract# 22050101. The purchase order was funded with insurance proceeds and is reimbursable through a FEMA Category B project. These emergency services were necessary to

stabilize Air Center buildings. The final invoice came in less than the purchase order amount there was a last-minute discount on these services.

Councilor Heldenbrand made a motion for ratification of Purchase Order Number 22502189 to Mooring Recovery Services in the amount of \$391,744.88 to be placed on the consent agenda. Councilor Halvorson was the second. The motion passed 5-0 with Councilor Cavin voting via phone.

10. Requesting approval of the Letter of Engagement and a promissory note for DRS, Disaster Recovery Services, for phase II insurance and FEMA claims recovery consulting.

Mac Rogers presented the item. This item is requesting approval of the Letter of Engagement and a promissory note for DRS, Disaster Recovery Services, for phase II insurance and FEMA claims recovery consulting. These Services will be procured through HGAC Contract #HP08-21. The first phase of the DRS services was provided through a grant from SENMEDD. Per the attached promissory note, Synergy Disaster Solutions will provide the funding for DRS's services, and the City will reimburse Synergy upon receipt of FEMA Category Z administrative funding proceeds available from FEMA. DRS has an in-depth understanding of the City's damages sustained from our recent flooding and has played a critical role in helping the City understand our insurance coverage options and FEMA's public assistance program.

Councilor Johnson made a motion to approve the Letter of Engagement and a promissory note for DRS, Disaster Recovery Services, for phase II insurance and FEMA claims recovery consulting to be placed on the consent agenda. Councilor Halvorson was the second. The motion passed 5-0 with Councilor Cavin voting via phone.

11. Request approval to award the construction of the Air Center Terminal Restrooms to White Rock Construction in the amount of \$484,818.99 (including GRT) through RFP 23-01

Mac Rogers presented the item. This item is requesting approval to award the construction of the Air Center Terminal Restrooms to White Rock Construction in the amount of \$484,818.99 (including GRT). The project includes the renovation and updating of two sets of restrooms at the Air Center terminal building per the construction drawings provided by Molzen Corbin. A request for quotes was issued to all vendors through RFP 23-013, and this was the only quote received. The proposed cost is less than the engineer's estimate. Project completion is anticipated prior to September 1st.

Councilor Heldenbrand made a motion to approve to award the construction of the Air Center Terminal Restrooms to White Rock Construction in the amount of \$484,818.99 to be placed on the consent agenda. Councilor Johnson was the second. The motion passed 5-0 with Councilor Cavin voting via phone.

12. Consider the recommendation for approval of a new Lease Agreement for equipment with PTS Office Systems, Inc. of Roswell, NM.

Jeff Bechtel presented the item. The current Lease Agreement for equipment has been in place with PTS Office Systems, Inc. since February 2020. The lease is currently expired. PTS Office Systems Inc.'s new 5-year lease will replace all current units with new equipment and include added features to some department units.

Councilor Halvorson made a motion to consider the recommendation for approval of a new Lease Agreement for equipment with PTS Office Systems, Inc. of Roswell, NM to be placed on the consent agenda. Councilor Heldenbrand was the second. The motion passed 5-0 with Councilor Cavin voting via phone.

13. Consider recommending the adoption of Resolution 25-XX approving budget adjustment for the fiscal year ending June 30, 2025.

Toni Gomez presented the item. The New Mexico Department of Finance Administration (DFA), requires approval of a budget adjustment when increasing revenue and/or expense in the approved budget. The finance department is requesting a budget adjustment for line items in Exhibit "A". These adjustments are for various grants, transfers, and other departments. There was a check from NMSIF that was captured in the adjustment.

Councilor Johnson made a motion to recommend of adoption of Resolution 25-XX approving budget adjustment for the fiscal year ending June 30, 2025, to be placed on the consent agenda. Councilor Halvorson was the second. The motion passed 5-0 with Councilor Cavin voting via phone.

FOR THE RECORD: Councilor Cavin left the meeting at 3:32 pm.

14. FY26 Preliminary Budget

Toni Gomez presented the item. She walked the committee through the ClearGov.com database.

F. FLOOD DISASTER UPDATES

G. APPROVAL OF MINUTES

15. Consider approval of the April 3, 2025, Finance Committee Meeting Minutes.

H. NON-ACTION ITEMS

16. Golf March Report – Report submitted, no questions.

17. Roswell Public Library April 2025 Report - Report submitted, no questions.

18. MainStreet Roswell Quarter 3 Report FY2025 - Report submitted, no questions.

19. Roswell - Chaves County Economic Development Corporation Quarter 3 Report FY2025 - Report submitted, no questions.

20. Roswell Hispano Chamber of Commerce Q3 Report- FY2025 - Report submitted, no questions.

21. Roswell Convention & Civic Center - Report submitted, no questions.

22. Public Affairs - Report submitted, no questions.

23. Visitor Center - Report submitted, no questions.

24. Museum Monthly Report - Report submitted, no questions.

25. Lodgers Tax Report - Report submitted, no questions.

26. Roswell Police Department – Overtime - Report submitted, no one available to present.

I. PUBLIC PARTICIPATION

None

J. ADJOURN

The meeting adjourned at 5:58 pm.

**ROSWELL NEW MEXICO
COMMITTEE AGENDA ITEM ABSTRACT**

Non-Action Items 13.

Finance Committee

Meeting Date: 06/05/2025

COMMITTEE: Finance

CONTACT: Toni Gomez

CHAIR: Robert B. Corn

DEPARTMENT NAME:

April Report - Golf

Attachments

April Golf

GOLF – April, 2025

Highlights:

- April 2025 is here and our Tournament Season is in full effect!!! We Hosted three High School Tournaments here at Nancy Lopez, One Demo Day, a Full Aeration, weekly Ladies and Senior Days, our Monthly Association event, along with one of our biggest tournaments of the year, The Third Annual Honda Classic!!
- David Blewett and his crew ran a flawless aeration!! Our greens healed up perfectly and are good as new!! Some unexpected rain has allowed the grass to thrive and green up rather nicely. Should keep our grounds crew busy mowing for the next few months!!
- Now that the weather is no longer an issue, our rounds have increased rapidly, to the tune of around 1900 this month. Cart Rentals were Approximately 1675. These numbers are great for The City, means we were able to make just south of \$40,000.00!!
- After months of planning and preparation, the 3rd Annual Honda Classic came and went!! We raised over \$17,000.00 for the local VFW while still having a great time and getting some good golf in. Amazing that it takes hours and hours, months to prepare for a Tournament that comes and goes in a single weekend.
- Progress on our 15th green is coming along nicely. Although it's taking longer than we'd like, it is a much tougher process than people realize and we want to make sure things are done correctly to prevent any further damage or future issues. With any luck we will be able to open that portion of the green by Memorial weekend!!

Specific & Routine Maintenance:

- Cut cups 3 times a week.
- Moved tee markers as needed.
- Dumped trash as needed.
- Mowed greens 7 times a week.
- Finished seeding and covering bare areas on the greens.



Revenues:

Category	Qty	Subtotal	Subtotal w/o Tax	Cost	Profit
Alcohol / Beer	1549	\$6,428.56	\$6,108.12	\$2,061.48	\$4,367.15
Alcohol / Liquor	872	\$4,194.27	\$3,984.54	\$1,164.80	\$3,029.56
Food and Beverage / Drinks	1329	\$2,627.23	\$2,493.96	\$850.03	\$1,777.73
Food and Beverage / Snacks	915	\$1,955.97	\$1,855.94	\$713.68	\$1,242.15
Golf / Green Fees	1,858	\$16,545.61	\$15,719.68	\$0.00	\$16,545.61
Golf / Memberships	20	\$0.00	\$0.00	\$0.00	\$7,666.00
Golf / Services (GHIN & Club Storage)	1	\$114.29	\$108.58	\$0.00	\$114.29
Golf Carts	1,674	\$22,832.30	\$21,687.62	\$0.00	\$22,832.30
Merchandise / Accessories	95	\$883.76	\$839.52	\$430.98	\$452.75
Merchandise / Apparel	2	\$73.33	\$69.66	\$69.50	\$3.83
Merchandise / Clubs	22	\$7,971.90	\$7,573.30	\$5,808.85	\$2,163.05
Merchandise / Footwear	0	\$0.00	\$0.00	\$0.00	\$0.00
Merchandise / Gloves	51	\$1,039.11	\$987.22	\$364.37	\$404.79
Merchandise / Golf Bags	1	\$237.10	\$226.20	\$184.00	\$54.10
Merchandise / Golf Balls	338	\$3,182.87	\$3,023.51	\$1,963.61	\$1,219.19
Merchandise / Headwear	8	\$255.22	\$242.44	\$155.39	\$99.82
Range Balls	604	\$3,278.91	\$3,115.82	\$0.00	\$3,278.91
Rental Club Fees	15	\$135.00	\$128.22	\$0.00	\$135.00
Tournament Credit Book	38	\$0.00	\$0.00	\$0.00	\$7,200.00
Tournament Fees	0	0	0	\$0.00	0
Total April Profit	9392	\$71,756.43	\$68,164.33	\$14,866.00	\$72,586.23
TOTAL GROSS REVENUE					\$90,214.53

Vehicle Information:

2011 Ford Ranger
VIN: 1FTKR4EEXDPA67919
PLATE: G83632
MILEAGE: 110,816

Submitted by: **Tim VandenBout, Golf Course Manager**
Approved by: **Jim Burruss, Special Services Director**

ProShop revenues fiscal year 2025

Month	Qty	Subtotal	Subtotal w/o Tax	Cost	Profit	Gross Revenue
Jul-24		\$115,582.89	\$111,368.85	\$18,220.47	\$138,455.13	\$162,461.57
Aug-24		\$110,996.34	\$106,553.56	\$15,754.33	\$118,083.03	\$139,395.01
Sep-24		\$105,940.10	\$101,046.15	\$18,169.20	\$88,408.57	\$111,472.17
Oct-24		\$63,627.41	\$60,071.00	\$10,220.18	\$60,908.77	\$74,313.92
Nov-24		\$63,618.69	\$60,433.31	\$10,549.79	\$59,660.86	\$73,395.57
Dec-24		\$96,793.99	\$92,948.73	\$12,731.43	\$82,750.12	\$99,298.80
Jan-25		\$66,202.22	\$64,518.56	\$4,487.20	\$61,924.98	\$68,095.88
Feb-25		\$53,497.33	\$50,818.13	\$7,680.04	\$57,962.81	\$68,322.07
Mar-25		\$80,579.76	\$76,545.84	\$13,271.62	\$87,086.49	\$104,391.67
Apr-25		\$71,756.43	\$68,164.33	\$14,036.87	\$72,586.23	\$90,214.53
May-25						
Jun-25						
Fiscal Year		\$828,847.16	\$792,708.46	\$125,241.13	\$827,946.99	\$991,601.19



nancy lopez golf course nancy lopez golf course nancy lopez golf course nancy lopez golf course nancy lopez golf course nancy lopez golf course nancy lopez golf course nancy lopez golf course nancy lopez golf course nancy lopez golf course



**ROSWELL NEW MEXICO
COMMITTEE AGENDA ITEM ABSTRACT**

Non-Action Items 14.

Finance Committee

Meeting Date: 06/05/2025

COMMITTEE: Finance

CONTACT: Toni Gomez

CHAIR: Robert B. Corn

DEPARTMENT NAME:

Public Affairs April 2025 Department Report

Attachments

PA April Report

Public Affairs Department Report April 2025

General Public Affairs

- Received on invoices for the department
- Abstract, information gathering, and PPT for Finance Committee item/department reports
- Held virtual meetings with 3 Advertising for marketing initiatives for City of Roswell tourism, UFO Festival, and NCAR
- Held virtual meetings with NMTD for the Clean and Beautiful Grant
- Assisted the Recreation Department with their Community Easter Egg Hunt
- Planned and implemented Keep Roswell Beautiful at Arbor Day
- Assisted with NMTD Roswell Tourism video shoots at 3 locations- Bitter Lakes, Downtown Roswell, and Nancy Lopez Golf Course at Spring River
- Sent FixIt forms to the respective departments
- 1 SET meeting- 5 applications reviewed and approved
- Meeting with MainStreet Roswell, UFO Museum, Galacticon, RDR, and MCCM for UFO Festival initiatives
- Created and ordered marketing collateral for various departments
- Updated OOH billboards / Marquee / Rise vision
- Updating website links on roswell-nm.gov, ufofestival.com, seeroswell.com and flyroswell.com

Current Media Outputs

- Current Campaigns include: Recycling, City of Roswell Now Hiring, Help Stop Illegal Dumping, Water Conservation, Animal Ordinance Update, NCAR Teasers, Mulch
- News flashes on website: 1
- Jobs of the week update on website: 1
- Government website updates: Estimated 13
- Form Updates: 0
- New Forms: 0
- Facebook: 31
- Instagram: 6
- TikToks: 0
- FB Lives: 1
- Rise Vision Updates: 6
- New Digital Billboards & Marquee: 2
- Videos: 0

**1 Videos year- to-date
(Jan 1 – December 31)**





Graphic Design-

Created an estimated **75 graphics**. During the month of April we focused heavily on putting out social media posts and graphics to promote Keep Roswell Beautiful's Arbor Day Event. The beginning and finalization of the Summer Recreation Guide for 2025 took place, which contains 10 pages + cover that details all the fun, family-friendly activities for kids and adults that city departments are putting on this summer. This guide was inserted into Roswell Daily Records Summer Recreation Guide and ran on the May 4th Sunday Paper to the newspaper's subscribers online and regular delivery. Going forward for June, we plan on creating more Animal Services graphics, promoting the ordinance update, and promoting all-things UFO Festival, and keeping the public up-to-date on different items available to the public (for instance, free mulch at the landfill.)

263 Graphics Year-to-Date (Jan 1 – April 30)

Keep Roswell Beautiful news:

- Arbor Day 2025- We had over 50 Volunteers and gave out 900 seedlings!
- Taking out the Trash events- Over 9 tons of trash collected between 3 weekends

KEEP ROSWELL BEAUTIFUL

EMPOWERING YOUTH FUNDRAISER PROGRAM

Get Free Cleanup Supplies → Hold Your Group Cleanup → Raise Money!

Ages 11-17
Youth groups in Chaves County

**FOR MORE INFORMATION, VISIT
TINYURL.COM/KEEPROSWELLBEAUTIFUL**

Contact TJ Conyers for more information on upcoming cleanups and how to volunteer for Keep Roswell Beautiful.
575-315-5183 or t.conyers@roswell-nm.gov



**ROSWELL NEW MEXICO
COMMITTEE AGENDA ITEM ABSTRACT**

Non-Action Items 15.

Finance Committee

Meeting Date: 06/05/2025

COMMITTEE: Finance

CONTACT: Toni Gomez

CHAIR: Robert B. Corn

DEPARTMENT NAME:

Visitor Center April 2025 Monthly Report

Attachments

VC April 2025

Monthly Visitor Center Store Report

April 2025

Visitor Center Retail Store:

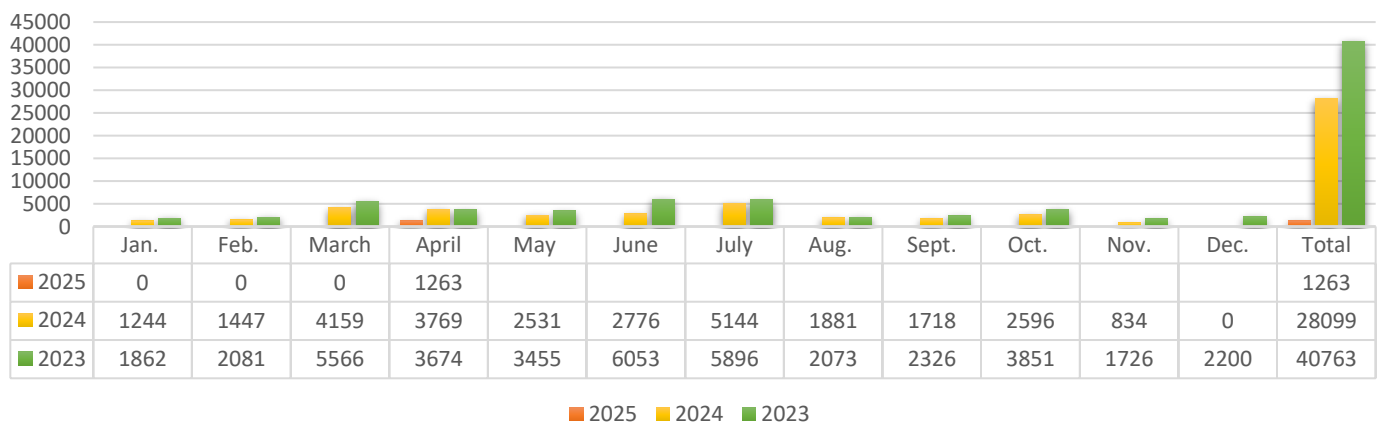
- Welcomed **1263** guest, **537** overnight stays in Roswell or **43%** and **89** Roswell locals.
- **April** sales total **\$3405**.
- Top 5 items sold: Believe Tee, Trucker Hat, Alien Glasses, Beam Me Up Crop, Seeing Is Believing Tee.

Visitor Center re-opened on April 15, 2025.

April Visitation Report

	April Comparison			YTD Comparison		
	2023	2024	2025	2023	2024	2025
Roswell Only	56	79	89	319	349	89
New Mexico Visitors (Not including Roswell Area)	180	136	78	849	479	78
US Visitors (Not including New Mexico)	3131	3142	939	11123	8843	939
International Visitors	307	412	157	892	951	157
Unknown	0	0	0	0	0	0
Totals Visitors	3674	3769	1263	13183	10619	1263
Numbers reflected above are by calendar year *Now closed on Sundays & Mondays*						

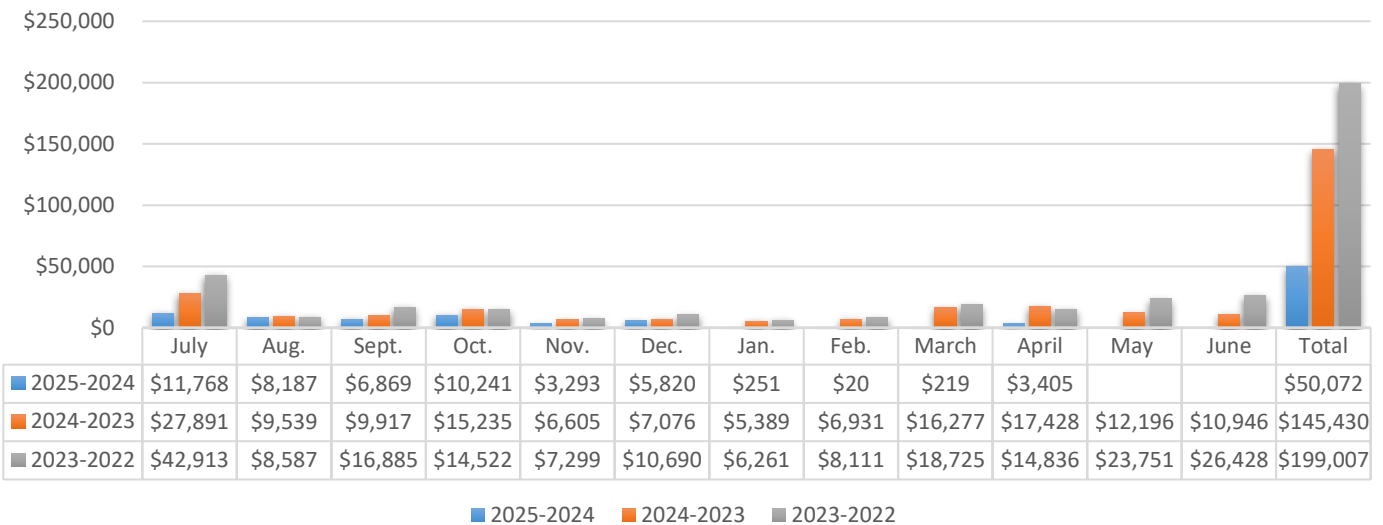
Visitor Comparison By Calendar Year



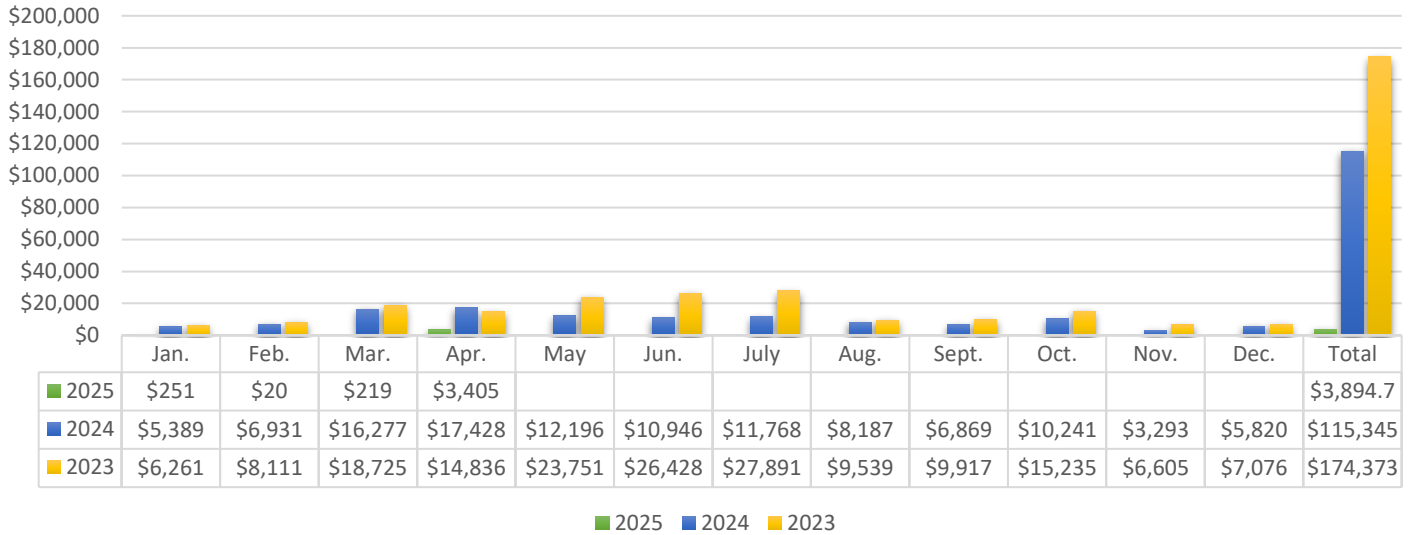
Facility Operations:

- Posted events on Community Calendar, SeeRoswell.com and Visit Widget that were submitted to the websites or events that we have looked for through using other resources.
- Promoted blood drives, small businesses, Spring River Zoo, Virtual Events, Roswell Museum and CSPs on KENW-Portales radio station every Thursday which is written by Visitor Center Staff.
- Updated inventory numbers at Visitors Center once a week and stock room once a month.
- Worked on staff training to help with advancements. Staff has started on new CBT that is required yearly.
- Safety Committee Meeting 4/9/25 @ Facilities
- UFO Festival Meeting 4/9/25 & 4/24/25
- KRB Arbor Day Event 4/12/25
- 3Advertizing Meeting 4/18/25
- Visitor Center staff restocked and prepared to re-open to public as of 4/15/25
- Replaced Roswell Airport brochure rack at entrance and added a brochure rack to luggage claim area, fully stocked with city brochures and 7 Museums.

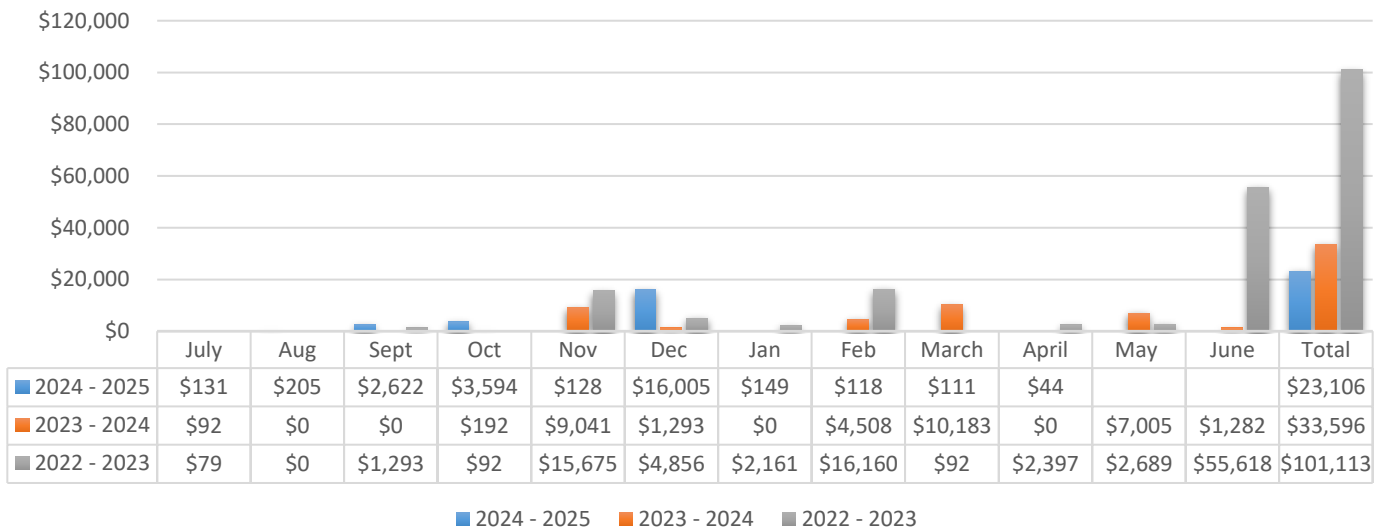
Fiscal Year Revenue Comparison



Calendar Year 2025 Revenue Comparison



Fiscal Year 2025 Merchandise Expenses



**ROSWELL NEW MEXICO
COMMITTEE AGENDA ITEM ABSTRACT**

Non-Action Items 16.

Finance Committee

Meeting Date: 06/05/2025

COMMITTEE: Finance

CONTACT: Toni Gomez

CHAIR: Robert B. Corn

DEPARTMENT NAME:

Museum Department Report

Attachments

Museum May Department Report



APRIL ATTENDANCE

	FY2025	FY2024	FY2023	FY2022
EVENTS/PROGRAMS	175			
OUTREACH	-			
VOLUNTEER VISITS	35			
MUSEUM BUSINESS	-			
APRIL TOTALS	210	3,861	3,995	3,514
FISCAL YEAR-TO-DATE TOTALS	10,710	34,919	30,146	32,804

APRIL REVENUES

	FY2025	FY2024	FY2023	FY2022
MEMBERSHIP	2,560			
STORE	-			
APRIL TOTALS	2,560	21,381	15,863	14,945
FISCAL YEAR-TO-DATE TOTALS	61,032	155,246	182,313	136,125

Please note: Tables were updated in February 2025 to reflect the museum's current closure and categories are those that will be in use during the museum rebuild.

MARCH PROGRAMMING

EVENTS/PROGRAMS/OUTREACH	OCCURRENCES for MONTH	ATTENDEES	PARTNERSHIPS/SUPPORT
Second Saturday - Art NM! Culture Day	1	175	RMAC Foundation and Roswell Public Library
TOTALS	1	175	

MEMBERS



366

current active
memberships

524

current active
membersFOR
MONTH

2

new memberships

38

renewals

YEAR
to DATE

16

new memberships

96

renewals

VOLUNTEERS

FOR
MONTH

115

volunteer hours

35

volunteer visits

YEAR
to DATE

2133.5

volunteer hours

464

volunteer visits



5,898

FACEBOOK
FOLLOWERS

1,771

INSTAGRAM
FOLLOWERS

637

E-NEWSLETTER SUBSCRIBERS

ACTIVITIES & HIGHLIGHTS

CURRENT STATUS & CONSERVATION

The Museum is currently closed due to the flood with collection recovery and rebuilding estimated at 3 years.

- Insurance approval was granted for appraisal services for the American West collection, including the firearms and armor, as well as the Peter Hurd and Henriette Wyeth Collection items. Staff continue to work on appraisal estimates for the remainder of the damaged collection items.
- Museum staff are talking to prospective conservators for the Goddard Collection and other unique collection items, such as the Luis Jimenez sculpture, *End of the Trail*, for conservation services.
- Four conservators from The Conservation Center (TCC) visited at the end of April/beginning of May for 5 days to evaluate the collection items that remained in Roswell and were above the floodline. Initial findings included warped stretcher bars and taunt canvas on paintings due to humidity exposure, as well as silt adhesion on surfaces that may need conservation services for cleaning. TCC will provide a report for evaluation by staff and insurance to determine next steps.
- During TCC's visit, they instructed staff on how to clean some of the framed art, sculptures, and other three-dimensional objects that do not have as fragile of surfaces as paintings.
- TCC is conducting condition assessments of the 5,300 damaged objects at their Chicago facility which will take approximately 6 months to complete. The resulting proposals will outline recommended conservation treatments, costs and timelines to treat individual items.

PRE-FLOOD CONSERVATION

While returning loaned art to Albuquerque, staff were able to retrieve two paintings—Henriette Wyeth's "The Withdrawn Curtain," circa 1933-1940, and Michio Takayama's "Splendor," 1977—which had been under routine conservation at a conservation lab before the flood and were held on to in the aftermath of the disaster. The works will be

stored in the museum's designated off-site storage during the recovery.

MUSEUM MIX & MINGLE

On Saturday, May 31, from 6-8:30 pm, the museum will be holding a free public presentation and "mix and mingle" event at The Liberty. Modeled after the annual Members Open House, staff will be on hand after the presentation to answer questions, provide educational demonstrations of conservation techniques, and talk about opportunities to aid with the recovery. The event is sponsored in part by The Liberty with additional support provided by the RMAC Foundation.

MUSEUM RECOVERY MERCHANDISE

"It's Your Art" Museum Recovery Campaign stickers are at the press and will be distributed to members and at recovery events in the coming weeks. Designed by Nicky Ovitt, an Albuquerque-based illustrator, the stickers and future items aim to celebrate the Museum's history and spread awareness about its recovery progress. The project is sponsored by the RMAC Foundation.

RAIR EXHIBITION AT AMOCA

Roswell Artist-in-Residence Guillermo Galindo presented a free artist talk and experimental music performance followed by an exhibition reception on April 18 at the Anderson Museum of Contemporary Art. Galindo is a pioneering post-Mexican composer and artist known for his groundbreaking fusion of experimental music, visual arts, and socio-political consciousness. His exhibition will be on display through June 1. Admission is free.

SPRING FUNDRAISER - FLAMENCO FIESTA

The RMAC Foundation is holding their annual spring fundraiser May 17 from 6-10 p.m. at The Liberty in support of the Museum's recovery efforts. The theme is Flamenco Fiesta with Cuban-inspired food and entertainment and a live auction. Tickets are \$150 and are available online and through the RMAC Foundation office at 575-627-0918.

NEW RMACF EXECUTIVE DIRECTOR

The RMAC Foundation has hired a new Executive Director to replace Cindy Torrez, who is retiring at the end of June. Originally from Carlsbad, New Mexico, Raegan brings a strong background in leadership, education, and community involvement. Prior to this role, she served as the Business Coordinator for the Athletic Department, Head Cheer Coach, and Freshman Seminar Instructor at Eastern New Mexico University, where she also earned both her bachelor's degree in Accounting and her MBA. Raegan is committed to building meaningful connections and creating opportunities that serve and strengthen the local community.

GRANT FOR OUTREACH

The RMAC Foundation recently received a grant from the Todd Memorial Trust which will aid with funding a tent, tables, and signage for an outreach booth project called "Museum Pop-Ups" beginning this summer. The booth will be at the Mainstreet Roswell Farmers Markets as well as the Roswell Championship Air Races and other local events this year. The aim of the project is to aid with connecting with audiences during the closure about the Museum's recovery and carrying out educational initiatives.

NEH GRANT UPDATE

The Roswell Museum was awarded a Chair's Award for Disaster Recovery grant for \$12,631 to aid with collection cleaning supplies. The grant was to begin April 1, but was terminated April 2 due to budget cuts at

**ROSWELL NEW MEXICO
COMMITTEE AGENDA ITEM ABSTRACT**

Non-Action Items 17.

Finance Committee

Meeting Date: 06/05/2025

COMMITTEE: Finance

CONTACT: Toni Gomez

CHAIR: Robert B. Corn

DEPARTMENT NAME:

Lodgers Tax

Attachments

Lodgers Tax

Lodgers' Tax

June 5, 2025
(Corn/Jones)

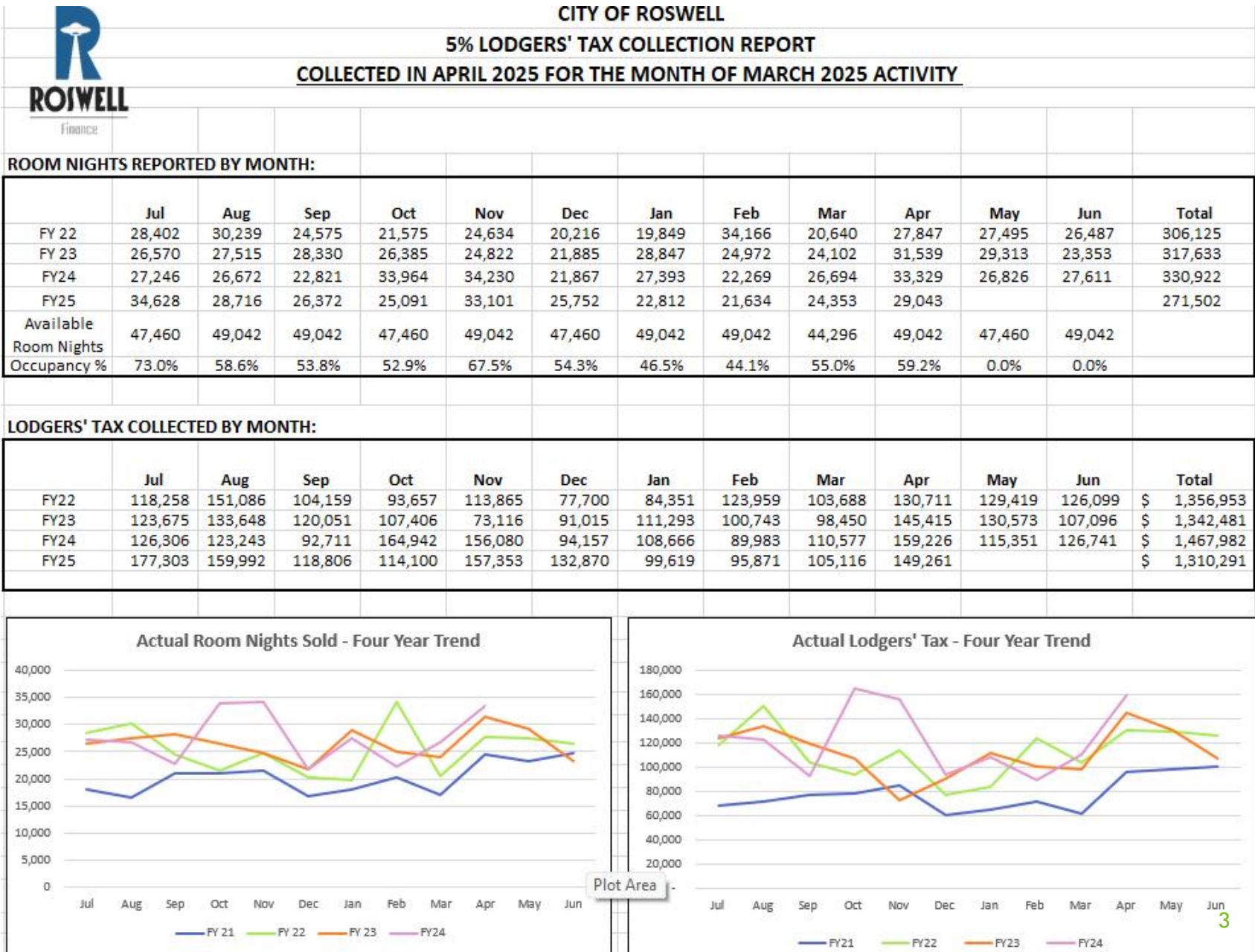
Lodgers' Tax Update March 2025 Activity Collected in April 2025

- One hotel did not report on time.
- STR data shows we were at 72.8% occupancy. Down 3.4%
- ADR percent change this month is up 9.1% from last year.

Lodgers' Tax Report 5%



- March 2025 Activity based on April 2025 Remittance.
- Occupancy at 72.8%.
- \$149,261 collected.
- One hotel did not report.





Lodgers' Tax Reports – Convention Center Bed Fee

\$2.50 days 1-15



CITY OF ROSWELL

\$2.50 CONVENTION CENTER BED FEE COLLECTION REPORT

Collected in April 2025 for March 2025 Activity

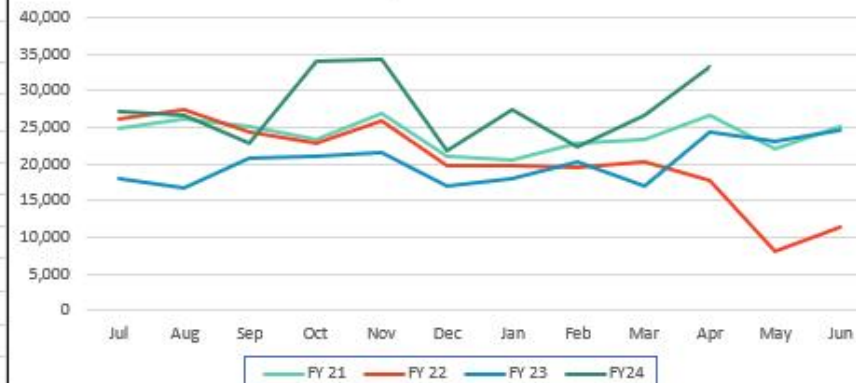
ROOM NIGHTS REPORTED BY MONTH:

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
FY22	28,402	30,239	24,575	21,575	24,634	20,216	19,849	34,166	20,640	27,847	27,495	26,487	306,125
FY23	26,570	27,515	28,330	26,385	24,822	21,885	28,847	24,972	24,102	31,539	29,313	23,353	317,633
FY24	27,246	26,672	22,821	33,964	34,230	21,867	27,393	22,269	26,694	33,329	26,826	27,611	330,922
FY25	34,628	28,716	26,372	25,091	33,101	25,752	22,812	21,634	24,353	29,043			271,502
Available Room Nights	47,460	49,042	49,042	47,460	49,042	47,460	49,042	49,042	44,296	49,042	47,460	49,042	
Occupancy %	73.0%	58.6%	53.8%	52.9%	67.5%	54.3%	46.5%	44.1%	55.0%	59.2%	0.0%	0.0%	

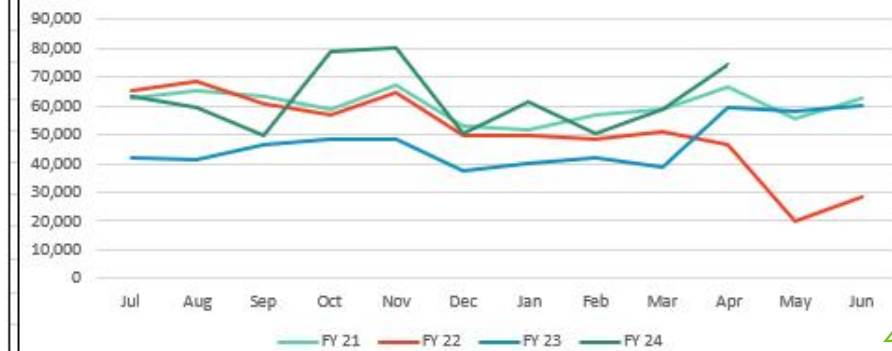
CONVENTION CENTER FEES COLLECTED BY MONTH:

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
FY22	65,080	78,085	57,453	53,670	64,243	45,085	52,568	62,906	60,999	70,850	72,816	62,375	\$ 746,129
FY23	62,518	65,830	67,088	61,810	44,848	51,480	68,305	57,842	53,238	75,480	63,965	54,313	\$ 726,714
FY24	63,160	59,332	49,567	79,130	80,079	50,482	61,255	50,565	58,575	74,128	61,840	63,755	\$ 751,868
FY25	80,315	70,870	60,612	56,428	76,247	64,132	53,257	49,550	50,762	63,197			\$ 625,370

Actual Room Nights Sold - Four Year Trend



Actual Convention Center Bed Fee at \$2.50
Four Year Trend



- March 2025 Activity
- based on April 2025 Remittance.
- Occupancy at 72.8%.
- \$63,197 collected.
- One hotel did not report.

City of Roswell NM
For the Month of March 2025

Monthly Percent Change



Overall Percent Change



Occupancy (%)	2023			2024												2025		
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
This Year	70.7	55.5	51.7	51.0	65.8	75.3	66.0	62.4	75.8	71.2	58.6	58.9	75.6	70.5	56.2	54.6	62.7	72.8
Last Year	66.3	55.9	53.8	50.7	61.3	76.2	69.0	65.1	71.3	67.6	64.5	67.2	70.7	55.5	51.7	51.0	65.8	75.3
Percent Change	6.6	-0.6	-4.0	0.5	7.4	-1.1	-4.4	-4.2	6.3	5.2	-9.2	-12.4	7.0	27.0	8.9	7.0	-4.8	-3.4

Year To Date			Running 12 Months		
2023	2024	2025	2023	2024	2025
62.8	64.0	63.4	62.0	64.5	65.4
59.4	62.8	64.0	63.8	62.0	64.5
5.7	1.9	-1.0	-2.8	4.1	1.4

Year To Date			Running 12 Months		
2023	2024	2025	2023	2024	2025
91.45	97.12	106.11	90.81	96.86	104.07
84.21	91.45	97.12	85.62	90.81	96.86
8.6	6.2	9.3	6.1	6.7	7.4

ADR	2023			2024												2025		
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
This Year	101.95	93.54	88.81	89.54	94.42	104.40	100.83	101.82	108.12	113.88	100.78	100.93	104.88	99.58	96.86	97.07	104.81	113.91
Last Year	87.96	81.14	80.65	82.93	88.04	99.60	96.32	97.26	99.98	98.08	92.31	99.80	101.95	93.54	88.81	89.54	94.42	104.40
Percent Change	15.9	15.3	10.1	8.0	7.2	4.8	4.7	4.7	8.1	16.1	9.2	1.1	2.9	6.5	9.1	8.4	11.0	9.1

Year To Date			Running 12 Months		
2023	2024	2025	2023	2024	2025
91.45	97.12	106.11	90.81	96.86	104.07
84.21	91.45	97.12	85.62	90.81	96.86
8.6	6.2	9.3	6.1	6.7	7.4

Year To Date			Running 12 Months		
2023	2024	2025	2023	2024	2025
91.45	97.12	106.11	90.81	96.86	104.07
84.21	91.45	97.12	85.62	90.81	96.86
8.6	6.2	9.3	6.1	6.7	7.4

RevPAR	2023			2024												2025		
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
This Year	72.09	51.95	45.88	45.66	62.17	78.64	66.53	63.52	81.98	81.04	59.05	59.40	79.33	70.24	54.47	52.96	65.70	82.91
Last Year	58.32	45.34	43.42	42.08	53.96	75.86	66.44	63.30	71.33	66.33	59.55	67.07	72.09	51.95	45.88	45.66	62.17	78.64
Percent Change	23.6	14.6	5.7	8.5	15.2	3.7	0.1	0.3	14.9	22.2	-0.8	-11.4	10.0	35.2	18.7	16.0	5.7	5.4

Year To Date			Running 12 Months		
2023	2024	2025	2023	2024	2025
57.41	62.16	67.24	56.30	62.52	68.10
49.99	57.41	62.16	54.60	56.30	62.52
14.8	8.3	8.2	3.1	11.1	8.9

Year To Date			Running 12 Months		
2023	2024	2025	2023	2024	2025
57.41	62.16	67.24	56.30	62.52	68.10
49.99	57.41	62.16	54.60	56.30	62.52
14.8	8.3	8.2	3.1	11.1	8.9

Supply	2023			2024												2025		
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
This Year	39,091	37,830	39,091	39,091	35,308	39,091	37,830	39,091	37,830	39,091	39,091	37,830	39,091	37,830	39,091	39,091	35,308	39,091
Last Year	39,091	37,830	39,091	39,091	35,308	39,091	37,830	39,091	37,830	39,091	39,091	37,830	39,091	37,830	39,091	39,091	35,308	39,091
Percent Change	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Year To Date			Running 12 Months		
2023	2024	2025	2023	2024	2025
113,490	113,490	113,490	460,265	460,265	460,265
113,490	113,490	113,490	460,265	460,265	460,265
0.0	0.0	0.0	0.0	0.0	0.0

Year To Date			Running 12 Months		
2023	2024	2025	2023	2024	2025
113,490	113,490	113,490	460,265	460,265	460,265
113,490	113,490	113,490	460,265	460,265	460,265
0.0	0.0	0.0	0.0	0.0	0.0

Demand	2023			2024												2025		
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
This Year	27,641	21,010	20,196	19,934	23,250	29,447	24,961	24,386	28,684	27,819	22,904	22,265	29,567	26,686	21,984	21,327	22,132	28,454
Last Year	25,918	21,140	21,044	19,836	21,640	29,773	26,097	25,442	26,990	26,437	25,217	25,424	27,641	21,010	20,196	19,934	23,250	29,447
Percent Change	6.6	-0.6	-4.0	0.5	7.4	-1.1	-4.4	-4.2	6.3	5.2	-9.2	-12.4	7.0	27.0	8.9	7.0	-4.8	-3.4

Year To Date			Running 12 Months		
2023	2024	2025	2023	2024	2025
71,249	72,631	71,913	285,355	297,085	301,169
67,376	71,249	72,631	293,510	285,355	297,085
5.7	1.9	-1.0	-2.8	4.1	1.4

Year To Date			Running 12 Months		
2023	2024	2025	2023	2024	2025
71,249	72,631	71,913	285,355	297,085	301,169
67,376	71,249	72,631	293,510	285,355	297,085
5.7	1.9	-1.0	-2.8	4.1	1.4

Revenue	2023			2024												2025		
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
This Year	2,818,121	1,965,300	1,793,528	1,784,804	2,195,159	3,074,165	2,516,820	2,482,944	3,101,316	3,168,035	2,308,282	2,247,172	3,100,940	2,657,308	2,123,350	2,070,209	2,319,675	3,241,097
Last Year	2,279,776	1,715,296	1,697,172	1,645,002	1,905,196	2,965,525	2,513,561	2,474,405	2,698,400	2,592,856	2,327,861	2,237,303	2,818,121	1,965,300	1,793,528	1,784,804	2,195,159	3,074,165
Percent Change	23.6	14.6	5.7	8.5	15.2	3.7	0.1	0.3	14.9	22.2	-0.8	-11.4	10.0	35.2	18.7	16.0	5.7	5.4

Year To Date			Running 12 Months		
2023	2024	2025	2023	2024	2025
6,515,723	7,054,128	7,630,981	25,912,084	28,775,462	31,343,149
5,673,542	6,515,723	7,054,128	25,131,546	25,912,084	28,775,462
14.8	8.3	8.2	3.1	11.1	8.9

Year To Date			Running 12 Months		
2023	2024	2025	2023	2024	2025
6,515,723	7,054,128	7,630,981	25,912,084	28,775,462	31,343,149
5,673,542	6,515,723	7,054,128	25,131,546	25,912,084	28,775,462
14.8	8.3	8.2	3.1	11.1	8.9

Census %	2023			2024												2025		
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Census Props	17	17	17	17	17	17	17	17	17	17	17	17	17	17	17	17	17	17
Census Rooms	1261	1261	1261	1261	1261	1261	1261	1261	1261	1261	1261	1261	1261	1261	1261	1261	1261	1261
% Rooms Participants	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	93.7	93.7

**ROSWELL NEW MEXICO
COMMITTEE AGENDA ITEM ABSTRACT**

Non-Action Items 18.

Finance Committee

Meeting Date: 06/05/2025

COMMITTEE: Finance

CONTACT: Toni Gomez

CHAIR: Robert B. Corn

DEPARTMENT NAME:

Roswell Public Library - May 2025

Attachments

Roswell Public Library Monthly Report for May 2025

Roswell Public Library

April 15, 2024 – May 15, 2025

Flood Recovery

Almond Painting has rescheduled the painting of the Bondurant Room and the interior west side to the last week of May.

Accomplishments

Building Improvements

Play and Learn Area: The New Mexico State Library has determined that we cannot use Library General Obligations Bond funds to purchase equipment for the outdoor early childhood play and learn area. We have already pivoted and the project is going forward.

Service Improvements

Newspaper Collection: We are collaborating with the Chaves County Clerk's Office to ensure that in the event of a disaster to one of our locations there will be local newspaper records of Roswell's history. To this end we have loaned the Chaves County Clerk's Office microfilm of the Roswell Daily Record. In turn we have or will have copies of early Roswell newspapers.

Book Club, Spanish Nonfiction and Magazines: To make more room for the Spanish nonfiction collection we shifted the magazines and newspapers, the book club books and the Spanish nonfiction collections.

Programs

Kindergarten Bags: We are again putting together school supplies bags for students entering kindergarten in the fall. Roswell Independent School District (RISD) generously purchased 650 books for us to add to the Kindergarten Bags.

Día Del Niño/Día Del Libro: 169 people showed up for our cowboy/cowgirl themed day of the child and day of the book event on April 26. Children played games to earn shiny badges, mustaches, and treats. A special thanks to Spider Dailey, Schyler Reis and Jennifer Sirey for providing music for the event. Each child selected a free book to take home compliments of the Roswell Library Foundation.

Battle of the Books: Roswell hosted the New Mexico State Battle of the Books on Saturday, April 26 and the Roswell Public Library was asked to host a table for the event. Rocio and Christi represented the library. Rocio created picture puzzles of the book titles as a game and provided bookmarks and candy as prizes.

Step Out for Children: Los Pasitos Early Intervention hosted an event on the Chaves

County Courthouse lawns on Saturday, May 3. Rocio and Christi represented the Roswell Public Library and promoted the summer reading program to an estimated 130 people.

Plans for May-June

- Clean the Tree of Knowledge.
- Host the summer reading program.

**ROSWELL NEW MEXICO
COMMITTEE AGENDA ITEM ABSTRACT**

Non-Action Items 19.

Finance Committee

Meeting Date: 06/05/2025

COMMITTEE: Finance

CONTACT: Toni Gomez

CHAIR: Robert B. Corn

DEPARTMENT NAME:

Municipal Court Report

Attachments

Municipal Court - Judge Sesky



ROSWELL MUNICIPAL COURT

Joseph H. Seskey
Municipal Judge

P.O. Box 2124
Roswell, NM 88202-2124
(575) 624-6725
(575) 624-6763- Fax

May 12, 2025

Mayor, Members of City Council
City of Roswell, New Mexico

Honorable Mayor and Members of Council,

Thank you for the opportunity to provide you with our proposed budget for Municipal Court for the fiscal year 2026. I appreciate the time you will take to review and discuss our budget needs. The Court respectfully submits its budget directly to the governing body, members of the Roswell City Council. (*1)

The Municipal Court, a co-equal branch of government, representing the City's Judicial Branch is led by the Municipal Judge, an elected official, and full-time support staff composed of a Court Administrator, Deputy Court Clerks, a Court Bailiff and a Court Compliance Officer.

The Court operates with integrity and we hold ourselves to the highest standards of performance, transparency, accountability and ethical conduct. The Municipal Court respectfully request the funds being sought. They have been asked for after thoughtful and careful deliberation and are determined to be necessary and reasonable expenses in the performance of our assigned judicial duties. (*2)

(*1) There can be no requirement that the Judicial Branch first submit its budget request to the Executive Branch NMSC, Mowrer v. Rusk, (1980), citing **Judicial Financial Autonomy and Inherent Power**, 57 Cornell L. Rev. 975 (1972)

(*2) NMSC Mowrer v. Rusk, 1980 citing **Smith v. Miller**, 153 Colo. 35, 384 P.2d 738 (1963).

The Court is committed to constantly evaluating our processes with an intent to reduce overall cost to our fullest extent. The Court is responsible for cost related to the operations of court functions including cost related to the constitutional legal requirements expressly required of the office. Examples include personnel and benefit cost, training and travel expenses, contracts with indigent counsel and professional services and information technology cost required to operate, maintain and secure court data. This memorandum addresses budget items responsible to the Municipal Judge.

Municipal Court Budget

The Municipal Court budget can be broken down into four categories. Salary and Benefits, Court Operations, Facilities/Building and Corrections/Defendant Housing.

Salary and Benefits

The Court is requesting funding to maintain current employee salary schedules, language certification pay and employee benefits. The Court currently employs a Court Administrator, four Deputy Court Clerks, a Bailiff, and one Court Compliance Officer. With this budget submission we are currently operating fully staffed with no current position vacancies.

The salary of the Municipal Judge is set by city ordinance and is a percentage of the salary of State Magistrate judges. It is noted that with the passage of HB 2 there is an expected increase for Magistrate judges this year of four percent effective the first full pay period in July. (*3)

Additionally, the salary and benefit estimates in the Court's budget considers funding for a four percent cost of living increase consistent with the proposal being presented by the city manager for regular employees.

Language Certification Pay-Court Clerks

The Supreme Court of New Mexico requires that defendants requesting and/or requiring translation that the translator/interpreter be a court certified language specialist. If the offense the defendant is charged with is a jailable offense the interpreter is required to have an advanced level of certification. The Court has experienced a shortage of available court certified language specialist and those that we have contracted with are charging extraordinarily high fees and often require minimum time requirements for their services.

The Court is often confronted with defendants with translation/interpreter needs. Spanish speakers comprise the biggest need. The Court is fortunate to have employees fluent and proficient in Spanish. In a logistics and cost saving measure the Court has instituted a language certification pay stipend for employees who obtain different levels of Court Interpreter Certification from the NM Supreme Courts Administrative Office of the Courts.

This training and certification provide staff members with a strong ethical and professional foundation that will enable them to use their bilingual abilities to enhance court services.

The Court is pleased to acknowledge that four court employees have recently completed the six-week training program and successfully passed testing requirements and are now recognized as court certified language specialist.

One court employee has completed the requirements and has qualified for testing to receive advance level certification. It is anticipated that the employee will be completing testing for certification within the next few months. Employees with these certifications are compensated at a rate of one dollar per hour consistent with recommendations from the Administrative Office of the Courts.

Court Operations

The Court is seeking funding for general operating cost. Line items include contractual obligations for indigent counsel representation, court interpreters, employee travel and training, alternate judge cost, vehicle maintenance and fuel cost, software subscriptions and maintenance, mailing and postage cost, printing and publication cost, subscriptions and membership dues, mobile telephones, general office supplies and computer hardware replacements.

The Court is working with the City Finance Director regarding budget changes re-aligning responsibilities of budget line items back to individual departments. These include various utilities and other cost that had in the past been paid out of other accounts. In addition, the Court will be assuming responsibility for managing its own IT needs and all associated cost relieving City staff of this responsibility.

Facilities/Building

The Court is seeking funding for facility and maintenance cost. These line items include contractual janitorial/cleaning services, janitorial cleaning supplies, pest control, wayfinding, security and furniture and fixtures and maintenance and repair cost.

Court Window Replacement Need

The need for window replacements was found to be necessary as the metal frames housing the glass are rusting with some leaking and attributing to mold growth. This was identified as an issue in a previous air quality study the Court had completed due to employee complaints of air quality and observable mold in various locations within the facility. Issues documented in the report have been remediated and addressed with the lone exception being the window replacements. The Court has attempted to address these issues in several past budget submissions.

The latest communication to the Court on this topic from city staff was former Finance Director Ms. Janie Davies who indicated that she was going to direct staff to have our

request included in the Capital Projects request submitted through the legislative process for funding in the amount of fifty thousand dollars. The Court was able to confirm with current Finance Director Ms. Toni Gomez that a submission was submitted for ICIP. The Project ID is #43268 and it was ranked 128. It was not funded this year by ICIP.

The Court is again requesting specific funding to address window replacements. It is not recommended that this project be delayed further as the identified leaks continue to contribute to mold and rust conditions. The Court wishes to assume responsibility for completion of this project.

The Court had previously taken the initiative to gather updated estimates and the monies requested are based on quotes from vendors for this specific project. These quotes have now expired and will have to be redone. As a placeholder, the court is requesting \$40,000 dollars be budgeted for this project based on past estimates and quotes.

The Court is additionally requesting budgeted monies to address regular maintenance items and any unforeseen maintenance issues related to the facility.

The Court notes as examples of unforeseen cost previously incurred in past budget cycles by the Court; the need to replace our front door frames and glass which was damaged by high winds (\$5000); the repair and replacement of the courts HVAC units which went down for several weeks over this past summer (\$10,519.90); and the repair and replacement of the sewer drain piping and vent pipe relocation (\$4,795.97).

Corrections/Defendant Housing

The Court is seeking funding for cost related to housing municipal prisoners, the Courts electronic monitoring program, and the cost for lab testing defendants under probation and/or alternative sentencing programs related to substance abuse.

The Municipal Court has a current agreement to house municipal prisoners at the Chaves County Detention Center at a rate of 75.00 per day per defendant.

The court again notes that the passing of HB 139 effective July 1, 2024 eliminated in its entirety the special revenue fund requirements and further voids requirements under City Ordinances Chapter 15, Section 15-12 paragraph B and C (1-3), Chapter 24, Section 24-2 paragraph A (5) and Section 24-4. With the elimination of the special revenue fund these requests are submitted as a line-item in the Court's budget request.

Consistent with guidance to members of Council in previous budget submissions and as a reminder the Court is not in control of what cases are filed or initiated with the Court.

The amount of funding required for housing defendants is always unpredictable and dependent on the nature of the cases filed and whether or not incarceration of the defendant is required. The Court recommends funding for Corrections in the amount of \$325,000.

Municipal Court Revenues

Sources of Revenue/Fines and Fees Collected:

As referenced above, the Court collects fines related to traffic offenses and petty misdemeanors. Fines are set by ordinance. Changes in legislation in 2024 eliminated the future collection of court fees. Previous court fees already assessed to defendants prior to these changes and not previously collected are no longer disbursed to the State when paid by the defendant and these fees are now remitted to the city.

In calendar year 2024, the total amount of fines and fees collected from all sources was \$166,281.

Fines Collected: \$123,869

Corrections Fees collected: \$27,866

Court Automation Fee collected: \$8,364

Judicial Education Fees collected: \$4,169

Other Court Fees (ie: Probation fees, copy fees etc): \$2,013

Statistical Information

Cases may be filed in Municipal Court charging a traffic offense or violation of municipal criminal ordinance occurring in the city limits by police officers, code enforcement officers, animal services officers and fire/building officials.

In calendar year 2024, a total of **3,179** violations of criminal and traffic ordinances combined were initiated and filed in Municipal Court.

Municipal Courts are authorized to perform wedding ceremonies. Municipal Court provides this service at no charge. There were **190** weddings performed in calendar year 2024.

Incarceration and Alternative Sentencing

In some instances, detention or incarceration of defendants awaiting arraignment, trial or serving sentence is required. Defendants are held at the Chaves County Detention Center. As stated previously, in the current agreement with the detention center a fee is assessed of \$75.00 per day per defendant. In some instances, defendants with Municipal Court charges are simultaneously being held on charges by other jurisdictions such as Magistrate and District Court. In these instances, Municipal Court is not charged for their cost of detention. In calendar year 2024, Municipal Court was billed a total of **3,681** days of incarceration at the detention center at a cost of **\$276,075.00**.

While a sentence to jail is an option the Court may consider when sentencing defendants who have pled or been found guilty, the Roswell Municipal Court employs several alternative sentencing strategies in lieu of incarcerating defendants. Community service,

probation and house arrest are helpful in reducing recidivism and reducing cost to the city related to incarceration. The Court offers several on-line offender education programs which are available in both traffic and criminal matters.

Court Compliance

The Court Compliance Office is responsible for supervising defendants sentenced to community service, pre-trial supervision, probation, home confinement/house arrest and alternative sentencing programs. In calendar year 2024; the compliance office;

- monitored **180** defendants participating in community service programs with Defendants completing a total of **1,865.25** hours of community service
- monitored **52** Defendants on supervised probation conditions
- monitored **26** Defendants reporting for pre-trial Supervision.

House Arrest is an option in lieu of serving time confined to the Chaves County Detention Center. It allows the defendant to have some flexibility to maintain employment and address the immediate needs of their personal or family obligations. Persons on house arrest are monitored by an electronic device attached to their ankle and their location can be tracked at all times.

-The compliance office monitored **41** defendants confined to house arrest imposed by the Court

-A total of **748** days was served by defendants on house arrest and under electronic monitoring. Had these persons been incarcerated in the Chaves County Detention Center, the City would have incurred a cost of approximately **\$56,100.00**. The Court expended **\$3,462.91** using electronic monitoring.

Municipal Court Highlights

The Court continues to address the return of bond monies to individuals who posted appearance bonds for defendants in now closed cases. The Court has identified multiple cases in which these bond monies were not returned to the posting person once the case was adjudicated and closed. Some of these cases were found to be as far back as 1996 and were posted by third parties not directly affiliated with the case. The use of our Lexis-Nexis software has been a valuable resource used to locate these individuals. The Court has been successful in locating the responsible parties and has thus far been able to **return** a total of **\$10,248.00** owed to these individuals. Later this summer, the court will be working towards the process of turning over unclaimed bond monies to the city's general fund. A total of **\$17,043** is thus far still unclaimed.

The Court continues to evaluate, assess and update internal processes and forms currently approved for use by the New Mexico Supreme Court.

The Court is currently working with Assistant City Attorney Mr. Narin-Mahan assessing **2,811** outstanding warrants for their viability for prosecution with a goal of clearing out old files.

Roswell Municipal Court continues to be a model court for training other courts throughout the State of New Mexico. The Court was visited and observed by court employees from the City of Gallup and the City of Las Cruces.

Roswell Municipal Court is prominently featured in the 2024 NMML Municipal Court Annual Report highlighting our recognition of Law Day.

Court Administrator Ron Garcia travelled to Farmington Municipal Court to participate in training related to the court's software programs.

Court Compliance Officer Maria Ordonez received special recognition from the Administrative Office of the Courts for her past participation in the language/interpreter program.

Deputy Court Clerks Vanessa Flores and Janessa Solis recently completed a six-week workplace defensive tactics/de-escalation course.

Judge Seskey continues to serve on the Board of Directors for the NM Judges Association.

Judge Seskey continues to serve with JWELL as a judicial coaching resource for Judges throughout the State of New Mexico.

Judge Seskey recently completed a two-year term representing the City of Roswell along with twelve other municipalities as District 5 Director of the New Mexico Municipal League.

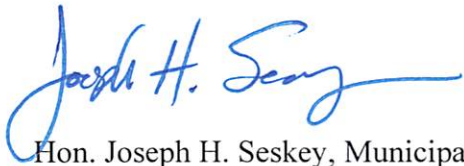
Judge Seskey continues to serve the New Mexico Supreme Courts Court Education Institute (CEI) as a faculty judge for newly appointed and elected municipal judges throughout the State.

Judge Seskey was a presenter at the Annual Judges Conference training held this year in Albuquerque.

Judge Seskey is assigned as a mentor judge to the municipalities of Ruidoso, Ruidoso Downs, Vaughn, Santa Rosa, Fort Sumner, Capitan, Tularosa, Cloudcroft and the Village of Milan.

In Conclusion

On behalf of the staff of Municipal Court, we appreciate your time and attention in reviewing our budget request.



Hon. Joseph H. Seskey, Municipal Judge

**ROSWELL NEW MEXICO
COMMITTEE AGENDA ITEM ABSTRACT**

Non-Action Items 20.

Finance Committee

Meeting Date: 06/05/2025

COMMITTEE: Finance

CONTACT: Toni Gomez

CHAIR: Robert B. Corn

DEPARTMENT NAME:

Roswell Fire Department Report

Attachments

FIRE FY 2025 OT 05.29.25

FIRE FY 2025 SALARIES 05.29.25

**FIRE DEPARTMENT OT FY 2025 (JULY 2024-MAY
2025)**

EMPLOYEE'S FROM FIRE DEPARTMENT	TOTAL OT PAID IN FY 2025
358	
ARAGON	\$ 9,977.07
MANUEL	
OT - MANDATORY HOLDOVER	\$ 4,024.59
OT - PREMIUM FIRE	\$ 1,346.99
OT - REGULAR FIRE	\$ 2,640.91
OT - STRAIGHT FIRE	\$ 1,964.58
361	
HIGGINS	\$ 10,770.72
JAMES DALE	
OT - MANDATORY HOLDOVER	\$ 164.19
OT - PREMIUM FIRE	\$ 3,535.50
OT - REGULAR FIRE	\$ 7,071.03
615	
WRIGHT	\$ 23,355.09
KYLE	
OT - MANDATORY HOLDOVER	\$ 1,864.32
OT - PREMIUM FIRE	\$ 5,527.16
OT - REGULAR FIRE	\$ 10,930.51
OT - RETRO PAY	\$ 402.93
OT - STRAIGHT FIRE	\$ 4,630.17
675	
GRAHAM	\$ 8,834.37
THOMAS	
OT - MANDATORY HOLDOVER	\$ 1,073.03
OT - PREMIUM FIRE	\$ 211.50
OT - REGULAR FIRE	\$ 410.99
OT - STRAIGHT FIRE	\$ 7,138.85
1080	
BLANCHARD	\$ 24,783.82
JAMES	
OT - PREMIUM FIRE	\$ 5,818.59
OT - REGULAR FIRE	\$ 11,451.20
OT - STRAIGHT FIRE	\$ 7,514.03
1093	
RAGSDALE	\$ 8,838.28
DONALD	
OT - PREMIUM FIRE	\$ 2,052.93
OT - REGULAR FIRE	\$ 4,046.78
OT - STRAIGHT FIRE	\$ 2,738.57
1182	
IRISH	\$ 2,847.03

**FIRE DEPARTMENT OT FY 2025 (JULY 2024-MAY
2025)**

EMPLOYEE'S FROM FIRE DEPARTMENT	TOTAL OT PAID IN FY 2025
JEFF	
OT - MANDATORY HOLDOVER	\$ 803.87
OT - PREMIUM FIRE	\$ 681.06
OT - REGULAR FIRE	\$ 1,362.10
1183	
REGALADO	\$ 5,685.26
EMMANUEL	
OT - PREMIUM FIRE	\$ 1,157.54
OT - REGULAR FIRE	\$ 2,279.59
OT - STRAIGHT FIRE	\$ 2,248.13
1417	
MEALAND	\$ 6,369.10
DUSTIN	
OT - PREMIUM FIRE	\$ 579.61
OT - REGULAR FIRE	\$ 1,145.17
OT - STRAIGHT FIRE	\$ 4,644.32
1688	
MARTINEZ	\$ 14,065.84
ROBERT	
OT - MANDATORY HOLDOVER	\$ 780.78
OT - PREMIUM FIRE	\$ 3,225.39
OT - REGULAR FIRE	\$ 6,378.74
OT - STRAIGHT FIRE	\$ 3,680.93
1741	
MASON	\$ 36,035.42
THADDEUS	
OT - MANDATORY HOLDOVER	\$ 1,921.41
OT - PREMIUM FIRE	\$ 11,324.20
OT - REGULAR FIRE	\$ 22,409.18
OT - STRAIGHT FIRE	\$ 380.63
1753	
EVANS	\$ 20,237.61
JASON	
OT - PREMIUM FIRE	\$ 5,482.62
OT - REGULAR FIRE	\$ 10,857.89
OT - STRAIGHT FIRE	\$ 3,897.10
1781	
AGUILAR	\$ 7,875.95
CHRISTOPHER	
OT - MANDATORY HOLDOVER	\$ 1,839.65
OT - PREMIUM FIRE	\$ 780.23
OT - REGULAR FIRE	\$ 1,540.78

**FIRE DEPARTMENT OT FY 2025 (JULY 2024-MAY
2025)**

EMPLOYEE'S FROM FIRE DEPARTMENT	TOTAL OT PAID IN FY 2025
OT - STRAIGHT FIRE	\$ 3,715.29
1796	
GALLEGOS	\$ 21,411.98
PAUL	
OT - PREMIUM FIRE	\$ 6,311.70
OT - REGULAR FIRE	\$ 12,486.04
OT - STRAIGHT FIRE	\$ 2,614.24
1815	
GARCIA	\$ 10,680.20
FERNANDO	
OT - PREMIUM FIRE	\$ 2,401.10
OT - REGULAR FIRE	\$ 4,752.85
OT - STRAIGHT	\$ -
OT - STRAIGHT FIRE	\$ 3,526.25
1869	
IRISH	\$ 21,461.68
JOSHUA	
OT - PREMIUM FIRE	\$ 5,703.63
OT - REGULAR FIRE	\$ 11,304.38
OT - STRAIGHT FIRE	\$ 4,453.67
1870	
FULLER	\$ 31,954.72
ZACHARY	
OT - PREMIUM FIRE	\$ 10,515.65
OT - REGULAR FIRE	\$ 20,827.34
OT - STRAIGHT FIRE	\$ 611.73
1941	
FORD	\$ 18,616.93
TYLER	
OT - PREMIUM FIRE	\$ 4,037.37
OT - REGULAR FIRE	\$ 8,000.05
OT - STRAIGHT FIRE	\$ 6,579.51
2193	
PEREZ	\$ 8,744.89
JOSHUA	
OT - MANDATORY HOLDOVER	\$ 757.69
OT - PREMIUM FIRE	\$ 1,608.48
OT - REGULAR FIRE	\$ 3,189.36
OT - STRAIGHT FIRE	\$ 3,189.36
2195	
HENSLEY	\$ 8,449.33
AUSTIN	

**FIRE DEPARTMENT OT FY 2025 (JULY 2024-MAY
2025)**

EMPLOYEE'S FROM FIRE DEPARTMENT	TOTAL OT PAID IN FY 2025
OT - MANDATORY HOLDOVER	\$ 1,719.15
OT - PREMIUM FIRE	\$ 1,612.66
OT - REGULAR FIRE	\$ 3,191.46
OT - STRAIGHT FIRE	\$ 1,926.06
2338	
CRUMP	\$ 26,513.82
DATON	
OT - MANDATORY HOLDOVER	\$ 2,364.30
OT - PREMIUM FIRE	\$ 8,037.96
OT - REGULAR FIRE	\$ 15,938.29
OT - STRAIGHT FIRE	\$ 173.27
2344	
JORDAN	\$ 33,112.09
STEELER	
OT - MANDATORY HOLDOVER	\$ 1,062.75
OT - PREMIUM FIRE	\$ 9,448.20
OT - REGULAR FIRE	\$ 18,755.65
OT - STRAIGHT FIRE	\$ 3,845.49
2349	
BELL	\$ 35,781.48
RICHARD	
OT - PREMIUM FIRE	\$ 10,288.45
OT - REGULAR FIRE	\$ 20,421.42
OT - STRAIGHT FIRE	\$ 5,071.61
2743	
ALDRICH	\$ 2,088.74
WARREN	
OT - STRAIGHT FIRE	\$ 2,088.74
3035	
BARNCASTLE	\$ 24,791.91
KENNETH	
OT - MANDATORY HOLDOVER	\$ 2,743.55
OT - PREMIUM FIRE	\$ 7,244.55
OT - REGULAR FIRE	\$ 14,379.67
OT - STRAIGHT FIRE	\$ 424.14
3038	
DORRANCE	\$ 22,487.34
JUSTIN	
OT - MANDATORY HOLDOVER	\$ 384.50
OT - PREMIUM FIRE	\$ 6,807.70
OT - REGULAR FIRE	\$ 13,517.19
OT - STRAIGHT FIRE	\$ 1,777.95

**FIRE DEPARTMENT OT FY 2025 (JULY 2024-MAY
2025)**

EMPLOYEE'S FROM FIRE DEPARTMENT	TOTAL OT PAID IN FY 2025
3182	
BATISTA	\$ 27,893.49
THOMAS	
OT - MANDATORY HOLDOVER	\$ 750.28
OT - PREMIUM FIRE	\$ 7,673.00
OT - REGULAR FIRE	\$ 15,245.73
OT - STRAIGHT FIRE	\$ 4,224.48
3184	
CASEY	\$ 8,125.05
CHRISTOPHER	
OT - HOLIDAY WORKED	\$ 88.66
OT - PREMIUM	\$ 2,181.65
OT - REGULAR	\$ 4,336.64
OT - STRAIGHT	\$ 1,518.10
3186	
ESPINOZA	\$ 14,109.14
DEVIN	
OT - MANDATORY HOLDOVER	\$ 4,999.51
OT - PREMIUM FIRE	\$ 1,732.80
OT - REGULAR FIRE	\$ 3,439.17
OT - STRAIGHT FIRE	\$ 3,937.66
3187	
GAMBOA	\$ 27,654.57
SANTOS	
OT - PREMIUM FIRE	\$ 5,895.26
OT - REGULAR FIRE	\$ 11,716.07
OT - STRAIGHT FIRE	\$ 10,043.24
3188	
GARCIA	\$ 25,281.71
CARLOS	
OT - MANDATORY HOLDOVER	\$ 4,647.70
OT - PREMIUM FIRE	\$ 5,722.43
OT - REGULAR FIRE	\$ 11,355.40
OT - STRAIGHT FIRE	\$ 3,556.18
3190	
MORALES	\$ 7,539.39
ERIC	
OT - PREMIUM FIRE	\$ 1,922.66
OT - REGULAR FIRE	\$ 3,815.44
OT - RETRO PAY	\$ 169.93
OT - STRAIGHT FIRE	\$ 1,631.36
3241	

**FIRE DEPARTMENT OT FY 2025 (JULY 2024-MAY
2025)**

EMPLOYEE'S FROM FIRE DEPARTMENT	TOTAL OT PAID IN FY 2025
YOUNG	\$ 25,560.81
SHAWN	
OT - PREMIUM FIRE	\$ 7,556.59
OT - REGULAR FIRE	\$ 15,009.29
OT - RETRO PAY	\$ 63.15
OT - STRAIGHT FIRE	\$ 2,931.78
3268	
TUBBS	\$ 784.65
JOSHUA	
OT - PREMIUM FIRE	\$ 263.01
OT - REGULAR FIRE	\$ 521.64
3424	
BARWICK	\$ 19,978.37
JORDAN	
OT - PREMIUM FIRE	\$ 6,596.01
OT - REGULAR FIRE	\$ 13,192.04
OT - STRAIGHT FIRE	\$ 190.32
3426	
BOYD	\$ 35,401.08
LAWRENCE	
OT - MANDATORY HOLDOVER	\$ 2,884.75
OT - PREMIUM FIRE	\$ 8,875.99
OT - REGULAR FIRE	\$ 17,674.16
OT - STRAIGHT FIRE	\$ 5,966.18
3427	
VAZ	\$ 13,568.30
JARRETT	
OT - MANDATORY HOLDOVER	\$ 2,273.37
OT - PREMIUM FIRE	\$ 2,795.62
OT - REGULAR FIRE	\$ 5,562.86
OT - STRAIGHT FIRE	\$ 2,936.45
3428	
RETA	\$ 16,022.79
RAYMOND	
OT - MANDATORY HOLDOVER	\$ 1,373.10
OT - PREMIUM FIRE	\$ 4,351.68
OT - REGULAR FIRE	\$ 8,703.33
OT - STRAIGHT FIRE	\$ 1,594.68
3430	
HARPER	\$ 22,867.15
COLTTON	
OT - MANDATORY HOLDOVER	\$ 711.65

**FIRE DEPARTMENT OT FY 2025 (JULY 2024-MAY
2025)**

EMPLOYEE'S FROM FIRE DEPARTMENT	TOTAL OT PAID IN FY 2025
OT - PREMIUM FIRE	\$ 6,870.63
OT - REGULAR FIRE	\$ 13,664.88
OT - STRAIGHT FIRE	\$ 1,619.99
3431	
FLOYD	\$ 13,136.60
GARRETT	
OT - MANDATORY HOLDOVER	\$ 2,710.48
OT - PREMIUM FIRE	\$ 2,475.38
OT - REGULAR FIRE	\$ 4,923.39
OT - STRAIGHT FIRE	\$ 3,027.35
3433	
MUNOZ	\$ 39,754.40
JOSE	
OT - MANDATORY HOLDOVER	\$ 2,131.29
OT - PREMIUM FIRE	\$ 10,765.15
OT - REGULAR FIRE	\$ 21,530.28
OT - STRAIGHT FIRE	\$ 5,327.68
3525	
BORUNDA	\$ 49.49
LORENA	
OT - PREMIUM	\$ 16.57
OT - REGULAR	\$ 32.92
3552	
LLOYD	\$ 3,426.30
DANIEL	
OT - MANDATORY HOLDOVER	\$ 131.97
OT - PREMIUM FIRE	\$ 1,099.68
OT - REGULAR FIRE	\$ 2,194.65
3574	
HERNANDEZ	\$ 30,152.87
KEVIN	
OT - MANDATORY HOLDOVER	\$ 753.24
OT - PREMIUM FIRE	\$ 8,557.33
OT - REGULAR FIRE	\$ 17,049.55
OT - STRAIGHT FIRE	\$ 3,792.75
3604	
FENNER	\$ 18,992.45
ADAM	
OT - MANDATORY HOLDOVER	\$ 887.19
OT - PREMIUM FIRE	\$ 5,015.85
OT - REGULAR FIRE	\$ 10,021.21
OT - STRAIGHT FIRE	\$ 3,068.20

**FIRE DEPARTMENT OT FY 2025 (JULY 2024-MAY
2025)**

EMPLOYEE'S FROM FIRE DEPARTMENT	TOTAL OT PAID IN FY 2025
3630	
MOORE	\$ 14,137.54
DOMINIC	
OT - MANDATORY HOLDOVER	\$ 8,127.05
OT - PREMIUM FIRE	\$ 1,185.21
OT - REGULAR FIRE	\$ 2,358.72
OT - STRAIGHT FIRE	\$ 2,466.56
3632	
HUGGINS	\$ 9,336.82
JERID	
OT - MANDATORY HOLDOVER	\$ 65.68
OT - PREMIUM FIRE	\$ 2,867.81
OT - REGULAR FIRE	\$ 5,735.63
OT - STRAIGHT FIRE	\$ 667.70
3675	
PORTILLO-FLORES	\$ 27,929.88
HEBERT	
OT - MANDATORY HOLDOVER	\$ 5,321.16
OT - PREMIUM FIRE	\$ 6,862.32
OT - REGULAR FIRE	\$ 13,724.64
OT - STRAIGHT FIRE	\$ 2,021.76
3700	
WASHINGTON	\$ 4,993.16
PRESTON	
OT - HOLIDAY WORKED	\$ 110.10
OT - PREMIUM	\$ 1,542.05
OT - REGULAR	\$ 3,084.11
OT - RETRO PAY	\$ 110.10
OT - STRAIGHT	\$ 146.80
3729	
CAMPBELL	\$ 11,009.14
KENT	
OT - MANDATORY HOLDOVER	\$ 1,521.51
OT - PREMIUM FIRE	\$ 2,385.92
OT - REGULAR FIRE	\$ 4,754.67
OT - STRAIGHT FIRE	\$ 2,347.04
3744	
LOUDERMILK	\$ 24,178.22
JIMMY	
OT - MANDATORY HOLDOVER	\$ 2,972.49
OT - PREMIUM FIRE	\$ 6,044.90
OT - REGULAR FIRE	\$ 12,045.47

**FIRE DEPARTMENT OT FY 2025 (JULY 2024-MAY
2025)**

EMPLOYEE'S FROM FIRE DEPARTMENT	TOTAL OT PAID IN FY 2025
OT - STRAIGHT FIRE	\$ 3,115.36
3749	
GREEN	\$ 10,492.53
JARON	
OT - MANDATORY HOLDOVER	\$ 1,927.50
OT - PREMIUM FIRE	\$ 2,355.17
OT - REGULAR FIRE	\$ 4,693.54
OT - STRAIGHT FIRE	\$ 1,516.32
3921	
CARPENTER	\$ 28,765.65
JAKE	
OT - PREMIUM FIRE	\$ 9,588.54
OT - REGULAR FIRE	\$ 19,177.11
3925	
STURZA	\$ 24,475.33
BRAND	
OT - MANDATORY HOLDOVER	\$ 2,600.88
OT - PREMIUM FIRE	\$ 6,448.45
OT - REGULAR FIRE	\$ 12,870.00
OT - STRAIGHT FIRE	\$ 2,556.00
3926	
NICHOLSON III	\$ 21,379.83
BURNIE	
OT - MANDATORY HOLDOVER	\$ 905.26
OT - PREMIUM FIRE	\$ 6,785.76
OT - REGULAR FIRE	\$ 13,546.51
OT - STRAIGHT FIRE	\$ 142.30
3927	
SILVA	\$ 6,473.36
RICARDO	
OT - PREMIUM FIRE	\$ 1,528.18
OT - REGULAR FIRE	\$ 3,050.71
OT - STRAIGHT FIRE	\$ 1,894.47
3928	
VILLAFANA	\$ 37,634.47
ERICK	
OT - MANDATORY HOLDOVER	\$ 1,517.80
OT - PREMIUM FIRE	\$ 11,329.11
OT - REGULAR FIRE	\$ 22,629.96
OT - STRAIGHT FIRE	\$ 2,157.60
3929	
JAMES	\$ 10,034.67

**FIRE DEPARTMENT OT FY 2025 (JULY 2024-MAY
2025)**

EMPLOYEE'S FROM FIRE DEPARTMENT	TOTAL OT PAID IN FY 2025
BRIAN	
OT - MANDATORY HOLDOVER	\$ 4,104.00
OT - PREMIUM FIRE	\$ 1,242.00
OT - REGULAR FIRE	\$ 2,484.00
OT - STRAIGHT FIRE	\$ 2,204.67
3930	
MONTGOMERY	\$ 38,686.38
CHESTER	
OT - MANDATORY HOLDOVER	\$ 2,110.01
OT - PREMIUM FIRE	\$ 11,754.19
OT - REGULAR FIRE	\$ 23,464.47
OT - STRAIGHT FIRE	\$ 1,357.71
4167	
HERNANDEZ	\$ 12,439.01
MARCOS	
OT - MANDATORY HOLDOVER	\$ 648.00
OT - PREMIUM FIRE	\$ 3,252.87
OT - REGULAR FIRE	\$ 6,505.72
OT - STRAIGHT FIRE	\$ 2,032.42
4171	
MARTINEZ	\$ 21,208.50
MASON	
OT - MANDATORY HOLDOVER	\$ 2,416.50
OT - PREMIUM FIRE	\$ 4,878.00
OT - REGULAR FIRE	\$ 9,756.00
OT - STRAIGHT FIRE	\$ 4,158.00
4174	
REESE-SOLIS	\$ 13,754.25
NOAH	
OT - PREMIUM FIRE	\$ 4,134.75
OT - REGULAR FIRE	\$ 8,269.50
OT - STRAIGHT FIRE	\$ 1,350.00
4175	
MENDOZA	\$ 20,595.00
ANTONIO	
OT - MANDATORY HOLDOVER	\$ 4,792.50
OT - PREMIUM FIRE	\$ 4,371.00
OT - REGULAR FIRE	\$ 8,742.00
OT - STRAIGHT FIRE	\$ 2,689.50
4176	
YOUNG	\$ 27,006.75
CHRISTOPHER	

**FIRE DEPARTMENT OT FY 2025 (JULY 2024-MAY
2025)**

EMPLOYEE'S FROM FIRE DEPARTMENT	TOTAL OT PAID IN FY 2025
OT - MANDATORY HOLDOVER	\$ 6,277.50
OT - PREMIUM FIRE	\$ 6,726.75
OT - REGULAR FIRE	\$ 13,453.50
OT - STRAIGHT FIRE	\$ 549.00
4178	
BRITTELLE	\$ 686.25
GREGORY	
OT - PREMIUM FIRE	\$ 228.75
OT - REGULAR FIRE	\$ 457.50
4179	
DOMINGUEZ	\$ 16,247.25
AARON	
OT - MANDATORY HOLDOVER	\$ 1,944.00
OT - PREMIUM FIRE	\$ 4,245.75
OT - REGULAR FIRE	\$ 8,491.50
OT - STRAIGHT FIRE	\$ 1,566.00
4356	
COX	\$ 10,702.32
K-DIN	
OT - PREMIUM FIRE	\$ 2,916.67
OT - REGULAR FIRE	\$ 5,833.29
OT - STRAIGHT FIRE	\$ 1,952.36
4357	
GALLEGOS	\$ 866.25
ZEFERINO	
OT - PREMIUM FIRE	\$ 48.75
OT - REGULAR FIRE	\$ 97.50
OT - STRAIGHT FIRE	\$ 720.00
4358	
HUNT	\$ 9,463.50
DONOVAN	
OT - MANDATORY HOLDOVER	\$ 1,323.00
OT - PREMIUM FIRE	\$ 2,347.50
OT - REGULAR FIRE	\$ 4,695.00
OT - STRAIGHT FIRE	\$ 1,098.00
4359	
LEWIS	\$ 13,747.50
KAYLA	
OT - MANDATORY HOLDOVER	\$ 3,510.00
OT - PREMIUM FIRE	\$ 2,902.50
OT - REGULAR FIRE	\$ 5,805.00
OT - STRAIGHT FIRE	\$ 1,530.00

**FIRE DEPARTMENT OT FY 2025 (JULY 2024-MAY
2025)**

EMPLOYEE'S FROM FIRE DEPARTMENT	TOTAL OT PAID IN FY 2025
4360	
MANSMITH	\$ 14,226.46
SEBASTIAN	
OT - PREMIUM FIRE	\$ 4,316.16
OT - REGULAR FIRE	\$ 8,632.30
OT - STRAIGHT FIRE	\$ 1,278.00
4362	
MUNOZ	\$ 20,603.25
CHRISTOPHER	
OT - MANDATORY HOLDOVER	\$ 2,713.50
OT - PREMIUM FIRE	\$ 5,780.25
OT - REGULAR FIRE	\$ 11,560.50
OT - STRAIGHT FIRE	\$ 549.00
4364	
QUINONES	\$ 22,396.50
SIMON	
OT - MANDATORY HOLDOVER	\$ 3,240.00
OT - PREMIUM FIRE	\$ 6,385.50
OT - REGULAR FIRE	\$ 12,771.00
4365	
SMITH	\$ 34,235.29
ALDEN	
OT - MANDATORY HOLDOVER	\$ 2,304.94
OT - PREMIUM FIRE	\$ 10,331.25
OT - REGULAR FIRE	\$ 20,662.38
OT - STRAIGHT FIRE	\$ 936.72
4366	
TALLABAS	\$ 36,029.19
GONZALO	
OT - MANDATORY HOLDOVER	\$ 757.79
OT - PREMIUM FIRE	\$ 11,125.74
OT - REGULAR FIRE	\$ 22,251.19
OT - STRAIGHT FIRE	\$ 1,894.47
4368	
ZARAGOZA GARAY	\$ 24,289.85
PABLO	
OT - MANDATORY HOLDOVER	\$ 757.79
OT - PREMIUM FIRE	\$ 7,293.24
OT - REGULAR FIRE	\$ 14,586.41
OT - STRAIGHT FIRE	\$ 1,652.41
4369	
ZARAGOZA	\$ 36,320.24

**FIRE DEPARTMENT OT FY 2025 (JULY 2024-MAY
2025)**

EMPLOYEE'S FROM FIRE DEPARTMENT	TOTAL OT PAID IN FY 2025
SAMUEL	
OT - PREMIUM FIRE	\$ 11,938.43
OT - REGULAR FIRE	\$ 23,876.62
OT - STRAIGHT FIRE	\$ 505.19
4378	
DELEON	\$ 50.89
ESPERANZA	
OT - STRAIGHT	\$ 50.89
4491	
RONQUILLO	\$ 25,269.75
ERICK	
OT - MANDATORY HOLDOVER	\$ 4,846.50
OT - PREMIUM FIRE	\$ 6,132.75
OT - REGULAR FIRE	\$ 12,265.50
OT - STRAIGHT FIRE	\$ 2,025.00
4492	
DUECKER	\$ 10,111.50
BRIGHAM	
OT - MANDATORY HOLDOVER	\$ 1,485.00
OT - PREMIUM FIRE	\$ 2,443.50
OT - REGULAR FIRE	\$ 4,887.00
OT - STRAIGHT FIRE	\$ 1,296.00
4493	
FOSTER	\$ 15,349.50
MARCUS	
OT - MANDATORY HOLDOVER	\$ 3,240.00
OT - PREMIUM FIRE	\$ 4,036.50
OT - REGULAR FIRE	\$ 8,073.00
4565	
WRIGHT	\$ 9,290.70
KAYLEB	
OT - MANDATORY HOLDOVER	\$ 2,892.24
OT - PREMIUM FIRE	\$ 1,693.98
OT - REGULAR FIRE	\$ 3,387.96
OT - RETRO PAY	\$ 1,064.52
OT - STRAIGHT FIRE	\$ 252.00
4671	
TROST	\$ 4,739.57
GAVIN	
OT - MANDATORY HOLDOVER	\$ 1,034.38
OT - PREMIUM FIRE	\$ 1,012.50
OT - REGULAR FIRE	\$ 2,024.99

FIRE DEPARTMENT OT FY 2025 (JULY 2024-MAY 2025)

EMPLOYEE'S FROM FIRE DEPARTMENT	TOTAL OT PAID IN FY 2025
OT - STRAIGHT FIRE	\$ 667.70
Grand Total	\$ 1,465,225.53

FIRE DEPARTMENT SALARIES FY 2025 (JULY 2024-MAY 2025)

EMPLOYEE'S FROM FIRE DEPARTMENT	CURRENT SALARIES FOR FY 2025	
358		
ARAGON		
MANUEL	\$	55,899.82
361		
HIGGINS		
JAMES DALE	\$	60,224.03
615		
WRIGHT		
KYLE	\$	95,784.42
675		
GRAHAM		
THOMAS	\$	66,517.70
686		
MILLER		
MATTHEW	\$	96,453.64
1080		
BLANCHARD		
JAMES	\$	87,480.27
1093		
RAGSDALE		
DONALD	\$	77,667.36
1182		
IRISH		
JEFF	\$	16,490.41
1183		
REGALADO		
EMMANUEL	\$	53,257.39
1315		
WASHICHEK		
DEREK	\$	97,331.03
1417		
MEALAND		
DUSTIN	\$	86,285.42
1451		
JENNINGS		
JARED	\$	92,401.60
1688		
MARTINEZ		
ROBERT	\$	80,128.56
1741		
MASON		
THADDEUS	\$	107,339.21

FIRE DEPARTMENT SALARIES FY 2025 (JULY 2024-MAY 2025)

EMPLOYEE'S FROM FIRE DEPARTMENT	CURRENT SALARIES FOR FY 2025	
1752		
OLIVE		
JARED	\$	93,880.25
1753		
EVANS		
JASON	\$	92,345.14
1781		
AGUILAR		
CHRISTOPHER	\$	60,028.26
1796		
GALLEGOS		
PAUL	\$	88,527.48
1815		
GARCIA		
FERNANDO	\$	89,341.00
1869		
IRISH		
JOSHUA	\$	92,969.24
1870		
FULLER		
ZACHARY	\$	101,455.41
1927		
GRADO		
JULIAN	\$	12,978.66
1941		
FORD		
TYLER	\$	88,255.32
2013		
FULLER		
DANIEL	\$	110,364.10
2193		
PEREZ		
JOSHUA	\$	72,368.63
2195		
HENSLEY		
AUSTIN	\$	61,583.42
2338		
CRUMP		
DATON	\$	91,992.27
2344		
JORDAN		
STEELER	\$	105,781.21

FIRE DEPARTMENT SALARIES FY 2025 (JULY 2024-MAY 2025)

EMPLOYEE'S FROM FIRE DEPARTMENT	CURRENT SALARIES FOR FY 2025	
2349		
BELL		
RICHARD	\$	105,001.90
2743		
ALDRICH		
WARREN	\$	58,040.95
2879		
KIRKHAM		
JEREMY	\$	88,021.95
3035		
BARNCASTLE		
KENNETH	\$	96,261.63
3038		
DORRANCE		
JUSTIN	\$	94,231.38
3083		
BUNCH		
RANDY	\$	73,937.06
3182		
BATISTA		
THOMAS	\$	97,383.12
3184		
CASEY		
CHRISTOPHER	\$	87,392.38
3186		
ESPINOZA		
DEVIN	\$	69,122.37
3187		
GAMBOA		
SANTOS	\$	99,078.89
3188		
GARCIA		
CARLOS	\$	84,919.59
3190		
MORALES		
ERIC	\$	63,271.39
3241		
YOUNG		
SHAWN	\$	79,526.27
3268		
TUBBS		
JOSHUA	\$	4,400.05

FIRE DEPARTMENT SALARIES FY 2025 (JULY 2024-MAY 2025)

EMPLOYEE'S FROM FIRE DEPARTMENT	CURRENT SALARIES FOR FY 2025	
3424		
BARWICK		
JORDAN	\$	74,625.56
3426		
BOYD		
LAWRENCE	\$	106,288.82
3427		
VAZ		
JARRETT	\$	66,242.18
3428		
RETA		
RAYMOND	\$	80,716.34
3430		
HARPER		
COLTTON	\$	79,497.11
3431		
FLOYD		
GARRETT	\$	60,921.57
3433		
MUNOZ		
JOSE	\$	94,949.40
3525		
BORUNDA		
LORENA	\$	42,342.22
3552		
LLOYD		
DANIEL	\$	16,261.59
3574		
HERNANDEZ		
KEVIN	\$	105,715.87
3590		
CHAVEZ		
STEVE	\$	102,376.48
3604		
FENNER		
ADAM	\$	72,599.14
3630		
MOORE		
DOMINIC	\$	60,328.36
3632		
HUGGINS		
JERID	\$	45,471.72

FIRE DEPARTMENT SALARIES FY 2025 (JULY 2024-MAY 2025)

EMPLOYEE'S FROM FIRE DEPARTMENT	CURRENT SALARIES FOR FY 2025	
3675		
PORTILLO-FLORES		
HEBERT	\$	76,282.26
3681		
MCFADIN		
HAYLEY	\$	20,535.23
3700		
WASHINGTON		
PRESTON	\$	77,566.54
3712		
CANAVAN		
JAKE	\$	2,364.09
3729		
CAMPBELL		
KENT	\$	66,547.33
3744		
LOUDERMILK		
JIMMY	\$	76,039.62
3749		
GREEN		
JARON	\$	56,447.15
3921		
CARPENTER		
JAKE	\$	79,225.97
3925		
STURZA		
BRAND	\$	70,217.01
3926		
NICHOLSON III		
BURNIE	\$	76,158.15
3927		
SILVA		
RICARDO	\$	51,164.92
3928		
VILLAFANA		
ERICK	\$	90,885.28
3929		
JAMES		
BRIAN	\$	53,653.41
3930		
MONTGOMERY		
CHESTER	\$	91,563.69

FIRE DEPARTMENT SALARIES FY 2025 (JULY 2024-MAY 2025)

EMPLOYEE'S FROM FIRE DEPARTMENT	CURRENT SALARIES FOR FY 2025	
4167		
HERNANDEZ		
MARCOS	\$	62,093.79
4171		
MARTINEZ		
MASON	\$	66,825.00
4174		
REESE-SOLIS		
NOAH	\$	57,698.25
4175		
MENDOZA		
ANTONIO	\$	66,039.00
4176		
YOUNG		
CHRISTOPHER	\$	72,638.25
4178		
BRITTELLE		
GREGORY	\$	7,955.25
4179		
DOMINGUEZ		
AARON	\$	62,124.75
4356		
COX		
K-DIN	\$	61,909.27
4357		
GALLEGOS		
ZEFERINO	\$	2,568.75
4358		
HUNT		
DONOVAN	\$	54,097.50
4359		
LEWIS		
KAYLA	\$	58,572.00
4360		
MANSMITH		
SEBASTIAN	\$	60,966.61
4362		
MUNOZ		
CHRISTOPHER	\$	65,580.75
4364		
QUINONES		
SIMON	\$	67,869.00

FIRE DEPARTMENT SALARIES FY 2025 (JULY 2024-MAY 2025)

EMPLOYEE'S FROM FIRE DEPARTMENT	CURRENT SALARIES FOR FY 2025	
4365		
SMITH		
ALDEN	\$	85,999.93
4366		
TALLABAS		
GONZALO	\$	88,592.25
4368		
ZARAGOZA GARAY		
PABLO	\$	74,608.21
4369		
ZARAGOZA		
SAMUEL	\$	88,018.98
4378		
DELEON		
ESPERANZA	\$	32,466.02
4379		
ORTEGA		
NATHANIEL	\$	1,049.02
4491		
RONQUILLO		
ERICK	\$	70,203.75
4492		
DUECKER		
BRIGHAM	\$	52,589.70
4493		
FOSTER		
MARCUS	\$	57,827.70
4565		
WRIGHT		
KAYLEB	\$	47,143.06
4566		
ALFARO		
JOSIAH	\$	20,380.96
4567		
ZAMBRANO		
SALVADOR	\$	8,242.30
4568		
KING		
LUKAS	\$	20,380.96
4569		
NIETO		
JOAQUIN	\$	20,380.96

FIRE DEPARTMENT SALARIES FY 2025 (JULY 2024-MAY 2025)

EMPLOYEE'S FROM FIRE DEPARTMENT	CURRENT SALARIES FOR FY 2025	
4671		
TROST		
GAVIN	\$	17,973.09
4687		
GARCIA		
FRANCISCO	\$	4,495.80
4688		
HERRERA		
IZAIHA	\$	1,498.60
4694		
GONZALEZ		
JAHZIEL	\$	4,495.80
4695		
FORRESTER		
TYLER	\$	1,050.80
Grand Total	\$	6,697,043.25

**ROSWELL NEW MEXICO
COMMITTEE AGENDA ITEM ABSTRACT**

Non-Action Items 21.

Finance Committee

Meeting Date: 06/05/2025

COMMITTEE: Finance

CONTACT: Toni Gomez

CHAIR: Robert B. Corn

DEPARTMENT NAME:

Roswell Police Department Report

Attachments

POLICE FY 2025 OT 05.29.25

POLICE FY 2025 SALARIES 05.29.25

Police Salary

POLICE DEPARTMENT OT FY 2025 (JULY 2024-MAY 2025)

EMPLOYEE'S FROM POLICE DEPARTMENT	TOTAL OT PAID IN FY 2025
753	
LARA	\$ 5,074.12
LORETTA	
OT - PREMIUM	\$ 1,623.80
OT - REGULAR	\$ 3,178.93
OT - STRAIGHT	\$ 271.39
1214	
RHODES	\$ 780.00
ADAM	
OT-LIEUTENANT CHIEFS OT	\$ 780.00
1398	
ORTEGA	\$ 365.44
VANESSA	
OT - PREMIUM	\$ 101.82
OT - REGULAR	\$ 202.78
OT - STRAIGHT	\$ 60.84
1559	
ORTIZ	\$ 1,869.42
NORMA	
OT - PREMIUM	\$ 606.20
OT - REGULAR	\$ 1,190.50
OT - STRAIGHT	\$ 72.72
1679	
BAILEY	\$ 3,937.19
BRADLEY	
OT - PREMIUM PD	\$ 1,322.00
OT - REGULAR PD	\$ 2,615.19
1793	
WRENN	\$ 5,907.07
SCOTT	
OT - PREMIUM PD	\$ 1,468.81
OT - REGULAR PD	\$ 2,883.44
OT - RETRO PAY	\$ 1,433.15
OT - STRAIGHT PD	\$ 121.67
1810	
THOMAS	\$ 2,904.73
DYLAN	
OT - PREMIUM PD	\$ 665.79
OT - REGULAR PD	\$ 1,318.63
OT - RETRO PAY	\$ 920.31
1888	
ORTEGA	\$ 367.64
FABIANNA	
OT - PREMIUM	\$ 109.35

POLICE DEPARTMENT OT FY 2025 (JULY 2024-MAY 2025)

EMPLOYEE'S FROM POLICE DEPARTMENT	TOTAL OT PAID IN FY 2025
OT - REGULAR	\$ 215.25
OT - STRAIGHT	\$ 43.04
2002	
NGUYEN	\$ 22,062.25
TRONG	
OT - PREMIUM PD	\$ 1,790.57
OT - REGULAR PD	\$ 3,512.32
OT - STRAIGHT PD	\$ 229.36
OT-CHIEFS OT SERGEANT RIAC	\$ 14,700.00
OT-SERGEANT CHIEFS OT	\$ 1,830.00
2009	
VILLANUEVA	\$ 135.81
NATASHA	
OT - PREMIUM	\$ 45.75
OT - REGULAR	\$ 90.06
2200	
MENDOZA	\$ 8,520.98
NATALIE	
OT - PREMIUM PD	\$ 2,381.39
OT - REGULAR PD	\$ 4,658.08
OT - STRAIGHT PD	\$ 271.51
OT-CHIEFS OT PATROL RIAC	\$ 385.00
OT-PATROL CHIEFS OT	\$ 825.00
2212	
BARLEEN	\$ 4,670.33
ALEX	
OT - PREMIUM PD	\$ 1,536.85
OT - REGULAR PD	\$ 3,009.90
OT - STRAIGHT PD	\$ 123.58
2214	
LOYA	\$ 12,332.74
HUMBERTO	
OT - PREMIUM PD	\$ 3,266.61
OT - REGULAR PD	\$ 6,484.05
OT - STRAIGHT PD	\$ 2,582.08
2233	
DAVEY	\$ 13,238.63
GEORGIA	
OT - PREMIUM	\$ 3,908.11
OT - REGULAR	\$ 7,718.19
OT - STRAIGHT	\$ 1,612.33
2277	
RODRIQUEZ	\$ 11,708.44
RANDY	

POLICE DEPARTMENT OT FY 2025 (JULY 2024-MAY 2025)

EMPLOYEE'S FROM POLICE DEPARTMENT	TOTAL OT PAID IN FY 2025
OT - PREMIUM PD	\$ 3,165.64
OT - REGULAR PD	\$ 6,284.15
OT - RETRO PAY	\$ (10.50)
OT - STRAIGHT PD	\$ 2,269.15
2295	
CASTILLO	\$ 22,647.88
JAIME	
OT - PREMIUM PD	\$ 3,519.71
OT - REGULAR PD	\$ 7,039.33
OT - STRAIGHT PD	\$ 277.59
OT-CHIEFS OT PATROL RIAC	\$ 11,811.25
2405	
SANTILLAN	\$ 12,002.07
NARCISO	
OT - PREMIUM PD	\$ 3,678.85
OT - REGULAR PD	\$ 7,203.08
OT - STRAIGHT PD	\$ 1,120.14
3068	
BASILE	\$ 11,082.63
GINO	
OT - PREMIUM PD	\$ 3,532.12
OT - REGULAR PD	\$ 7,010.39
OT - STRAIGHT PD	\$ 540.12
3126	
NGUYEN	\$ 7,617.14
TAN	
OT - PREMIUM PD	\$ 1,440.14
OT - REGULAR PD	\$ 2,827.63
OT - STRAIGHT PD	\$ 439.37
OT-CHIEFS OT SERGEANT RIAC	\$ 630.00
OT-SERGEANT CHIEFS OT	\$ 2,280.00
3222	
DOLLAR	\$ 4,697.39
GARRETT	
OT - PREMIUM PD	\$ 1,223.80
OT - REGULAR PD	\$ 2,395.91
OT - STRAIGHT PD	\$ 527.68
OT-PATROL CHIEFS OT	\$ 550.00
3223	
CAVIN	\$ 335.15
CHANCE	
OT - PREMIUM PD	\$ 106.84
OT - REGULAR PD	\$ 212.00
OT - STRAIGHT PD	\$ 16.31

POLICE DEPARTMENT OT FY 2025 (JULY 2024-MAY 2025)

EMPLOYEE'S FROM POLICE DEPARTMENT	TOTAL OT PAID IN FY 2025	
3245		
SHARPE	\$	5,107.40
ANGELA		
OT - PREMIUM	\$	1,660.15
OT - REGULAR	\$	3,296.58
OT - STRAIGHT	\$	150.67
3248		
REESE	\$	8,461.55
TREVIS		
OT - PREMIUM PD	\$	1,972.27
OT - REGULAR PD	\$	3,918.96
OT - RETRO PAY	\$	0.47
OT - STRAIGHT PD	\$	1,489.85
OT-CHIEFS OT SERGEANT RIAC	\$	720.00
OT-SERGEANT CHIEFS OT	\$	360.00
3260		
RUSSELL	\$	1,535.98
DEANNE		
OT - PREMIUM	\$	442.39
OT - REGULAR	\$	873.24
OT - STRAIGHT	\$	220.35
3280		
NGUYEN	\$	3,804.25
SHADY		
OT - PREMIUM	\$	1,235.94
OT - REGULAR	\$	2,446.98
OT - STRAIGHT	\$	121.33
3304		
JEFFERSON	\$	3,623.59
BRIAN		
OT - PREMIUM PD	\$	993.31
OT - REGULAR PD	\$	1,952.77
OT - STRAIGHT PD	\$	317.51
OT-SERGEANT CHIEFS OT	\$	360.00
3316		
GONZALES	\$	5,849.71
CRISTAL		
OT - PREMIUM PD	\$	1,276.28
OT - REGULAR PD	\$	2,535.32
OT - RETRO PAY	\$	120.54
OT - STRAIGHT PD	\$	1,917.57
3333		
SPEIGHTS	\$	19,969.66
BRANDON		

POLICE DEPARTMENT OT FY 2025 (JULY 2024-MAY 2025)

EMPLOYEE'S FROM POLICE DEPARTMENT	TOTAL OT PAID IN FY 2025
OT - PREMIUM PD	\$ 6,180.92
OT - REGULAR PD	\$ 12,280.96
OT - STRAIGHT PD	\$ 1,507.78
3337	
JUAREZ	\$ 3,544.73
CASSANDRA	
OT - PREMIUM PD	\$ 1,054.03
OT - REGULAR PD	\$ 2,094.70
OT - STRAIGHT PD	\$ 396.00
3343	
RANGEL	\$ 4,326.88
LUIS	
OT - PREMIUM	\$ 1,260.89
OT - REGULAR	\$ 2,498.18
OT - STRAIGHT	\$ 567.81
3345	
WENTLAND	\$ 7,887.91
SKYE	
OT - PREMIUM PD	\$ 2,009.64
OT - REGULAR PD	\$ 3,945.73
OT - STRAIGHT PD	\$ 1,932.54
3347	
AGUIRRE	\$ 2,910.94
CAMMIE	
OT - PREMIUM	\$ 790.35
OT - REGULAR	\$ 1,568.17
OT - STRAIGHT	\$ 552.42
3403	
JIMENEZ	\$ 26,830.92
ADRIAN	
OT - PREMIUM PD	\$ 4,344.86
OT - REGULAR PD	\$ 8,635.61
OT - STRAIGHT PD	\$ 1,832.95
OT-CHIEFS OT PATROL RIAC	\$ 9,927.50
OT-PATROL CHIEFS OT	\$ 2,090.00
3408	
DURAN	\$ 5,852.65
SHAYE	
OT - PREMIUM PD	\$ 1,491.18
OT - REGULAR PD	\$ 2,965.03
OT - RETRO PAY	\$ 240.34
OT - STRAIGHT PD	\$ 1,156.10
3409	
ATENCIO	\$ 5,013.23

POLICE DEPARTMENT OT FY 2025 (JULY 2024-MAY 2025)

EMPLOYEE'S FROM POLICE DEPARTMENT	TOTAL OT PAID IN FY 2025	
ABREM		
OT - PREMIUM PD	\$	1,317.09
OT - REGULAR PD	\$	2,604.94
OT - STRAIGHT PD	\$	401.20
OT-SERGEANT CHIEFS OT	\$	690.00
3447		
KIDD	\$	1,089.99
DA ZA NIQUE		
OT - PREMIUM PD	\$	180.70
OT - REGULAR PD	\$	359.29
OT-PATROL CHIEFS OT	\$	550.00
3511		
FUENTES	\$	9,956.13
MARK		
OT - PREMIUM PD	\$	3,021.07
OT - REGULAR PD	\$	5,926.56
OT - STRAIGHT PD	\$	1,008.50
3521		
JIMENEZ	\$	3,613.21
ULYSSES		
OT - PREMIUM PD	\$	1,108.73
OT - REGULAR PD	\$	2,205.62
OT - STRAIGHT PD	\$	133.86
OT-CHIEFS OT PATROL RIAC	\$	55.00
OT-PATROL CHIEFS OT	\$	110.00
3531		
NESS	\$	4,794.07
CLAYTON		
OT - PREMIUM PD	\$	1,319.12
OT - REGULAR PD	\$	2,625.46
OT - STRAIGHT PD	\$	574.49
OT-PATROL CHIEFS OT	\$	275.00
3535		
FLOTT	\$	11,874.91
DANNY		
OT - PREMIUM PD	\$	3,698.98
OT - REGULAR PD	\$	7,244.78
OT - STRAIGHT PD	\$	931.15
3540		
SKIPPER	\$	64.55
LINDA		
OT - PREMIUM	\$	21.65
OT - REGULAR	\$	42.90
3553		

POLICE DEPARTMENT OT FY 2025 (JULY 2024-MAY 2025)

EMPLOYEE'S FROM POLICE DEPARTMENT	TOTAL OT PAID IN FY 2025
FRANKLIN	\$ 4,871.55
LOGAN	
OT - PREMIUM PD	\$ 1,510.55
OT - REGULAR PD	\$ 3,002.77
OT - STRAIGHT PD	\$ 358.23
3572	
MADRID	\$ 4,462.73
ANALEE	
OT - PREMIUM	\$ 1,286.77
OT - REGULAR	\$ 2,556.45
OT - STRAIGHT	\$ 619.51
3584	
GONZALEZ	\$ 43,890.90
HUGO	
OT - STRAIGHT PD	\$ 28.40
OT-CHIEFS OT PATROL RIAC	\$ 43,862.50
3594	
JUAREZ	\$ 9,134.77
JOEL	
OT - PREMIUM PD	\$ 2,590.82
OT - REGULAR PD	\$ 5,080.95
OT - STRAIGHT PD	\$ 1,215.50
OT-CHIEFS OT PATROL RIAC	\$ 247.50
3624	
CANDELARIA	\$ 910.88
JEROD	
OT - PREMIUM PD	\$ 295.57
OT - REGULAR PD	\$ 588.56
OT - STRAIGHT PD	\$ 26.75
3666	
BEST	\$ 12,113.43
MICHAEL	
OT - PREMIUM PD	\$ 3,349.07
OT - REGULAR PD	\$ 6,673.59
OT - STRAIGHT PD	\$ 2,090.77
3698	
FUENTES	\$ 5,285.21
MATTHEW	
OT - PREMIUM PD	\$ 1,690.26
OT - REGULAR PD	\$ 3,364.95
OT - STRAIGHT PD	\$ 230.00
3708	
CASTILLO	\$ 7,726.34
ERIK	

POLICE DEPARTMENT OT FY 2025 (JULY 2024-MAY 2025)

EMPLOYEE'S FROM POLICE DEPARTMENT	TOTAL OT PAID IN FY 2025
OT - PREMIUM PD	\$ 2,421.95
OT - REGULAR PD	\$ 4,752.98
OT - STRAIGHT PD	\$ 551.41
3709	
SEDILLO	\$ 5,685.93
MANUEL	
OT - PREMIUM PD	\$ 964.87
OT - REGULAR PD	\$ 1,921.29
OT - STRAIGHT PD	\$ 187.27
OT-CHIEFS OT PATROL RIAC	\$ 1,072.50
OT-PATROL CHIEFS OT	\$ 1,540.00
3726	
LOVATO	\$ 2,700.31
CHRISTINA	
OT - PREMIUM	\$ 765.25
OT - REGULAR	\$ 1,522.59
OT - STRAIGHT	\$ 412.47
3742	
ROMERO	\$ 8,400.81
ANNA	
OT - PREMIUM PD	\$ 1,330.34
OT - REGULAR PD	\$ 2,629.22
OT-CHIEFS OT PATROL RIAC	\$ 3,616.25
OT-PATROL CHIEFS OT	\$ 825.00
3751	
SHAPPARD	\$ 4,834.90
MATTHEW	
OT - PREMIUM PD	\$ 1,335.67
OT - REGULAR PD	\$ 2,662.69
OT - STRAIGHT PD	\$ 534.04
OT-CHIEFS OT PATROL RIAC	\$ 302.50
3752	
PRITCHARD	\$ 999.33
EVAN	
OT - PREMIUM PD	\$ 333.88
OT - REGULAR PD	\$ 665.45
3753	
DOLLAR	\$ 6,999.70
JUSTIN	
OT - PREMIUM PD	\$ 2,079.45
OT - REGULAR PD	\$ 4,144.53
OT - STRAIGHT PD	\$ 500.72
OT-PATROL CHIEFS OT	\$ 275.00
3754	

POLICE DEPARTMENT OT FY 2025 (JULY 2024-MAY 2025)

EMPLOYEE'S FROM POLICE DEPARTMENT	TOTAL OT PAID IN FY 2025
GONZALES-OLIVAS	\$ 13,325.76
BIANCA	
OT - PREMIUM PD	\$ 1,200.95
OT - REGULAR PD	\$ 2,401.91
OT - STRAIGHT PD	\$ 441.65
OT-CHIEFS OT PATROL RIAC	\$ 9,281.25
3755	
RULLAN	\$ 4,196.00
JOSEPH	
OT - PREMIUM PD	\$ 1,305.75
OT - REGULAR PD	\$ 2,602.76
OT - STRAIGHT PD	\$ 287.49
3770	
WATKINS	\$ 16,200.28
CONNOR	
OT - PREMIUM PD	\$ 5,246.64
OT - REGULAR PD	\$ 10,301.45
OT - STRAIGHT PD	\$ 652.19
3811	
SILVAS	\$ 11,103.16
PATRICK	
OT - PREMIUM PD	\$ 2,811.58
OT - REGULAR PD	\$ 5,603.65
OT - STRAIGHT PD	\$ 1,642.93
OT-CHIEFS OT PATROL RIAC	\$ 330.00
OT-PATROL CHIEFS OT	\$ 715.00
3851	
FLOTT VARELA	\$ 783.74
ERICA	
OT - PREMIUM PD	\$ 252.51
OT - REGULAR PD	\$ 503.71
OT - STRAIGHT PD	\$ 27.52
3867	
STELLO	\$ 1,713.17
GEOVANNI	
OT - PREMIUM PD	\$ 424.59
OT - REGULAR PD	\$ 834.60
OT - STRAIGHT PD	\$ 453.98
3907	
MORALES	\$ 9,478.96
DOMICIO	
OT - PREMIUM PD	\$ 2,201.52
OT - REGULAR PD	\$ 4,402.99
OT - STRAIGHT PD	\$ 990.70

POLICE DEPARTMENT OT FY 2025 (JULY 2024-MAY 2025)

EMPLOYEE'S FROM POLICE DEPARTMENT	TOTAL OT PAID IN FY 2025
OT-CHIEFS OT PATROL RIAC	\$ 1,773.75
OT-PATROL CHIEFS OT	\$ 110.00
3938	
SHANNON	\$ 4,871.98
MICHAEL	
OT - PREMIUM PD	\$ 1,098.15
OT - REGULAR PD	\$ 2,192.16
OT - STRAIGHT PD	\$ 1,526.67
OT-CHIEFS OT PATROL RIAC	\$ 55.00
3945	
IRVIN	\$ 20,274.87
DANIEL	
OT - PREMIUM PD	\$ 6,099.08
OT - REGULAR PD	\$ 12,179.71
OT - STRAIGHT PD	\$ 1,528.58
OT-CHIEFS OT PATROL RIAC	\$ 467.50
3950	
BERUMEN	\$ 14,004.84
NICOLAS	
OT - PREMIUM PD	\$ 1,467.95
OT - REGULAR PD	\$ 2,890.57
OT - STRAIGHT PD	\$ 1,313.82
OT-CHIEFS OT PATROL RIAC	\$ 7,672.50
OT-PATROL CHIEFS OT	\$ 660.00
3983	
MORALES	\$ 155.33
XIMENA	
OT - PREMIUM	\$ 51.77
OT - REGULAR	\$ 103.56
3985	
BARELA	\$ 10,049.89
BRYAN	
OT - PREMIUM PD	\$ 2,437.29
OT - REGULAR PD	\$ 4,863.69
OT - STRAIGHT PD	\$ 1,057.66
OT-CHIEFS OT PATROL RIAC	\$ 866.25
OT-PATROL CHIEFS OT	\$ 825.00
4005	
LANDFAIR	\$ 3,387.70
JAMES	
OT - PREMIUM PD	\$ 1,068.96
OT - REGULAR PD	\$ 2,136.97
OT - STRAIGHT PD	\$ 181.77
4032	

POLICE DEPARTMENT OT FY 2025 (JULY 2024-MAY 2025)

EMPLOYEE'S FROM POLICE DEPARTMENT	TOTAL OT PAID IN FY 2025
BRISCO	\$ 7,325.00
TYLER	
OT - PREMIUM PD	\$ 1,959.56
OT - REGULAR PD	\$ 3,918.13
OT - STRAIGHT PD	\$ 979.81
OT-CHIEFS OT PATROL RIAC	\$ 467.50
4040	
NUNEZ	\$ 11,533.24
MIGUEL	
OT - PREMIUM PD	\$ 2,736.23
OT - REGULAR PD	\$ 5,472.39
OT - STRAIGHT PD	\$ 2,100.87
OT-CHIEFS OT PATROL RIAC	\$ 508.75
OT-PATROL CHIEFS OT	\$ 715.00
4059	
CARDIEL BECERRA	\$ 12,141.26
LUIS	
OT - PREMIUM PD	\$ 296.10
OT - REGULAR PD	\$ 592.17
OT - STRAIGHT PD	\$ 170.49
OT-CHIEFS OT PATROL RIAC	\$ 11,082.50
4062	
HARTMAN	\$ 2,097.40
AARON	
OT - PREMIUM	\$ 546.70
OT - REGULAR	\$ 1,093.43
OT - STRAIGHT	\$ 457.27
4063	
ROSS	\$ 1,216.15
AARON	
OT - PREMIUM	\$ 343.90
OT - REGULAR	\$ 687.81
OT - STRAIGHT	\$ 184.44
4067	
WILLIS	\$ 673.22
STEVEN	
OT - PREMIUM PD	\$ 25.97
OT - REGULAR PD	\$ 51.94
OT - STRAIGHT PD	\$ 595.31
4088	
JUAREZ	\$ 1,540.50
MANUEL	
OT - PREMIUM PD	\$ 409.34
OT - REGULAR PD	\$ 818.68

POLICE DEPARTMENT OT FY 2025 (JULY 2024-MAY 2025)

EMPLOYEE'S FROM POLICE DEPARTMENT	TOTAL OT PAID IN FY 2025
OT - STRAIGHT PD	\$ 312.48
4118	
FONTANEZ	\$ 26,389.40
DANIEL	
OT - PREMIUM PD	\$ 5,282.43
OT - REGULAR PD	\$ 10,556.01
OT - STRAIGHT PD	\$ 1,008.46
OT-CHIEFS OT PATROL RIAC	\$ 5,802.50
OT-PATROL CHIEFS OT	\$ 3,740.00
4126	
TAYLOR	\$ 1,796.41
SETH	
OT - PREMIUM PD	\$ 480.86
OT - REGULAR PD	\$ 961.70
OT - STRAIGHT PD	\$ 133.85
OT-CHIEFS OT PATROL RIAC	\$ 220.00
4135	
ROTTMAN-ERICKSON	\$ 87.49
SETH	
OT - STRAIGHT PD	\$ 87.49
4136	
CARDIEL BECERRA	\$ 13,179.51
ROBERTO	
OT - PREMIUM PD	\$ 1,131.98
OT - REGULAR PD	\$ 2,263.93
OT - STRAIGHT PD	\$ 268.60
OT-CHIEFS OT PATROL RIAC	\$ 7,865.00
OT-PATROL CHIEFS OT	\$ 1,650.00
4138	
SENA	\$ 662.58
KRISTEN	
OT - PREMIUM	\$ 115.09
OT - REGULAR	\$ 230.18
OT - STRAIGHT	\$ 317.31
4172	
MEDRANO	\$ 1,425.52
JOSEPH	
OT - PREMIUM PD	\$ 475.17
OT - REGULAR PD	\$ 950.35
4182	
ALVIDREZ	\$ 8,790.87
NATHAN	
OT - PREMIUM PD	\$ 2,477.53
OT - REGULAR PD	\$ 4,955.04

POLICE DEPARTMENT OT FY 2025 (JULY 2024-MAY 2025)

EMPLOYEE'S FROM POLICE DEPARTMENT	TOTAL OT PAID IN FY 2025
OT - STRAIGHT PD	\$ 258.30
OT-PATROL CHIEFS OT	\$ 1,100.00
4248	
TORREZ	\$ 8,570.69
NOAH	
OT - PREMIUM PD	\$ 2,647.91
OT - REGULAR PD	\$ 5,295.63
OT - STRAIGHT PD	\$ 77.15
OT-PATROL CHIEFS OT	\$ 550.00
4254	
TROY	\$ 5,951.07
THOMAS	
OT - PREMIUM PD	\$ 1,023.17
OT - REGULAR PD	\$ 2,046.34
OT - STRAIGHT PD	\$ 1,121.56
OT-CHIEFS OT PATROL RIAC	\$ 110.00
OT-PATROL CHIEFS OT	\$ 1,650.00
4281	
BARRIENTOS	\$ 8,048.94
MIGUEL	
OT - PREMIUM PD	\$ 2,513.53
OT - REGULAR PD	\$ 5,024.92
OT - RETRO PAY	\$ 157.09
OT - STRAIGHT PD	\$ 353.40
4311	
MATA	\$ 14,958.15
ESTEVAN	
OT - PREMIUM PD	\$ 3,054.83
OT - REGULAR PD	\$ 6,109.62
OT - STRAIGHT PD	\$ 829.95
OT-CHIEFS OT PATROL RIAC	\$ 4,633.75
OT-PATROL CHIEFS OT	\$ 330.00
4319	
BOLANOS	\$ 14,148.85
VICTOR	
OT - PREMIUM PD	\$ 4,411.52
OT - REGULAR PD	\$ 8,822.97
OT - STRAIGHT PD	\$ 611.86
OT-CHIEFS OT PATROL RIAC	\$ 247.50
OT-PATROL CHIEFS OT	\$ 55.00
4320	
BURKHART	\$ 2,914.06
CLAYTON	
OT - PREMIUM PD	\$ 883.96

POLICE DEPARTMENT OT FY 2025 (JULY 2024-MAY 2025)

EMPLOYEE'S FROM POLICE DEPARTMENT	TOTAL OT PAID IN FY 2025
OT - REGULAR PD	\$ 1,767.92
OT - STRAIGHT PD	\$ 262.18
4348	
BONILLA	\$ 4,445.48
RAELYNN	
OT - PREMIUM PD	\$ 1,115.17
OT - REGULAR PD	\$ 2,230.31
OT-PATROL CHIEFS OT	\$ 1,100.00
4406	
TAFOYA	\$ 1,848.28
NICHOLAS	
OT - PREMIUM PD	\$ 501.50
OT - REGULAR PD	\$ 1,003.03
OT-CHIEFS OT PATROL RIAC	\$ 343.75
4408	
HURTADO	\$ 1,912.44
JUANITA	
OT - PREMIUM PD	\$ 577.89
OT - REGULAR PD	\$ 1,155.80
OT-CHIEFS OT PATROL RIAC	\$ 178.75
4409	
VILLALOBOS	\$ 2,131.25
DOMINIC	
OT - PREMIUM	\$ 613.56
OT - REGULAR	\$ 1,227.11
OT - STRAIGHT	\$ 163.08
OT-CHIEFS OT PSA RIAC	\$ 127.50
4410	
FULKERSON	\$ 10,422.76
CHRISTIAN	
OT - PREMIUM PD	\$ 3,332.88
OT - REGULAR PD	\$ 6,664.46
OT - STRAIGHT PD	\$ 260.42
OT-CHIEFS OT PATROL RIAC	\$ 165.00
4411	
DELACRUZ	\$ 640.67
ROBERTO	
OT - PREMIUM	\$ 57.51
OT - PREMIUM PD	\$ 156.05
OT - REGULAR	\$ 115.01
OT - REGULAR PD	\$ 312.10
4412	
SALINAS	\$ 12,516.12
ALMA	

POLICE DEPARTMENT OT FY 2025 (JULY 2024-MAY 2025)

EMPLOYEE'S FROM POLICE DEPARTMENT	TOTAL OT PAID IN FY 2025	
OT - PREMIUM PD	\$	2,209.29
OT - REGULAR PD	\$	4,418.54
OT - STRAIGHT PD	\$	264.54
OT-CHIEFS OT PATROL RIAC	\$	4,826.25
OT-PATROL CHIEFS OT	\$	797.50
4431		
BALDONADO	\$	511.70
MYKNA		
OT - PREMIUM	\$	170.56
OT - REGULAR	\$	341.14
4444		
HUNTER	\$	1,933.88
ASHLEY		
OT - PREMIUM PD	\$	509.65
OT - REGULAR PD	\$	1,019.27
OT - STRAIGHT PD	\$	129.96
OT-PATROL CHIEFS OT	\$	275.00
4461		
COBB	\$	2,047.13
APRIL		
OT - PREMIUM	\$	598.49
OT - REGULAR	\$	1,197.03
OT - STRAIGHT	\$	251.61
4496		
DILLEY	\$	4,492.27
CODI		
OT - PREMIUM PD	\$	1,497.40
OT - REGULAR PD	\$	2,994.87
4497		
PADILLA	\$	3,269.34
EDUARDO		
OT - PREMIUM PD	\$	1,003.23
OT - REGULAR PD	\$	2,006.43
OT - STRAIGHT PD	\$	259.68
4498		
AREBALOS	\$	5,099.43
ANDRES		
OT - PREMIUM PD	\$	1,587.04
OT - REGULAR PD	\$	3,174.01
OT - STRAIGHT PD	\$	338.38
4551		
GAMBOA	\$	4,149.63
JONAH		
OT - PREMIUM PD	\$	1,328.19

POLICE DEPARTMENT OT FY 2025 (JULY 2024-MAY 2025)

EMPLOYEE'S FROM POLICE DEPARTMENT	TOTAL OT PAID IN FY 2025
OT - REGULAR PD	\$ 2,656.44
OT-CHIEFS OT PATROL RIAC	\$ 165.00
4555	
CARRERA MENDEZ	\$ 13,751.90
CRISTABEL	
OT - PREMIUM	\$ 4,482.19
OT - REGULAR	\$ 8,964.09
OT - STRAIGHT	\$ 305.62
4557	
COBB	\$ 4,690.86
RAYLINN	
OT - PREMIUM	\$ 1,302.40
OT - REGULAR	\$ 2,604.79
OT - STRAIGHT	\$ 783.67
4576	
GALLEGOS	\$ 1,051.99
ANNALICIA	
OT - PREMIUM PD	\$ 282.50
OT - REGULAR PD	\$ 565.01
OT - STRAIGHT PD	\$ 204.48
4588	
JIMENEZ	\$ 3,647.64
VALERIE	
OT - PREMIUM	\$ 1,073.42
OT - REGULAR	\$ 2,146.84
OT - STRAIGHT	\$ 427.38
4595	
VIGIL	\$ 2,262.64
FABIAN	
OT - PREMIUM	\$ 746.07
OT - REGULAR	\$ 1,492.11
OT - STRAIGHT	\$ 24.46
4607	
MACIAS	\$ 113.00
GUSTAVO	
OT - PREMIUM PD	\$ 37.67
OT - REGULAR PD	\$ 75.33
4622	
FUENTES	\$ 118.38
MIKOLAS	
OT - STRAIGHT PD	\$ 118.38
4623	
VILLA	\$ 799.08
LUIS	

POLICE DEPARTMENT OT FY 2025 (JULY 2024-MAY 2025)

EMPLOYEE'S FROM POLICE DEPARTMENT	TOTAL OT PAID IN FY 2025	
OT - PREMIUM	\$	265.02
OT - REGULAR	\$	529.98
OT - STRAIGHT	\$	4.08
4639		
VASQUEZ	\$	695.23
ISABELLA		
OT - PREMIUM	\$	199.13
OT - REGULAR	\$	398.26
OT - STRAIGHT	\$	97.84
4648		
BRADY	\$	258.28
GREGGORY		
OT - PREMIUM PD	\$	86.09
OT - REGULAR PD	\$	172.19
4664		
HUNTSMAN	\$	419.72
STARRETT		
OT - PREMIUM PD	\$	139.91
OT - REGULAR PD	\$	279.81
4677		
CUNNINGHAM	\$	129.30
SHELBY		
OT - PREMIUM	\$	43.10
OT - REGULAR	\$	86.20
Grand Total	\$	742,740.49

FIRE DEPARTMENT SALARIES FY 2025 (JULY 2024-MAY 2025)

EMPLOYEE'S FROM FIRE DEPARTMENT	CURRENT SALARIES FOR FY 2025	
358		
ARAGON		
MANUEL	\$	55,899.82
361		
HIGGINS		
JAMES DALE	\$	60,224.03
615		
WRIGHT		
KYLE	\$	95,784.42
675		
GRAHAM		
THOMAS	\$	66,517.70
686		
MILLER		
MATTHEW	\$	96,453.64
1080		
BLANCHARD		
JAMES	\$	87,480.27
1093		
RAGSDALE		
DONALD	\$	77,667.36
1182		
IRISH		
JEFF	\$	16,490.41
1183		
REGALADO		
EMMANUEL	\$	53,257.39
1315		
WASHICHEK		
DEREK	\$	97,331.03
1417		
MEALAND		
DUSTIN	\$	86,285.42
1451		
JENNINGS		
JARED	\$	92,401.60
1688		
MARTINEZ		
ROBERT	\$	80,128.56
1741		
MASON		
THADDEUS	\$	107,339.21

FIRE DEPARTMENT SALARIES FY 2025 (JULY 2024-MAY 2025)

EMPLOYEE'S FROM FIRE DEPARTMENT	CURRENT SALARIES FOR FY 2025	
1752		
OLIVE		
JARED	\$	93,880.25
1753		
EVANS		
JASON	\$	92,345.14
1781		
AGUILAR		
CHRISTOPHER	\$	60,028.26
1796		
GALLEGOS		
PAUL	\$	88,527.48
1815		
GARCIA		
FERNANDO	\$	89,341.00
1869		
IRISH		
JOSHUA	\$	92,969.24
1870		
FULLER		
ZACHARY	\$	101,455.41
1927		
GRADO		
JULIAN	\$	12,978.66
1941		
FORD		
TYLER	\$	88,255.32
2013		
FULLER		
DANIEL	\$	110,364.10
2193		
PEREZ		
JOSHUA	\$	72,368.63
2195		
HENSLEY		
AUSTIN	\$	61,583.42
2338		
CRUMP		
DATON	\$	91,992.27
2344		
JORDAN		
STEELER	\$	105,781.21

FIRE DEPARTMENT SALARIES FY 2025 (JULY 2024-MAY 2025)

EMPLOYEE'S FROM FIRE DEPARTMENT	CURRENT SALARIES FOR FY 2025	
2349		
BELL		
RICHARD	\$	105,001.90
2743		
ALDRICH		
WARREN	\$	58,040.95
2879		
KIRKHAM		
JEREMY	\$	88,021.95
3035		
BARNCASTLE		
KENNETH	\$	96,261.63
3038		
DORRANCE		
JUSTIN	\$	94,231.38
3083		
BUNCH		
RANDY	\$	73,937.06
3182		
BATISTA		
THOMAS	\$	97,383.12
3184		
CASEY		
CHRISTOPHER	\$	87,392.38
3186		
ESPINOZA		
DEVIN	\$	69,122.37
3187		
GAMBOA		
SANTOS	\$	99,078.89
3188		
GARCIA		
CARLOS	\$	84,919.59
3190		
MORALES		
ERIC	\$	63,271.39
3241		
YOUNG		
SHAWN	\$	79,526.27
3268		
TUBBS		
JOSHUA	\$	4,400.05

FIRE DEPARTMENT SALARIES FY 2025 (JULY 2024-MAY 2025)

EMPLOYEE'S FROM FIRE DEPARTMENT	CURRENT SALARIES FOR FY 2025	
3424		
BARWICK		
JORDAN	\$	74,625.56
3426		
BOYD		
LAWRENCE	\$	106,288.82
3427		
VAZ		
JARRETT	\$	66,242.18
3428		
RETA		
RAYMOND	\$	80,716.34
3430		
HARPER		
COLTTON	\$	79,497.11
3431		
FLOYD		
GARRETT	\$	60,921.57
3433		
MUNOZ		
JOSE	\$	94,949.40
3525		
BORUNDA		
LORENA	\$	42,342.22
3552		
LLOYD		
DANIEL	\$	16,261.59
3574		
HERNANDEZ		
KEVIN	\$	105,715.87
3590		
CHAVEZ		
STEVE	\$	102,376.48
3604		
FENNER		
ADAM	\$	72,599.14
3630		
MOORE		
DOMINIC	\$	60,328.36
3632		
HUGGINS		
JERID	\$	45,471.72

FIRE DEPARTMENT SALARIES FY 2025 (JULY 2024-MAY 2025)

EMPLOYEE'S FROM FIRE DEPARTMENT	CURRENT SALARIES FOR FY 2025	
3675		
PORTILLO-FLORES		
HEBERT	\$	76,282.26
3681		
MCFADIN		
HAYLEY	\$	20,535.23
3700		
WASHINGTON		
PRESTON	\$	77,566.54
3712		
CANAVAN		
JAKE	\$	2,364.09
3729		
CAMPBELL		
KENT	\$	66,547.33
3744		
LOUDERMILK		
JIMMY	\$	76,039.62
3749		
GREEN		
JARON	\$	56,447.15
3921		
CARPENTER		
JAKE	\$	79,225.97
3925		
STURZA		
BRAND	\$	70,217.01
3926		
NICHOLSON III		
BURNIE	\$	76,158.15
3927		
SILVA		
RICARDO	\$	51,164.92
3928		
VILLAFANA		
ERICK	\$	90,885.28
3929		
JAMES		
BRIAN	\$	53,653.41
3930		
MONTGOMERY		
CHESTER	\$	91,563.69

FIRE DEPARTMENT SALARIES FY 2025 (JULY 2024-MAY 2025)

EMPLOYEE'S FROM FIRE DEPARTMENT	CURRENT SALARIES FOR FY 2025	
4167		
HERNANDEZ		
MARCOS	\$	62,093.79
4171		
MARTINEZ		
MASON	\$	66,825.00
4174		
REESE-SOLIS		
NOAH	\$	57,698.25
4175		
MENDOZA		
ANTONIO	\$	66,039.00
4176		
YOUNG		
CHRISTOPHER	\$	72,638.25
4178		
BRITTELLE		
GREGORY	\$	7,955.25
4179		
DOMINGUEZ		
AARON	\$	62,124.75
4356		
COX		
K-DIN	\$	61,909.27
4357		
GALLEGOS		
ZEFERINO	\$	2,568.75
4358		
HUNT		
DONOVAN	\$	54,097.50
4359		
LEWIS		
KAYLA	\$	58,572.00
4360		
MANSMITH		
SEBASTIAN	\$	60,966.61
4362		
MUNOZ		
CHRISTOPHER	\$	65,580.75
4364		
QUINONES		
SIMON	\$	67,869.00

FIRE DEPARTMENT SALARIES FY 2025 (JULY 2024-MAY 2025)

EMPLOYEE'S FROM FIRE DEPARTMENT	CURRENT SALARIES FOR FY 2025	
4365		
SMITH		
ALDEN	\$	85,999.93
4366		
TALLABAS		
GONZALO	\$	88,592.25
4368		
ZARAGOZA GARAY		
PABLO	\$	74,608.21
4369		
ZARAGOZA		
SAMUEL	\$	88,018.98
4378		
DELEON		
ESPERANZA	\$	32,466.02
4379		
ORTEGA		
NATHANIEL	\$	1,049.02
4491		
RONQUILLO		
ERICK	\$	70,203.75
4492		
DUECKER		
BRIGHAM	\$	52,589.70
4493		
FOSTER		
MARCUS	\$	57,827.70
4565		
WRIGHT		
KAYLEB	\$	47,143.06
4566		
ALFARO		
JOSIAH	\$	20,380.96
4567		
ZAMBRANO		
SALVADOR	\$	8,242.30
4568		
KING		
LUKAS	\$	20,380.96
4569		
NIETO		
JOAQUIN	\$	20,380.96

FIRE DEPARTMENT SALARIES FY 2025 (JULY 2024-MAY 2025)

EMPLOYEE'S FROM FIRE DEPARTMENT	CURRENT SALARIES FOR FY 2025	
4671		
TROST		
GAVIN	\$	17,973.09
4687		
GARCIA		
FRANCISCO	\$	4,495.80
4688		
HERRERA		
IZAIHA	\$	1,498.60
4694		
GONZALEZ		
JAHZIEL	\$	4,495.80
4695		
FORRESTER		
TYLER	\$	1,050.80
Grand Total	\$	6,697,043.25

Emp #	Last Name	First Name	Pay	Base Pay	Hours	Rate	Annual Pay	Loc	Group	Status
423	HERNANDEZ	MENDY LYN	101	Y	80.00	22.3921	46,575.62	4111	RPOA	FT
654	SMITH	JOE	100	Y	80.00	52.4634	109,123.85	4111	ADM	SR
753	LARA	LORETTA	101	Y	80.00	26.7526	55,645.46	4111	ADM	FT
1038	SHARPE	RAYMOND	100	Y	80.00	50.4259	104,885.71	4111	ADM	SR
1214	RHODES	ADAM	100	Y	80.00	45.6726	94,998.94	4111	ADM	SR
1275	ALDANA-LOPEZ	ALBERTO	100	Y	80.00	55.6743	115,802.54	4111	ADM	SR
1342	SOTO	YAZMIN	101	Y	80.00	21.9471	45,650.02	4111	ADM	FT
1398	ORTEGA	VANESSA	101	Y	80.00	20.2786	42,179.54	4111	ADM	FT
1533	FRY	MICHAEL	100	Y	80.00	42.1943	87,764.05	4111	ADM	SR
1559	ORTIZ	NORMA	101	Y	80.00	24.2387	50,416.60	4111	ADM	FT
1679	BAILEY	BRADLEY	101	Y	80.00	38.2211	79,499.94	4111	RPOA	FT
1793	WRENN	SCOTT	101	Y	80.00	40.5571	84,358.82	4111	RPOA	FT
1810	THOMAS	DYLAN	101	Y	80.00	38.2211	79,499.94	4111	RPOA	FT
1857	CRAINE	RYAN	100	Y	80.00	43.8991	91,310.29	4111	ADM	SR
1888	ORTEGA	FABIANNA	101	Y	80.00	21.5245	44,770.96	4111	ADM	FT
2002	NGUYEN	TRONG	101	Y	80.00	39.7563	82,693.00	4111	RPOA	FT
2200	MENDOZA	NATALIE	101	Y	80.00	33.9385	70,592.08	4111	RPOA	FT
2212	BARLEEN	ALEX	101	Y	80.00	35.3068	73,438.04	4111	RPOA	FT
2214	LOYA	HUMBERTO	101	Y	80.00	36.7306	76,399.70	4111	RPOA	FT
2233	DAVEY	GEORGIA	101	Y	80.00	24.2387	50,416.60	4111	ADM	FT
2277	RODRIQUEZ	RANDY	101	Y	80.00	39.7563	82,693.00	4111	RPOA	FT
2295	CASTILLO	JAIME	101	Y	80.00	35.3068	73,438.04	4111	RPOA	FT
2405	SANTILLAN	NARCISO	101	Y	80.00	33.2711	69,203.94	4111	RPOA	FT
2896	MAHONE	MARK	100	Y	80.00	48.4679	100,813.30	4111	ADM	SR
3029	TAYLOR	MICHAEL	100	Y	80.00	59.0820	122,890.58	4111	ADM	SR
3068	BASILE	GINO	101	Y	80.00	36.0075	74,895.60	4111	RPOA	FT
3126	NGUYEN	TAN	101	Y	80.00	36.0075	74,895.60	4111	RPOA	FT
3222	DOLLAR	GARRETT	101	Y	80.00	31.9808	66,519.96	4111	RPOA	FT
3223	CAVIN	CHANCE	101	Y	80.00	32.6148	67,838.68	4111	RPOA	FT
3245	SHARPE	ANGELA	101	Y	80.00	21.5245	44,770.96	4111	ADM	FT
3248	REESE	TREVIS	101	Y	80.00	33.9385	70,592.08	4111	RPOA	FT
3260	RUSSELL	DEANNE	101	Y	80.00	17.3085	36,001.68	4111	RPOA	FT
3280	NGUYEN	SHADY	101	Y	80.00	21.1017	43,891.64	4111	ADM	FT
3304	JEFFERSON	BRIAN	101	Y	80.00	31.9808	66,519.96	4111	RPOA	FT
3316	GONZALES	CRISTAL	101	Y	80.00	30.1342	62,679.24	4111	RPOA	FT
3333	SPEIGHTS	BRANDON	101	Y	80.00	30.7349	63,928.54	4111	RPOA	FT
3337	JUAREZ	CASSANDRA	101	Y	80.00	30.7349	63,928.54	4111	RPOA	FT
3343	RANGEL	LUIS	101	Y	80.00	20.2786	42,179.54	4111	ADM	FT
3345	WENTLAND	SKYE	101	Y	80.00	33.9385	70,592.08	4111	RPOA	FT
3347	AGUIRRE	CAMMIE	101	Y	80.00	23.7603	49,421.32	4111	ADM	FT
3403	JIMENEZ	ADRIAN	101	Y	80.00	28.3990	59,069.92	4111	RPOA	FT
3408	DURAN	SHAYE	101	Y	80.00	30.7349	63,928.54	4111	RPOA	FT
3409	ATENCIO	ABREM	101	Y	80.00	31.3466	65,200.98	4111	RPOA	FT
3447	KIDD	DA ZA NIQUE	101	Y	80.00	28.9663	60,249.80	4111	RPOA	FT

Emp #	Last Name	First Name	Pay	Base Pay	Hours	Rate	Annual Pay	Loc	Group	Status
3511	FUENTES	MARK	101	Y	80.00	30.7349	63,928.54	4111	RPOA	FT
3531	NESS	CLAYTON	101	Y	80.00	30.7349	63,928.54	4111	RPOA	FT
3535	FLOTT	DANNY	101	Y	80.00	27.8428	57,912.92	4111	RPOA	FT
3540	SKIPPER	LINDA	101	Y	80.00	15.6000	32,448.00	4111	AFLC	FT
3553	FRANKLIN	LOGAN	101	Y	80.00	29.5446	61,452.82	4111	RPOA	FT
3572	MADRID	ANALEE	101	Y	80.00	20.6902	43,035.72	4111	ADM	FT
3584	GONZALEZ	HUGO	101	Y	80.00	28.3990	59,069.92	4111	RPOA	FT
3594	JUAREZ	JOEL	101	Y	80.00	28.3990	59,069.92	4111	RPOA	FT
3624	CANDELARIA	JEROD	101	Y	80.00	26.7526	55,645.46	4111	RPOA	FT
3666	BEST	MICHAEL	101	Y	80.00	32.6148	67,838.68	4111	RPOA	FT
3698	FUENTES	MATTHEW	101	Y	80.00	26.2297	54,557.88	4111	RPOA	FT
3708	CASTILLO	ERIK	101	Y	80.00	29.5446	61,452.82	4111	RPOA	FT
3726	LOVATO	CHRISTINA	101	Y	80.00	19.8780	41,346.24	4111	ADM	FT
3742	ROMERO	ANNA	101	Y	80.00	27.2977	56,779.32	4111	RPOA	FT
3751	SHAPPARD	MATTHEW	101	Y	80.00	26.7526	55,645.46	4111	RPOA	FT
3752	PRITCHARD	EVAN	101	Y	80.00	26.7526	55,645.46	4111	RPOA	FT
3753	DOLLAR	JUSTIN	101	Y	80.00	26.2297	54,557.88	4111	RPOA	FT
3754	GONZALES-OLIVAS	BIANCA	101	Y	80.00	26.2297	54,557.88	4111	RPOA	FT
3755	RULLAN	JOSEPH	101	Y	80.00	29.5446	61,452.82	4111	RPOA	FT
3770	WATKINS	CONNOR	101	Y	80.00	26.7526	55,645.46	4111	RPOA	FT
3811	SILVAS	PATRICK	101	Y	80.00	26.2297	54,557.88	4111	RPOA	FT
3907	MORALES	DOMICIO	101	Y	80.00	25.7181	53,493.70	4111	RPOA	FT
3938	SHANNON	MICHAEL	101	Y	80.00	31.9808	66,519.96	4111	RPOA	FT
3945	IRVIN	DANIEL	101	Y	80.00	26.2297	54,557.88	4111	RPOA	FT
3950	BERUMEN	NICOLAS	101	Y	80.00	30.1342	62,679.24	4111	RPOA	FT
3983	MORALES	XIMENA	101	Y	80.00	18.0094	37,459.50	4111	ADM	FT
3985	BARELA	BRYAN	101	Y	80.00	26.2297	54,557.88	4111	RPOA	FT
4005	LANDFAIR	JAMES	101	Y	80.00	25.2175	52,452.40	4111	RPOA	FT
4032	BRISCO	TYLER	101	Y	80.00	25.2175	52,452.40	4111	RPOA	FT
4040	NUNEZ	MIGUEL	101	Y	80.00	25.2175	52,452.40	4111	RPOA	FT
4059	CARDIEL BECERRA	LUIS	101	Y	80.00	26.2297	54,557.88	4111	RPOA	FT
4062	HARTMAN	AARON	101	Y	80.00	15.9848	33,248.28	4111	RPOA	FT
4067	WILLIS	STEVEN	101	Y	80.00	26.2297	54,557.88	4111	RPOA	FT
4118	FONTANEZ	DANIEL	101	Y	80.00	26.2297	54,557.88	4111	RPOA	FT
4136	CARDIEL BECERRA	ROBERTO	101	Y	80.00	24.9678	51,932.92	4111	RPOA	FT
4138	SENA	KRISTEN	101	Y	80.00	16.3073	33,919.08	4111	ADM	FT
4182	ALVIDREZ	NATHAN	101	Y	80.00	25.2175	52,452.40	4111	RPOA	FT
4248	TORREZ	NOAH	101	Y	80.00	24.9678	51,932.92	4111	RPOA	FT
4281	BARRIENTOS	MIGUEL	101	Y	80.00	29.5446	61,452.82	4111	RPOA	FT
4306	BATEMAN	LANCE	100	Y	80.00	73.4610	152,798.97	4111	EXEC	SR
4311	MATA	ESTEVAN	101	Y	80.00	25.2175	52,452.40	4111	RPOA	FT
4319	BOLANOS	VICTOR	101	Y	80.00	24.9678	51,932.92	4111	RPOA	FT
4320	BURKHART	CLAYTON	101	Y	80.00	25.2175	52,452.40	4111	RPOA	FT
4408	HURTADO	JUANITA	101	Y	80.00	25.2175	52,452.40	4111	RPOA	FT

Emp #	Last Name	First Name	Pay	Base Pay	Hours	Rate	Annual Pay	Loc	Group	Status
4409	VILLALOBOS	DOMINIC	101	Y	80.00	16.3073	33,919.08	4111	ADM	FT
4410	FULKERSON	CHRISTIAN	101	Y	80.00	25.2175	52,452.40	4111	RPOA	FT
4411	DELACRUZ	ROBERTO	101	Y	80.00	21.5245	44,770.96	4111	ADM	FT
4412	SALINAS	ALMA	101	Y	80.00	25.2175	52,452.40	4111	RPOA	FT
4431	BALDONADO	MYKNA	101	Y	80.00	16.6410	34,613.28	4111	ADM	FT
4444	HUNTER	ASHLEY	101	Y	80.00	25.2175	52,452.40	4111	RPOA	FT
4461	COBB	APRIL	101	Y	80.00	15.9848	33,248.28	4111	RPOA	FT
4496	DILLEY	CODI	101	Y	80.00	25.2175	52,452.40	4111	RPOA	FT
4497	PADILLA	EDUARDO	101	Y	80.00	25.2175	52,452.40	4111	RPOA	FT
4498	AREBALOS	ANDRES	101	Y	80.00	25.2175	52,452.40	4111	RPOA	FT
4551	GAMBOA	JONAH	101	Y	80.00	25.2175	52,452.40	4111	RPOA	FT
4555	CARRERA MENDEZ	CRISTABEL	101	Y	80.00	15.6733	32,600.36	4111	RPOA	FT
4557	COBB	RAYLINN	101	Y	80.00	15.6733	32,600.36	4111	RPOA	FT
4576	GALLEGOS	ANNALICIA	101	Y	80.00	21.5245	44,770.96	4111	ADM	FT
4595	VIGIL	FABIAN	101	Y	80.00	16.3073	33,919.08	4111	ADM	FT
4607	MACIAS	GUSTAVO	101	Y	80.00	21.5245	44,770.96	4111	ADM	FT
4622	FUENTES	MIKOLAS	101	Y	80.00	21.5245	44,770.96	4111	ADM	FT
4623	VILLA	LUIS	101	Y	80.00	16.3073	33,919.08	4111	ADM	FT
4639	VASQUEZ	ISABELLA	101	Y	80.00	16.3073	33,919.08	4111	ADM	FT
4648	BRADY	GREGGORY	101	Y	80.00	21.5245	44,770.96	4111	ADM	FT
4664	HUNTSMAN	STARRETT	101	Y	80.00	21.5245	44,770.96	4111	ADM	FT
4668	OLVERA	YAZMIN	101	Y	80.00	15.6733	32,600.36	4111	RPOA	FT
4677	CUNNINGHAM	SHELBY	101	Y	80.00	15.6733	32,600.36	4111	RPOA	FT
4681	VARGAS	ALEXANDER	101	Y	80.00	21.5245	44,770.96	4111	ADM	FT
4693	FLORES JR	MELECIO	101	Y	80.00	21.5245	44,770.96	4111	ADM	FT
4713	CONTRERAS	GABRIELLA	101	Y	80.00	21.5245	44,770.96	4111	ADM	FT

Emp #	Last Name	First Name	Grade	Step	Scheduled Hrs
423	HERNANDEZ	MENDY LYN	628	19	80.00
654	SMITH	JOE	80	10	80.00
753	LARA	LORETTA	42	14	80.00
1038	SHARPE	RAYMOND	80	8	80.00
1214	RHODES	ADAM	75	8	80.00
1275	ALDANA-LOPEZ	ALBERTO	85	8	80.00
1342	SOTO	YAZMIN	30	16	80.00
1398	ORTEGA	VANESSA	30	12	80.00
1533	FRY	MICHAEL	75	4	80.00
1559	ORTIZ	NORMA	42	9	80.00
1679	BAILEY	BRADLEY	663	11	80.00
1793	WRENN	SCOTT	663	14	80.00
1810	THOMAS	DYLAN	663	11	80.00
1857	CRAINE	RYAN	75	6	80.00
1888	ORTEGA	FABIANNA	35	10	80.00
2002	NGUYEN	TRONG	663	13	80.00
2200	MENDOZA	NATALIE	660	8	80.00
2212	BARLEEN	ALEX	663	7	80.00
2214	LOYA	HUMBERTO	663	9	80.00
2233	DAVEY	GEORGIA	40	11	80.00
2277	RODRIQUEZ	RANDY	663	13	80.00
2295	CASTILLO	JAIME	656	14	80.00
2405	SANTILLAN	NARCISO	660	7	80.00
2896	MAHONE	MARK	75	11	80.00
3029	TAYLOR	MICHAEL	85	11	80.00
3068	BASILE	GINO	660	11	80.00
3126	NGUYEN	TAN	663	8	80.00
3222	DOLLAR	GARRETT	660	5	80.00
3223	CAVIN	CHANCE	663	3	80.00
3245	SHARPE	ANGELA	40	5	80.00
3248	REESE	TREVIS	663	5	80.00
3260	RUSSELL	DEANNE	628	6	80.00
3280	NGUYEN	SHADY	40	4	80.00
3304	JEFFERSON	BRIAN	663	2	80.00
3316	GONZALES	CRISTAL	654	8	80.00
3333	SPEIGHTS	BRANDON	656	7	80.00
3337	JUAREZ	CASSANDRA	660	3	80.00
3343	RANGEL	LUIS	35	7	80.00
3345	WENTLAND	SKYE	660	8	80.00
3347	AGUIRRE	CAMMIE	40	10	80.00
3403	JIMENEZ	ADRIAN	654	5	80.00
3408	DURAN	SHAYE	660	3	80.00
3409	ATENCIO	ABREM	663	1	80.00
3447	KIDD	DA ZA NIQUE	654	6	80.00

Emp #	Last Name	First Name	Grade	Step	Scheduled Hrs
3511	FUENTES	MARK	660	3	80.00
3531	NESS	CLAYTON	660	3	80.00
3535	FLOTT	DANNY	656	2	80.00
3540	SKIPPER	LINDA	927B	1	80.00
3553	FRANKLIN	LOGAN	660	1	80.00
3572	MADRID	ANALEE	40	3	80.00
3584	GONZALEZ	HUGO	654	5	80.00
3594	JUAREZ	JOEL	656	3	80.00
3624	CANDELARIA	JEROD	654	2	80.00
3666	BEST	MICHAEL	663	3	80.00
3698	FUENTES	MATTHEW	654	1	80.00
3708	CASTILLO	ERIK	660	1	80.00
3726	LOVATO	CHRISTINA	40	1	80.00
3742	ROMERO	ANNA	654	3	80.00
3751	SHAPPARD	MATTHEW	654	2	80.00
3752	PRITCHARD	EVAN	654	2	80.00
3753	DOLLAR	JUSTIN	654	1	80.00
3754	GONZALES-OLIVAS	BIANCA	654	1	80.00
3755	RULLAN	JOSEPH	660	1	80.00
3770	WATKINS	CONNOR	654	2	80.00
3811	SILVAS	PATRICK	654	1	80.00
3907	MORALES	DOMICIO	652	2	80.00
3938	SHANNON	MICHAEL	656	9	80.00
3945	IRVIN	DANIEL	654	1	80.00
3950	BERUMEN	NICOLAS	656	6	80.00
3983	MORALES	XIMENA	35	1	80.00
3985	BARELA	BRYAN	654	1	80.00
4005	LANDFAIR	JAMES	652	1	80.00
4032	BRISCO	TYLER	652	1	80.00
4040	NUNEZ	MIGUEL	652	1	80.00
4059	CARDIEL BECERRA	LUIS	654	1	80.00
4062	HARTMAN	AARON	628	2	80.00
4067	WILLIS	STEVEN	654	1	80.00
4118	FONTANEZ	DANIEL	654	1	80.00
4136	CARDIEL BECERRA	ROBERTO	652B	1	80.00
4138	SENA	KRISTEN	30	1	80.00
4182	ALVIDREZ	NATHAN	652	1	80.00
4248	TORREZ	NOAH	652B	1	80.00
4281	BARRIENTOS	MIGUEL	660	1	80.00
4306	BATEMAN	LANCE	96	11	80.00
4311	MATA	ESTEVAN	652	1	80.00
4319	BOLANOS	VICTOR	652B	1	80.00
4320	BURKHART	CLAYTON	652	1	80.00
4408	HURTADO	JUANITA	652	1	80.00

Emp #	Last Name	First Name	Grade	Step	Scheduled Hrs
4409	VILLALOBOS	DOMINIC	30	1	80.00
4410	FULKERSON	CHRISTIAN	652	1	80.00
4411	DELACRUZ	ROBERTO	44	1	80.00
4412	SALINAS	ALMA	652	1	80.00
4431	BALDONADO	MYKNA	30	2	80.00
4444	HUNTER	ASHLEY	652	1	80.00
4461	COBB	APRIL	628	2	80.00
4496	DILLEY	CODI	652	1	80.00
4497	PADILLA	EDUARDO	652	1	80.00
4498	AREBALOS	ANDRES	652	1	80.00
4551	GAMBOA	JONAH	652	1	80.00
4555	CARRERA MENDEZ	CRISTABEL	628	1	80.00
4557	COBB	RAYLINN	628	1	80.00
4576	GALLEGOS	ANNALICIA	44	1	80.00
4595	VIGIL	FABIAN	30	1	80.00
4607	MACIAS	GUSTAVO	44	1	80.00
4622	FUENTES	MIKOLAS	44	1	80.00
4623	VILLA	LUIS	30	1	80.00
4639	VASQUEZ	ISABELLA	30	1	80.00
4648	BRADY	GREGGORY	44	1	80.00
4664	HUNTSMAN	STARRETT	44	1	80.00
4668	OLVERA	YAZMIN	628	1	80.00
4677	CUNNINGHAM	SHELBY	628	1	80.00
4681	VARGAS	ALEXANDER	44	1	80.00
4693	FLORES JR	MELECIO	44	1	80.00
4713	CONTRERAS	GABRIELLA	44	1	80.00

**ROSWELL NEW MEXICO
COMMITTEE AGENDA ITEM ABSTRACT**

Non-Action Items 22.

Finance Committee

Meeting Date: 06/05/2025

COMMITTEE: Finance

CONTACT: Toni Gomez

CHAIR: Robert B. Corn

DEPARTMENT NAME:

Finance Department Reports

Attachments

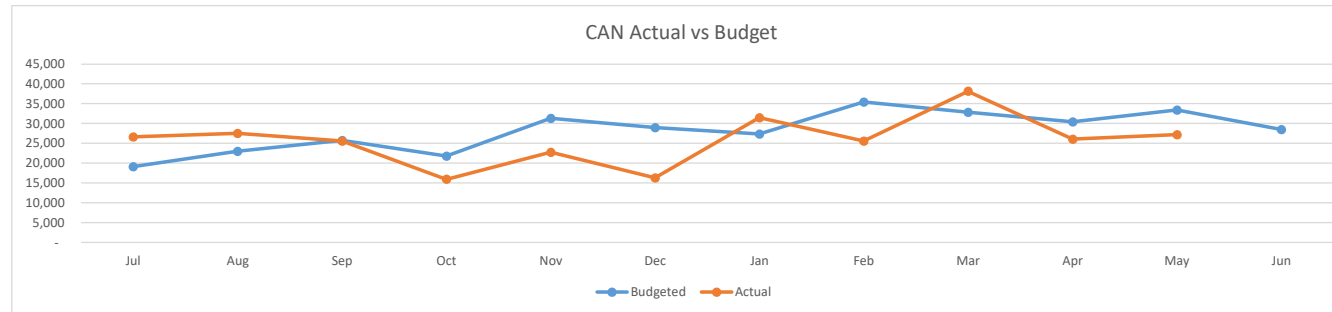
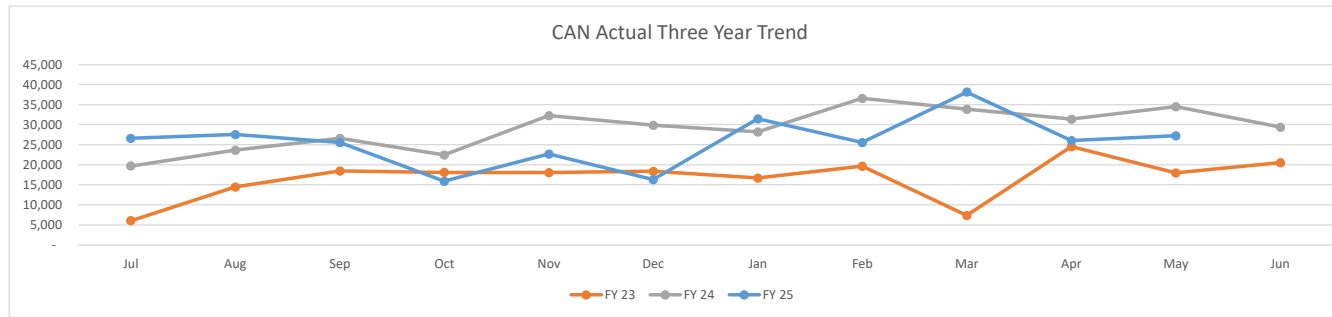
FY25 - CAN Actual vs Budget - May 2025

FY25 - GRT Actual vs Budget - May 2025



City of Roswell
Cannabis Excise Tax
May 2025

FY	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Totals	YTD Period % Change	Total
FY 23	6,091	14,494	18,482	18,108	18,096	18,422	16,719	19,631	7,352	24,557	17,949	20,569	200,469		200,469
FY 24	19,733	23,688	26,592	22,491	32,293	29,911	28,210	36,580	33,857	31,409	34,507	29,406	348,677	73.9%	348,677
FY 25	26,593	27,541	25,544	15,944	22,724	16,310	31,430	25,563	38,136	26,059	27,204		283,048	-18.8%	283,048
25 over 24	34.8%	16.3%	-3.9%	-29.1%	-29.6%	-45.5%	11.4%	-30.1%	12.6%	-17.0%	-21.2%	-100.0%	-18.8%		

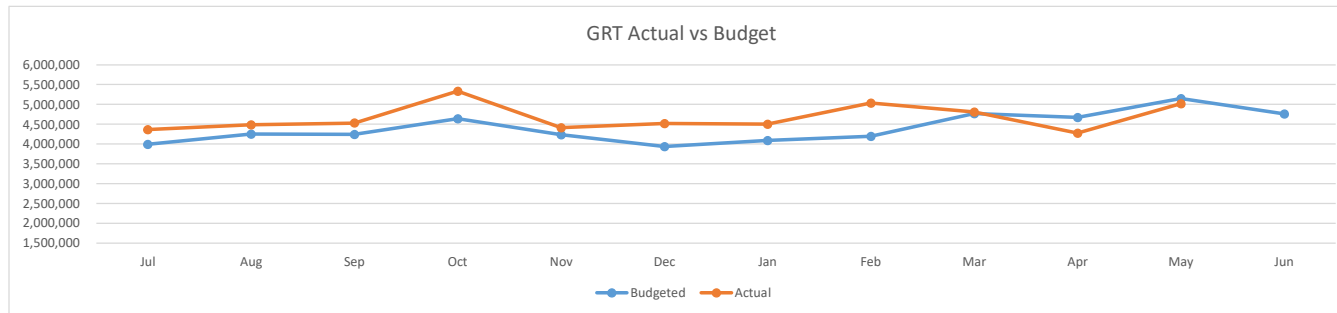
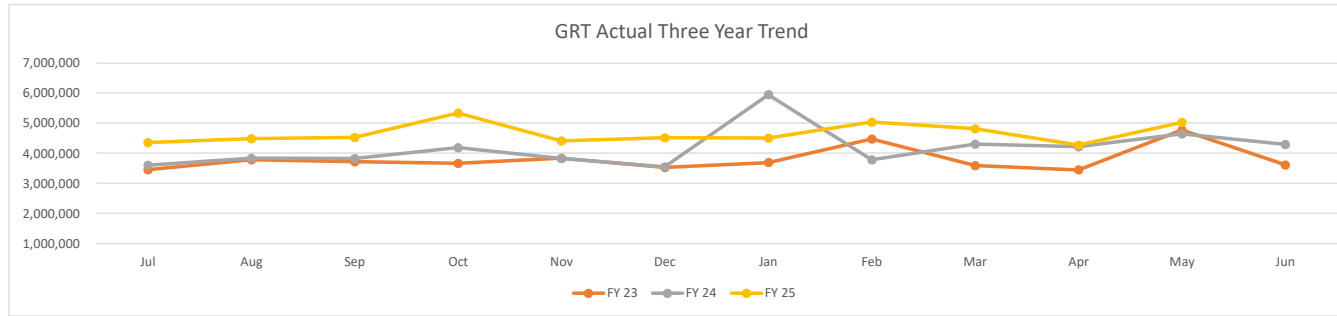


	Budgeted	Actual	Variance
Jul	19,118	26,593	7,476
Aug	22,949	27,541	4,591
Sep	25,763	25,544	(219)
Oct	21,790	15,944	(5,846)
Nov	31,287	22,724	(8,563)
Dec	28,979	16,310	(12,669)
Jan	27,331	31,430	4,100
Feb	35,439	25,563	(9,876)
Mar	32,801	38,136	5,335
Apr	30,430	26,059	(4,371)
May	33,432	27,204	(6,228)
Jun	28,489		
Total	337,806	283,048	(26,269)
% FYTD			-8.5%



City of Roswell
Gross Receipts Tax
May 2025

FY	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Totals	YTD Period %	Total
														Change	
FY 19	3,131,599	2,939,761	2,717,100	2,851,428	2,747,878	2,708,431	2,781,667	3,114,447	2,690,121	2,700,303	2,973,891	2,763,391	34,120,016		34,120,016
FY 20	2,860,221	3,248,842	5,450,435	2,804,337	3,799,352	3,162,914	2,788,688	3,186,544	2,790,481	2,464,194	2,876,027	2,809,756	38,241,792	10.8%	38,241,792
FY 21	3,022,870	3,102,729	3,004,044	2,972,865	2,954,877	2,791,196	2,669,024	3,323,947	2,848,487	2,712,994	3,440,838	3,310,495	36,154,366	-5.8%	36,154,366
FY 22	2,905,150	3,365,250	3,274,874	5,322,186	3,503,137	3,415,875	3,433,365	3,746,860	3,298,203	3,207,034	3,796,595	3,493,551	42,762,081	15.5%	42,762,081
FY 23	3,451,125	3,781,199	3,720,713	3,659,178	3,836,550	3,520,939	3,690,743	4,468,601	3,592,680	3,450,237	4,773,189	3,610,211	45,555,365	6.5%	45,555,365
FY 24	3,601,500	3,833,199	3,825,702	4,187,623	3,821,397	3,550,450	5,949,131	3,784,152	4,297,716	4,213,352	4,643,710	4,296,782	50,004,713	9.8%	50,004,713
FY 25	4,360,577	4,481,811	4,529,227	5,334,898	4,410,155	4,515,089	4,501,105	5,035,167	4,810,285	4,274,929	5,021,295		51,274,537	2.5%	51,274,537
25 over 24	21.1%	16.9%	18.4%	27.4%	15.4%	27.2%	-24.3%	33.1%	11.9%	1.5%	8.1%	-100.0%	2.5%		



	Budgeted	Actual	Variance
Jul	3,992,147	4,360,577	368,430
Aug	4,248,978	4,481,811	232,833
Sep	4,240,667	4,529,227	288,559
Oct	4,641,845	5,334,898	693,052
Nov	4,235,895	4,410,155	174,260
Dec	3,935,559	4,515,089	579,530
Jan	4,091,070	4,501,105	410,035
Feb	4,194,610	5,035,167	840,556
Mar	4,763,880	4,810,285	46,405
Apr	4,670,365	4,274,929	(395,436)
May	5,147,403	5,021,295	(126,108)
Jun	4,762,844		
Total	52,925,263	51,274,537	3,112,118
% FYTD			6.46%