

ID	Year	Rank	Department Rank	Project Title	Category	Funded to date	2027	2028	2029	2030	2031	Total Project Cost	Amount Not Yet Funded	Phases?
				Parks										
40609	2026	60		Athletic Field Lighting	Facilities - Other	-	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	2,000,000.00	2,000,000.00	No
38007	2026	12		Roswell Playground Equipment Replacement	Equipment - Other	-	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	750,000.00	750,000.00	No
38006	2026	35		Stiles Field Improvements	Facilities - Other	-	500,000.00	-	-	-	-	500,000.00	500,000.00	No
42520	2026	109		Boys & Girls Club Renovations	Facilities- Other	-	380,000.00	380,000.00	380,000.00	380,000.00	380,000.00	1,900,000.00	1,900,000.00	Yes
42346	2026	94		Roswell World Champions Park Facility	Facilities - Other	-	1,000,000.00	1,000,000.00	1,000,000.00	-	-	3,000,000.00	3,000,000.00	No
41687	2026	111		Roswell UFO Skate Park Complex	Economic Development	-	4,000,000.00	-	-	-	-	4,000,000.00	4,000,000.00	No
37028	2026	51		All-Inclusive Park at Cielo Grande Sports	Other - Other	1,461,000.00	1,000,000.00	-	-	-	-	2,461,000.00	1,000,000.00	No
41635	2026	76		Parks Walking Trail	Transportation - Bike/Pedestrian/Equestrian	-	250,000.00	-	-	-	-	250,000.00	250,000.00	No
41683	2028	11		Noon Optimist Detnetion Pond	Transportation - Highways/Roads/Bridges	-	-	-	2,750,000.00	-	-	2,750,000.00	2,750,000.00	No
43370	2026	133		Bike Lane and Trails Infrastructure Improvements	Transportation - Bike/Pedestrian/Equestrian	-	5,000,000.00	-	-	-	-	5,000,000.00	5,000,000.00	No
				Golf										
40533	2026	99	1	Golf Course Irrigation System	Facilities - Other	-	950,000.00	950,000.00	950,000.00	950,000.00	950,000.00	4,750,000.00	4,750,000.00	Yes
38000	2026	80		New Pro Shop at Nancy Lopez Golf Course	Facilities - Other	-	150,000.00	750,000.00	500,000.00	500,000.00	500,000.00	2,400,000.00	2,400,000.00	Yes
39484	2026	56		Golf Course Cart Path Rehab	Facilities - Other	-	75,000.00	100,000.00	-	-	-	170,000.00	170,000.00	Yes
40606	2026	47		Golf Course Maintenance Facilities Improvements	Facilities - Other	-	425,000.00	325,000.00	-	-	-	750,000.00	750,000.00	Yes
37999	2028	7		Replace Nancy Lopez Golf Course Fencing	Facilities - Other	-	-	-	-	300,000.00	-	300,000.00	300,000.00	No
				Cemetery										
42521	2026	4		New Columbarium Construction at South Park Cemetery	Facilities - Other	-	432,500.00	417,500.00	-	-	-	850,000.00	850,000.00	Yes
41648	2026	62		South Park Cemetery Water Well Install	Water - Other	-	100,000.00	-	-	-	-	100,000.00	100,000.00	No
39251	2026	42		Cemetery Office Building Repair	Facilities - Other	-	750,000.00	750,000.00	-	-	-	1,500,000.00	1,500,000.00	Yes
38005	2026	24		Cemetery Irrigation System Replacemen	Facilities - Other	-	235,000.00	-	-	-	-	235,000.00	235,000.00	No
40543	2026	98		Gold Star Family Memorial	Other - Other	-	60,000.00	-	-	-	-	60,000.00	60,000.00	No
				Recreation										
42643	2026	47	1	Soccer Field Lighting - Cielo Grande	Facilities - Other	-	750,000.00	750,000.00	750,000.00	-	-	2,250,000.00	2,250,000.00	No
41650	2026	82		Gymnasium Floor Replacement	Facilities - Other	-	350,000.00	-	-	-	-	350,000.00	350,000.00	Yes
				Zoo										
NEW	2026			Bird Enclousre	Facilities-other	44,500.00	650,000.00	-	-	-	-	650,000.00	650,000.00	Yes
39254	2026	48		New Train for Spring River Zoo	Transportation - Other	-	350,000.00	-	-	-	-	350,000.00	350,000.00	No
40520	2026	50		Enlarge and Naturalize Bear Exhibit	Facilities - Other	-	950,000.00	950,000.00	950,000.00	950,000.00	950,000.00	4,750,000.00	4,750,000.00	Yes
40516	2026	52		Zoo Educational Animal Facility	Facilities - Other	-	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	1,500,000.00	1,500,000.00	No
41578	2026	68		Spring River Zoo's 1927 Herschel Spillman Carousel	Facilities - Other	50,000.00	250,000.00	75,000.00	-	-	-	375,000.00	375,000.00	Yes
				Library										
41755	2026	13		Library Outdoor Program on Richardson	Facilities - Administrative Facilities	-	280,000.00	-	-	-	-	280,000.00	280,000.00	No
41758	2026	63		Library Fire Exit	Facilities - Libraries	-	204,700.00	-	-	-	-	204,700.00	204,700.00	No
41759	2026	55		Library Emergency Back-up Lighting	Facilities - Libraries	-	45,000.00	-	-	-	-	45,000.00	45,000.00	No
41761	2026	57		Library Smoke/Carbon Monoxide Detectors	Facilities - Libraries	-	55,000.00	-	-	-	-	55,000.00	55,000.00	No
41762	2026	83		Library Exterior Building Repairs	Facilities - Libraries	-	300,000.00	-	-	-	-	300,000.00	300,000.00	No
41712	2026	115		Library outdoor Play and Learning Area	Facilities - Libraries	-	360,000.00	-	-	-	-	360,000.00	360,000.00	No
				Administration										
35008	2026	32		Wayfinding Signage	Economic Development	-	125,000.00	210,000.00	78,000.00	-	-	413,000.00	413,000.00	Yes
41888	2026	39		Mainstreet Roswell Corridor Wayfinding Design	Economic Development	-	640,000.00	375,000.00	185,000.00	-	-	1,200,000.00	1,200,000.00	Yes
42369	2026	95		Roswell SE Region School Shooting Range Upgrades	Facilities - Other	50,000.00	-	-	-	-	-	50,000.00	-	No
NEW	2027		1	National Championship Air Races	Facilities - Other	3,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	30,000,000.00	50,000,000.00	47,000,000.00	Yes
NEW	2027		2	Flood Damage Repairs - City wide	Facilities - Other		5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	30,000,000.00	50,000,000.00	50,000,000.00	Yes
				Engineering										
41689	2026	6	1	W. Brasher Road Street Improvements	Transportation - Highways/Roads/Bridges	-	1,350,000.00	-	-	-	-	1,350,000.00	1,350,000.00	No
42522	2026	112	2	Mescalero Mill/Fill Street Improvements	Transportation - Highways/Roads/Bridges	-	792,000.00	-	-	-	-	792,000.00	792,000.00	No
37032	2028	5	3	East McGaffey Road Rehab & ADA Upgrades	Transportation - Highways/Roads/Bridges	-	13,000,000.00	12,910,000.00	-	-	-	25,910,000.00	25,910,000.00	No
41667	2026	77		Brasher Storm Drain 4-Lane Phase 2	Transportation - Highways/Roads/Bridges	1,437,500.00	3,612,500.00	-	-	-	-	5,050,000.00	3,612,500.00	No
27590	2026	9		S. Atkinson/Bland Intersection Upgrade	Transportation - Highways/Roads/Bridges	-	625,000.00	-	-	-	-	625,000.00	625,000.00	No
25975	2026	45		CDBG Infrastructure Project	Other - Other	-	-	975,000.00	925,000.00	925,000.00	925,000.00	3,750,000.00	3,750,000.00	No
41690	2027	6	4	Country Club 4-Lane Roadway	Transportation - Highways/Roads/Bridges	256,000.00	-	-	4,500,000.00	-	-	4,756,000.00	4,500,000.00	No
NEW	2027		5	City of Roswell Drainage Improvements Study	Water-Storm/Surface water control	900,000.00								
34093	2028	2		Bridge 9088 Replacement, N. Atkinson over Spring River	Transportation - Highways/Roads/Bridges	-	-	-	2,300,000.00	-	-	2,300,000.00	2,300,000.00	No
				Transit										
38002	2026	8	1	Transit Center Renovations	Transportation - Transit	-	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	1,500,000.00	1,500,000.00	Yes
21173	2026	81	2	Roswell Transit Van Replacement	Equipment - Other	-	396,386.00	-	-	-	-	396,386.00	396,386.00	No
21172	2027	53	3	Pecos Transit Bus	Equipment - Other	-	-	625,000.00	-	-	-	625,000.00	625,000.00	No
				Solid Waste										
42460	2026	101	1	Paved Haul Road C&G within Landfill	Other - Solid Waste	-	450,000.00	450,000.00	450,000.00	450,000.00	-	1,800,000.00	1,800,000.00	Yes
42463	2026	103	2	Generator for Emergency Power at Landfill	Other - Landfills	-	750,000.00	-	-	-	-	750,000.00	750,000.00	No
42464	2026	104	3	Solar Powered Covered Parking Lot at Solid Waste	Other - Solid Waste	-	440,000.00	310,000.00	-	-	-	750,000.00	750,000.00	Yes
39224	2026	88		Enclosed convenience center	Other - Solid Waste	-	450,000.00	837,500.00	837,500.00	937,500.00	937,500.00	4,000,000.00	4,000,000.00	Yes

ID	Year	Rank	Department Rank	Project Title	Category	Funded to date	2027	2028	2029	2030	2031	Total Project Cost	Amount Not Yet Funded	Phases?
41660	2026	87		Leachate Well Redesign and Modernization	Water - Other	-	500,000.00	-	-	-	-	500,000.00	500,000.00	No
				Wastewater										
42488	2026	119	1	WW Replace Flow Gates at Headworks SB1, SB2, & SB3	Water - Wastewater	-	800,000.00	-	-	-	-	800,000.00	800,000.00	No
41554	2026	5	2	WWTP Land Acquisition	Facilities - Other	-	600,000.00	600,000.00	-	-	-	1,200,000.00	1,200,000.00	Yes
40549	2026	10	3	Wastewater Vactor Truck	Water - Wastewater	-	600,000.00	-	-	-	-	600,000.00	600,000.00	No
37987	2026	19	4	Storm Water Pond at WWTP	Water - Wastewater	-	530,000.00	-	-	-	-	530,000.00	530,000.00	No
42477	2026	118		WW Sludge drying bed asphalt	Water - Wastewater	-	500,000.00	-	-	-	-	500,000.00	500,000.00	No
42532	2026	126		Update of 2012 Wastewater Master Plan	Water - Wastewater	-	125,000.00	-	-	-	-	125,000.00	125,000.00	No
				Water										
43369	2026	132	1	Critical Potable Water Infrastructure Study & Phas	Water - Water Supply	10,000,000.00	-	-	-	-	-	10,000,000.00	10,000,000.00	No
42531	2026	125		Updgate of 2012 Master Plan Water Department	Water - Other	-	125,000.00	-	-	-	-	125,000.00	125,000.00	No
42529	2026	123		Rehab Trigg Reservoir	Water - Water Supply	-	2,000,000.00	-	-	-	-	2,000,000.00	2,000,000.00	No
NEW	2027		2	Water Transmission Pipe Replacement - Various locations	Water-Water Supply	-	540,000.00	660,000.00	2,475,000.00	1,147,500.00	1,200,000.00	6,022,500.00	6,022,500.00	Yes
NEW	2027		3	Rehab City Wells	Water-Water Supply	-	500,000.00	550,000.00	605,000.00	665,000.00	732,000.00	3,052,000.00	3,052,000.00	Yes
37958	2026	29		Pressure Relief Valve	Water - Water Supply	-	300,000.00	-	-	-	-	300,000.00	300,000.00	No
37978	2026	75		Variable Frequency Drive Pumps	Water - Water Supply	-	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	3,000,000.00	3,000,000.00	No
37957	2026	91		Large Diameter Water Valves	Water - Water Supply	-	1,000,000.00	-	-	-	-	1,000,000.00	1,000,000.00	No
39230	2026	30		Rehabilitation of Water Storage Tank on 3rd St.	Water - Other	-	4,000,000.00	-	-	-	-	4,000,000.00	4,000,000.00	No
				Facilities										
41662	2026	89	1	City Hall Roof Replacement	Facilities - Administrative Facilities	-	300,000.00	-	-	-	-	300,000.00	300,000.00	No
40546	2026	21	2	Facilities Maintenance Roll-up Doors	Facilities - Other	-	125,000.00	-	-	-	-	125,000.00	125,000.00	No
37047	2026	26	3	City Hall Deferred Maintenance	Facilities - Administrative Facilities	-	250,000.00	-	-	-	-	250,000.00	250,000.00	No
39242	2026	36		City Hall Building Improvements Phase 2	Facilities - Administrative Facilities	-	525,000.00	-	-	-	-	525,000.00	525,000.00	No
42402	2026	65		Facility Maintenance Service Vehicles	Vehicles - Other	-	225,000.00	-	-	-	-	225,000.00	225,000.00	No
				Animal Control										
41644	2026	79	1	Animal Services Building Improvements (drainage)	Facilities - Other	-	82,000.00	-	-	-	-	82,000.00	82,000.00	No
				IT										
41704	2026	58	1	Workstations - IT	Equipment - Other	-	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	250,000.00	250,000.00	Yes
37991	2026	27	2	Work Station Replacements Dispatch - IT	Equipment - Other	-	250,000.00	-	-	-	-	250,000.00	250,000.00	No
37055	2026	117		Security Cameras at City Hall	Equipment - Other	-	30,000.00	-	-	-	-	30,000.00	30,000.00	No
41720	2026	43		VoIP Dispatch Console System	Equipment - Public Safety Equipment	-	350,000.00	-	-	-	-	350,000.00	350,000.00	No
40573	2026	84		911 Dispatch Rotary Storage File Locking System	Equipment - Public Safety Equipment	-	63,000.00	-	-	-	-	63,000.00	63,000.00	No
42535	2026	127		New Servers	Equipment - Other	-	150,000.00	-	-	-	-	150,000.00	150,000.00	No
				Fire										
New	2027		1	Station 2 Expansion to living quarters and female accomadations	Facilities - Fire Facilities	-	500,000.00	500,000.00	500,000.00	-	-	1,500,000.00	1,500,000.00	Yes
New	2027			Station 7 Truck Room Addition	Facilities - Fire Facilities	-	300,000.00	-	-	-	-	300,000.00	300,000.00	No
New	2027		3	Property Purchase for additional parking at Station 1	Facilities - Fire Facilities	-	400,000.00	-	-	-	-	400,000.00	400,000.00	No
New	2027		2	HME Fire Pumper - Engine 5	Fire Apparatus	-	815,000.00	-	-	-	-	815,000.00	815,000.00	No
New	2027			2 - 1500 GPM Rescue Pumpers	Fire Apparatus	-	980,000.00	-	-	-	-	980,000.00	980,000.00	No
37996	2026	72		Structural PPE	Equipment - Public Safety Equipment	-	400,000.00	-	-	-	-	400,000.00	400,000.00	No
35021	2026	15		Aircraft Rescue and Firefighting Training	Facilities - Fire Facilities	-	-	500,000.00	-	-	-	500,000.00	500,000.00	No
19181	2026	40		Fire Training Center improvements	Facilities - Fire Facilities	-	500,000.00	-	-	-	-	500,000.00	500,000.00	No
42477	2026	106		Fire Dept SCBA Refill Compressor System	Equipment - Public Safety Equipment	-	170,000.00	-	-	-	-	170,000.00	170,000.00	No
				Police										
New	2027		1	Dash mounted camera for patrol units	Equipment - Public Safety Equipment	-	178,000.00	178,000.00	178,000.00	178,000.00	178,000.00	890,000.00	890,000.00	Yes
35506	2026	73	2	Police Cars	Vehicles - Public Safety Vehicle	-	750,000.00	-	-	-	-	750,000.00	750,000.00	No
43366	2026	129		RPD HVAC & Sewer line Restoration	Facilities - Public Safety Facilities	-	300,000.00	-	-	-	-	300,000.00	1,500,000.00	No
				Air Center										
New	2026		1	6x6 Fire Truck	Transportation - Airports	-	2,000,000.00	-	-	-	-	2,000,000.00	2,000,000.00	No
New	2026		2	Roswell Air Center Parking Lot Construction	Transportation - Airports	-	700,000.00	700,000.00	700,000.00	700,000.00	700,000.00	3,500,000.00	3,500,000.00	Yes
41545	2025	59	3	Airport Passenger parking Lot Lighting	Transportation - Lighting	-	500,000.00	-	-	-	-	500,000.00	500,000.00	No
37980	2027	13		Air Center SE Development	Transportation - Airports	-	2,400,000.00	2,400,000.00	2,400,000.00	2,400,000.00	2,400,000.00	12,000,000.00	12,000,000.00	No
37035	2026	78		RAC Terminal Expansion	Transportation - Airports	-	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	50,000,000.00	50,000,000.00	Yes
42317	2026	93		Roswell Air Center Infrastructure Site Improvements	Transportation - Airports	-	5,000,000.00	5,000,000.00	-	-	-	10,000,000.00	10,000,000.00	Yes
43335	2026	131		RAC Fiber Optic Infrastructure & Security Improvements	Transportation - Airports	-	5,000,000.00	-	-	-	-	5,000,000.00	5,000,000.00	No
				Municipal Court							20.00			
43268	2026	128		Municipal Court Window Replacement	Facilities - Administrative Facilities	-	50,000.00	-	-	-	-	50,000.00	50,000.00	No