

Highlights:

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- A photograph of three men standing on a golf course green. They are all wearing dark blue polo shirts and light-colored trousers. The man on the left is holding a golf club. The man in the middle is also holding a golf club. The man on the right is wearing a dark blue baseball cap and holding a golf club. They are standing in front of a green golf course with trees in the background.

- Cut cups 2x a week.
- Dumped trash as needed.
- Mowed greens twice a week.

Category	Qty	Subtotal	Subtotal w/o Tax	Cost	Profit
Alcohol / Beer	2472	\$10,303.99	\$9,790.71	\$3,320.67	\$6,983.68
Alcohol / Liquor	1126	\$5,452.71	\$5,180.17	\$1,629.31	\$3,823.56
Food and Beverage / Drinks	2004	\$3,911.28	\$3,712.56	\$1,288.48	\$2,624.32
Food and Beverage / Snacks	1341	\$2,841.62	\$2,696.24	\$1,009.29	\$1,832.42
Golf / Green Fees	3,135	\$31,221.27	\$29,661.69	\$0.00	\$31,221.27
Golf / Memberships	20	\$0.00	\$0.00	\$0.00	\$5,009.01
Golf / Services (GHIN & Club Storage)	2	\$114.29	\$108.58	\$0.00	\$149.29
Golf Carts	2870	\$38,164.24	\$36,251.19	\$0.00	\$38,164.24
Merchandise / Accessories	191	\$5,269.06	\$5,005.62	\$3,870.06	\$1,398.97
Merchandise / Apparel	2	\$88.57	\$84.14	\$77.50	\$11.07
Merchandise / Clubs	25	\$10,699.06	\$10,164.12	\$9,734.88	\$2,7703.17
Merchandise / Footwear	2	\$205.72	\$195.44	\$184.83	\$20.89
Merchandise / Gloves	149	\$2,288.70	\$2,174.40	\$1,614.95	\$673.78
Merchandise / Golf Bags	25	\$3,523.83	\$3,347.66	\$3,226.42	\$297.42
Merchandise / Golf Balls	793	\$11,854.70	\$11,261.63	\$8,730.03	\$3,124.37
Merchandise / Headwear	143	\$3,680.94	\$3,496.88	\$2,581.64	\$1,099.28
Range Balls	757	\$4,179.15	\$3,971.30	\$0.00	\$4,179.15
Rental Club Fees	35	\$323.00	\$306.80	\$0.00	\$323.00
Tournament Credit Book	26	\$0.00	\$0.00	\$0.00	\$17,598.70
Tournament Fees	156	0	0	\$0.00	\$6,240.00
Total May Profit		\$134,122.13	\$127,409.13	\$37,268.06	\$127,477.59
TOTAL GROSS REVENUE					\$171,456



PRO SHOP REVENUES FISCAL YEAR 2024-2025

July 1, 2024 - June 30, 2025							
Month	Qty	Subtotal	Subtotal w/o Tax	Cost	Profit	Gross Revenue	
Jul-24		\$115,582.89	\$111,368.85	\$18,220.47	\$138,455.13	\$162,461.57	
Aug-24		\$110,996.34	\$106,553.56	\$15,754.33	\$118,083.03	\$139,395.01	
Sep-24		\$105,940.10	\$101,046.15	\$18,169.20	\$88,408.57	\$111,472.17	
Oct-24		\$63,627.41	\$60,071.00	\$10,220.18	\$60,908.77	\$74,313.92	
Nov-24		\$63,618.69	\$60,433.31	\$10,549.79	\$59,660.86	\$73,395.57	
Dec-24		\$96,793.99	\$92,948.73	\$12,731.43	\$82,750.12	\$99,298.80	
Jan-25		\$66,202.22	\$64,518.56	\$4,487.20	\$61,924.98	\$68,095.88	
Feb-25		\$53,497.33	\$50,818.13	\$7,680.04	\$57,962.81	\$68,322.07	
Mar-25		\$80,579.76	\$76,545.84	\$13,271.62	\$87,086.49	\$104,391.67	
Apr-25		\$71,756.43	\$68,164.33	\$14,036.87	\$72,586.23	\$90,214.53	
May-25		\$134,122.13	\$127,409.15	\$37,268.06	\$127,477.58	\$171,456.28	
Jun-25							
Fiscal Year		\$962,969.29	\$920,117.61	\$162,509.19	\$955,424.57	\$1,163,058.01	

Submitted by: Tim VanderBout, Golf Course Manager
 Approved by: Jim Burress, Special Services Director