

Budget Adjustment for July 2025
Exhibit A

			Funds	Totals
Expenditures:				
Police 11014111 817503	\$	81,072.00	Rhoads Co (pending new quote)	General 1101 \$ 172,653.00
Police 11014111 817506	\$	91,581.00	K9 Vehicles	Museum 2611 \$ 57,520.00
Museum 26114221 585901	\$	3,200.00	Employee Training	Air Center 5100 \$ 1,557,713.00
Museum 26114221 585902	\$	2,800.00	Employee Travel	\$ 1,787,886.00
Museum 26114221 614002	\$	8,000.00	M&R Building	
Museum 26114221 614003	\$	8,000.00	M&R Conservation	
Museum 26114221 614006	\$	300.00	M&R Grounds	
Museum 26114221 614004	\$	400.00	M&R Equipment	
Museum 26114221 663301	\$	1,305.00	Computer-Subscription/License	
Museum 26114221 712701	\$	1,735.00	G&A-Dues/Membership	
Museum 26114221 642901	\$	2,700.00	Non-Capital-Computers	
Museum 26114221 655003	\$	1,800.00	Contract-Equip Rent & Lease	
Museum 26114221 725608	\$	1,200.00	Supplies-Janitorial	
Museum 26114221 725602	\$	800.00	Supplies-Office	
Museum 26114221 712102	\$	2,400.00	Credit Card Fees	
Museum 26114221 724600	\$	1,200.00	Postage and Shipping	
Museum 26114221 724601	\$	1,500.00	Supplies-Store Postage/Shipping	
Museum 26114221 672801	\$	2,180.00	PubRelat-Education & Promotion	
Museum 26114221 674700	\$	6,000.00	PubRelat-Printing & Publications	
Museum 26114221 725603	\$	12,000.00	Store Supplies	
Air Center 51004334 817506	\$	1,557,713.00	ARFF Truck	
Total		\$ 1,787,886.00		