



GOLF – June, 2025

- We blinked and June is long gone!! Another busy month here at the Golf Course.
- Preparing our members for new rates, zero pushback, very pleasant surprise!
- We hosted a Sun Country Junior Event, the All-Saints School Fundraiser, City Slickers, and weekly League Events, from Ladies Day to Seniors Golf Association.
- We did about 2,700 rounds, with approx. 91% of those rounds using a Golf Cart.
- Unfortunately, we were forced to close down the course for a couple day due to the rain. We had to cancel Taco Tuesday as well as the Eastern NM Seniors. A lot of disappointed members, but very understanding.
- With all the rain, comes lots of mowing!! David and his crew are just trying to keep up best we can, but it is a task. Fortunately, help is on the way and we should have three new hires starting in July.
- Hole #15 green held up really well with all the water we took on. Drainage was flawless, but all the moisture set us back another few weeks!! However, we do have a plan and by next Spring Hole #15 will be good as new!!

Specific & Routine Maintenance:

- Cut cups 3 times a week.
- Moved tee markers as needed.
- Dumped trash as needed.
- Mowed greens 7 times a week.
- Finished seeding and covering bare areas on the greens.

Revenues:

Category	Qty	Subtotal	Subtotal w/o Tax	Cost	Profit
Alcohol / Beer	2491	\$10,379.56	\$9,862.62	\$3,360.03	\$7,020.05
Alcohol / Liquor	831	\$4,066.53	\$3,863.31	\$1,206.73	\$2,859.89
Food and Beverage / Drinks	2365	\$4,376.65	\$4,154.05	\$1,310.21	\$3,066.92
Food and Beverage / Snacks	1155	\$2,468.59	\$2,342.18	\$898.49	\$1,569.96
Golf / Green Fees	2706	\$25,180.89	\$23,923.06	\$0.00	\$25,180.89
Golf / Memberships	20	\$0.00	\$0.00	\$0.00	\$3,678.75
Golf / Services (GHIN & Club Storage)	4	\$144.29	\$137.08	\$30.00	\$219.29
Golf Carts	2469	\$32,992.43	\$31,339.11	\$0.00	\$32,992.43
Merchandise / Accessories	100	\$1,150.46	\$1,092.92	\$585.73	\$564.71
Merchandise / Apparel	20	\$1,257.14	\$1,194.28	\$970.00	\$287.14
Merchandise / Clubs	22	\$6,392.88	\$6,073.26	\$5,224.05	\$1,767.85
Merchandise / Footwear	0	\$0.00	\$0.00	\$0.00	\$0.00
Merchandise / Gloves	61	\$1,181.07	\$1,122.14	\$714.03	\$467.09
Merchandise / Golf Bags	8	\$2,676.17	\$2,542.34	\$1,874.10	\$802.07
Merchandise / Golf Balls	474	\$5,548.53	\$5,270.86	\$3,546.84	\$2,001.53
Merchandise / Headwear	14	\$447.60	\$425.20	\$283.95	\$163.63
Range Balls	752	\$4,067.72	\$3,865.44	\$0.00	\$4,067.72
Rental Club Fees	28	\$263.50	\$250.28	\$0.00	\$263.50
Tournament Credit Book	98	\$0.00	\$0.00	\$0.00	\$10,434.84
Tournament Fees	227	0	0	\$0.00	\$9,080.00
Total June Profit	13,847	\$102,594.01	\$97,458.13	\$20,004.16	\$106,488.26
TOTAL GROSS REVENUE					\$131,627.48



ProShop revenues fiscal year 2025

July 1, 2024 - June 30, 2025						
Month	Qty	Subtotal	Subtotal w/o Tax	Cost	Profit	Gross Revenue
Jul-24		\$115,582.89	\$111,368.85	\$18,220.47	\$138,455.13	\$162,461.57
Aug-24		\$110,996.34	\$116,553.56	\$15,754.33	\$118,083.03	\$139,395.01
Sep-24		\$105,940.10	\$101,046.15	\$18,169.20	\$88,408.57	\$111,472.17
Oct-24		\$63,627.41	\$60,442.36	\$10,220.18	\$60,908.77	\$74,313.92
Nov-24		\$63,618.69	\$60,433.31	\$10,549.79	\$59,660.86	\$73,935.57
Dec-24		\$96,793.99	\$92,948.73	\$12,731.43	\$82,750.12	\$99,298.80
Jan-25		\$66,202.22	\$64,518.56	\$4,487.20	\$61,924.98	\$68,095.88
Feb-25		\$53,497.33	\$50,818.13	\$7,680.04	\$57,962.81	\$68,322.07
Mar-25		\$80,579.76	\$76,545.84	\$13,271.62	\$87,086.49	\$104,391.67
Apr-25		\$71,756.43	\$68,164.33	\$14,036.87	\$72,586.23	\$90,214.53
May-25		\$134,122.13	\$127,409.15	\$37,268.06	\$127,477.58	\$171,456.82
Jun-25		\$102,594.01	\$97,458.13	\$20,004.16	\$106,488.25	\$131,627.48
Fiscal Year		\$1,065,563.30	\$1,027,947.10	\$182,513.35	\$1,061,912.82	\$1,295,225.49

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