

Budget Adjustment for August 2025

Exhibit A

Revenue:

Museum 2611 489100	\$	173,431.83	Reimbursement from Huntington T. Block Insurance
Museum 2611 489100	\$	110,173.40	Reimbursement from Fine Arts Insurance
Transit 2610 443100	\$	408,345.93	NMDOT
Air Center 5100 441352	\$	5,500,000.00	Taxiway C Extension Federal Grant ROW-25-03
Air Center 5100 441352	\$	2,150,000.00	Taxiway C Rehap Federal Grant ROW-25-04
Air Center 5100 441352	\$	6,798,787.52	BLM Firefighting Taxiway Federal ROW-24-01 RAC Rehabilitation Terminal Apron-Phase I (MAP) Federal Grant 3-35-
Air Center 5100 441352	\$	140,240.48	0035-037-2020
Air Center 5100 441352	\$	26,074.12	Task Order G Master Plan Federal Grant 48
Air Center 5100 441352	\$	48,074.07	Air Field Lighting Federal Grant ROW-24-02
Air Center 5100 441352	\$	259,599.92	Task Order K Federal Grant 51
Air Center 5100 443250	\$	1,309,130.08	Roswell Air Center Termianl Expansion Grant 23-H2930
Air Center 5100 443250	\$	3,380,185.36	RAC Infrastructure Improvements Grant 22-G2773
Air Center 5100 443250	\$	387,441.37	RAC Aircraft Rescue and Firefighting Training Facility Grant 22-G2774
Air Center 5100 443250	\$	840,710.00	RAC Capital Appropriations Grant 24-I2874
Air Center 5100 443250	\$	748,521.73	SE WaterLine Grant with County
Air Center 5100 443250	\$	8,000,000.00	Tourism Capital Appropriations

Total	\$	30,280,715.81	
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Expenditures:

Museum 26114221 612500	\$	173,431.83	Reimbursement from Huntington T. Block Insurance
Museum 26114221 612500	\$	110,173.40	Reimbursement from Fine Arts Insurance
Transit 26104511 817506	\$	408,345.93	NMDOT
Air Center 51004334 817504	\$	5,500,000.00	Taxiway C Extension Federal Grant ROW-25-03
Air Center 51004334 817504	\$	2,150,000.00	Taxiway C Rehap Grant Federal ROW-25-04
Air Center 51004334 817504	\$	6,798,787.52	BLM Firefighting Taxiway Federal ROW-24-01 RAC Rehabilitation Terminal Apron-Phase I (MAP) Federal Grant 3-35-
Air Center 51004334 817504	\$	140,240.48	0035-037-2020
Air Center 51004334 817504	\$	26,074.12	Task Order G Master Plan Federal Grant 48
Air Center 51004334 817504	\$	48,074.07	Air Field Lighting Federal Grant ROW-24-02
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Air Center 51004334 817504	\$	387,441.37	RAC Aircraft Rescue and Firefighting Training Facility Grant 22-G2774
Air Center 51004334 817504	\$	840,710.00	RAC Capital Appropriations Grant 24-I2874
Air Center 51004334 817504	\$	748,521.73	SE WaterLine Grant with County
Air Center 51004334 817504	\$	6,304,781.97	Remianing Funds from LEDA Grant
Air Center 51004334 817504	\$	8,000,000.00	Tourism Capital Appropriations
Air Center 51004332 652421	\$	865,841.80	Demolition of Buildings 112 & 115
Public Safety 55004125 817506	\$	1,778,782.49	Purchase 8 Ambulances
Public Safety 55004125 817505	\$	86,526.03	Radio Equipment
Public Safety 55004125 817505	\$	763,099.92	Gurneys and Cardiac Monitors

Total	\$	40,079,748.02	
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