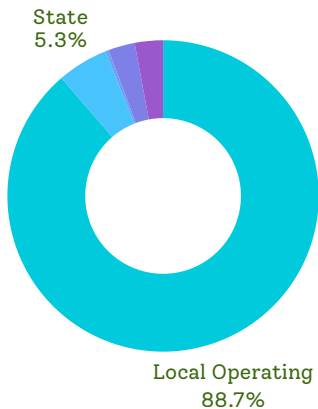


FUNDING



\$1,271,868 from the City of Roswell for Operating Expenses
\$52,316 flood water mediation and mold abatement treatment
\$42,016 from the City for Capital Expenses (roof repairs)
\$75,508 from New Mexico State

- \$65,036 Library GO Bond Funds
- \$10,287 Grants-in-Aid
- \$185 for Summer Reading Program

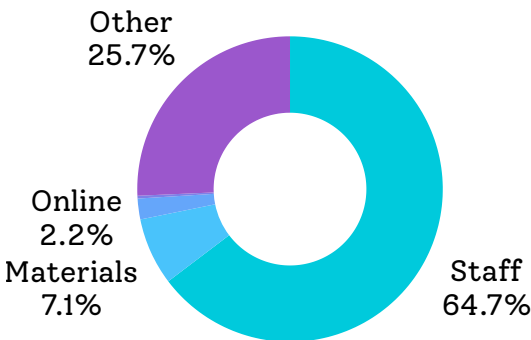
\$5,184 E-Rate Reimbursement
\$39,692 from Gifts and Donations

- Individuals, Friends of the Library, Roswell Library Foundation

SPENDING

\$622,801 spent on Staff and \$180,407 Staff Benefits
\$88,532 spent on materials books, and magazines
\$3,656 spent on DVDs
\$27,314 spent on online resources
\$319,090 spent on other expenditures

- supplies, utilities, computer software, contracts for service, building repairs and improvements, programs and publicity



VISITORS

71,465 Visitors
11,218 Registered Users Borrowed

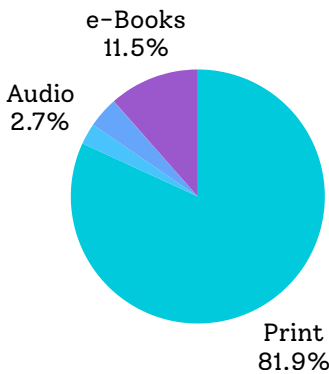
- 109,407 Books, DVD & renewals
- 24 Non-traditional Items
- 174 Interlibrary Loan Items
- 6,753 e-books
- 9,266 e-audio books

HOLDINGS

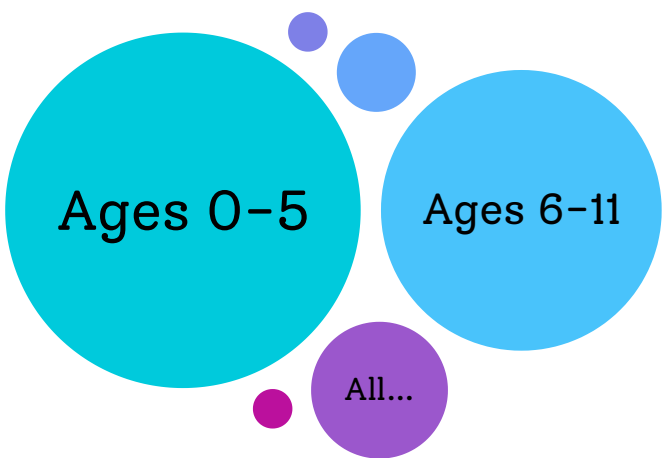
123,937 Books & Magazines
4,075 Audio Materials
5,919 Movies
63 other

- STEM kits, Hobby Kits, Family Passes, Nature Backpacks and Keep Roswell Beautiful Clean Up Kits

19,980 Electronic Books
8,112 Electronic Audio Books



PROGRAMS



267 programs were attended by 6,658 participants

- 162 for ages 0-5 attended by 2,584 participants
- 101 for ages 6-11 attended by 2,546 participants
- 8 for ages 12-18 attended by 26 participants
- 2 for ages 19 and older attended by 9 participants
- 24 all ages attended by 1,493 participants
- 2 Outreach programs

14 School visits attended by 249 participants

REFERENCE

11,535 informational questions were answered
2,382 new library cards were issued
630 students received kindergartens bags
4,413 children completed scavenger hunts

OTHERS SERVICES

Summer Reading Program

- 614 participants
 - Read 8,782 books
 - Earned 1481 badges
 - Completed 67 challenges