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GOLF – July, 2025

- July 2025 is in the books, which means summer has basically come to an end!! However, things have not slowed down at all here!! We did almost 3,000 rounds last month, while also hosting two tournaments and a Birthday Party.
- With more rounds and more people comes more sales!! We sold about \$5,500.00 in Pro Shop merchandise, \$14,000.00 in Alcohol Sales, and \$5,000.00 in Drinks and Snacks. What a solid month.
- We also welcomed 17 new members!! So many new faces over the past few months.
- Taco Tuesdays are still going strong, to everyone's dismay, August will be the last month!!
- I wanted to share several pictures of the golf course and how amazing of a product we have.
- Also, I wanted to give a quick on Hole #15!!! We were able to get the green graded, prepped and seeded. We also got some Rye laid down and the new temporary green ready for shaping.

Specific & Routine Maintenance:

- Cut cups 3 times a week,
- Moved tee markers as needed.
- Dumped trash as needed.
- Mowed greens 7 times a week.
- Finished seeding and covering bare areas on the greens.



Revenues:

Category	Qty	Subtotal	Subtotal w/o Tax	Cost	Profit
Alcohol / Beer	2954	\$12,326.08	\$11,712.16	\$4,009.46	\$8,316.71
Alcohol / Liquor	1646	\$7,734.63	\$7,348.01	\$2,344.47	\$5,390.14
Food and Beverage / Drinks	2880	\$5,146.11	\$7,884.22	\$1,735.23	\$3,410.94
Food and Beverage / Snacks	1328	\$2,827.41	\$2,682.82	\$1,049.13	\$1,778.29
Golf / Green Fees	2966	\$24,930.10	\$23,685.57	\$0.00	\$25,410.10
Golf / Memberships	17	\$3,000.03	\$2,850.06	\$0.00	\$3,000.03
Golf / Services (GHIN & Club Storage)	1	\$0.00	\$0.00	\$0.00	\$35.00
Golf Carts	2697	\$43,160.61	\$41,004.37	\$0.00	\$43,684.61
Merchandise / Accessories	118	\$1,280.94	\$1,216.88	\$625.27	\$655.62
Merchandise / Apparel	2	\$88.57	\$84.14	\$77.50	\$11.07
Merchandise / Clubs	12	\$4,582.12	\$4,353.03	\$3,792.78	\$1,138.37
Merchandise / Footwear	1	\$91.43	\$86.86	\$81.68	\$9.75
Merchandise / Gloves	85	\$1,671.61	\$1,588.22	\$971.67	\$699.99
Merchandise / Golf Bags	3	\$1,004.76	\$954.52	\$722.86	\$281.90
Merchandise / Golf Balls	489	\$6,702.27	\$6,367.04	\$4,247.95	\$2,454.51
Merchandise / Headwear	16	\$514.27	\$488.54	\$323.65	\$190.59
Range Balls	782	\$3,983.85	\$3,785.70	\$0.00	\$4,063.85
Rental Club Fees	28	\$441.96	\$419.92	\$0.00	\$441.96
Tournament Credit Book	65	\$0.00	\$0.00	\$0.00	\$12,633.00
Tournament Fees	389	0	0	\$0.00	\$15,560.00
Total July Profit	16,479	\$119,486.75	\$113,512.06	\$19,981.65	\$129,166.43
TOTAL GROSS REVENUE					\$155,122.48



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