



GOLF – September, 2025

Highlights:

- September in Roswell was all about the Air Show!! We heard only good things here at the Golf Course. However, it was a bit slower than we anticipated, but we did manage to stay on pace as far as our Revenue Goals!!
- We hosted two Tournaments this month. The RFD Union introduced their first Annual Golf Tournament, things went well and we already have ideas to improve it next year!!
- September is so unpredictable as far as weather, we get wind, clouds, sun, and rain. Sometimes all at the same time, but we still managed to do over 2,400 rounds. Solid number with the days getting shorter and weather starting to cool down.
- We pushed back aeration a week to accommodate the Air Show visitors. Aerification went extremely well, credit to David and his team. Full recovery has only taken about 15 days, one of the best aerations I've been a part of.

Specific & Routine Maintenance:

- Cut cups 3 times a week.
- Moved tee markers as needed.
- Dumped trash as needed.
- Mowed greens 7 times a week.
- Finished seeding and covering bare areas on the greens.



Revenues

Category	Qty	Subtotal	Cost	Profit
Alcohol / Beer	1953	\$8,138.08	\$2,613.27	\$5,524.72
Alcohol / Liquor	977	\$4,818.58	\$1,545.64	\$3,273.16
Food and Beverage / Drinks	1644	\$3,027.65	\$1,066.45	\$1,961.66
Food and Beverage / Snacks	984	\$2,085.34	\$795.20	\$1,290.05
Golf / Green Fees	2,428	\$20,766.91	\$0.00	\$20,766.91
Golf / Memberships	8	\$1,214.30	\$0.00	\$1,214.30
Golf / Services (GHIN & Club Storage)	1	\$114.29	\$0.00	\$114.29
Golf Carts	2,112	\$34,047.07	\$0.00	\$34,124.07
Merchandise / Accessories	111	\$1,158.12	\$616.42	\$541.51
Merchandise / Apparel	0	\$0.00	\$0.00	\$0.00
Merchandise / Clubs	10	\$3,370.47	\$2,536.13	\$834.34
Merchandise / Footwear	0	\$0.00	\$0.00	\$0.00
Merchandise / Gloves	64	\$1,304.87	\$769.85	\$535.08
Merchandise / Golf Bags	3	\$1,085.70	\$780.00	\$305.770
Merchandise / Golf Balls	336	\$4,318.91	\$2,821.57	\$1,497.46
Merchandise / Headwear	13	\$428.53	\$270.17	\$158.31
Range Balls	722	\$3,947.61	\$0.00	\$3,947.61
Rental Club Fees	35	\$613.41	\$0.00	\$613.41
Tournament Credit Book	45	\$0.00	\$0.00	\$6,832.81
Tournament Fees	73	0	\$0.00	\$2,920.00
Total September Profit	11,519	\$90,439.84	\$13,814.70	\$86,455.39
TOTAL GROSS REVENUE	\$104,791.81			



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Submitted by: Tim VanderBout, Golf Course Manager
Approved by: Jim Burrell, Special Services Director