

City of Roswell
Budget Adjustment
November 2025

Fund	Department	Category (Revenue/Expense)	Description	Proposed Adjustment (+/-)
General	Animal Control	1101-444900	NM Board of Veterinary Examiners Grant	13,800.00
General	Fire	1101-444900	NM Board of Finance-Emergency Operating Fund Grant	970,000.00
General	Police	1101-444900	NMDPS Lt Fred Beers III Honor Guard	12,070.27
General	Police	1101-444900	West Second Street Buildings Grant 24-12883	29,804.06
EMS	Ambulance EMS	2260-443550	DOH Emergency Medical Services Fund Act	80,000.00
EMS	Fire EMS	2261-443500	DOH Emergency Medical Services Fund Act	79,613.00
Water	Water	5301-444350	Grant 23-H2393	300,000.00
				<u>1,485,287.33</u>
General	Animal Control	11014161-654814	NM Board of Veterinary Examiners Grant	13,800.00
General	Fire	11014121-817506	NM Board of Finance-Emergency Operating Fund Grant	970,000.00
General	Police	11014111-642904	NMDPS Lt Fred Beers III Honor Guard	12,070.27
General	Police	11014111-817503	West Second Street Buildings Grant 24-12883	29,804.06
General	Police	11014111-663301	Paladin Drones (Did not carry over funds for PO)	93,270.00
General	Police	11014111-817505	Paladin Drones (Did not carry over funds for PO)	30,000.00
General	Police	11014111-511110	SRO Police Incentive Pay	26,000.00
EMS	Ambulance EMS	22604141-725605	DOH Emergency Medical Services Fund Act	80,000.00
EMS	Fire EMS	22614122-725601	DOH Emergency Medical Services Fund Act	79,613.00
Water	Water	53004351-654805	Insurance Premium	561,658.64
Wastewater	Wastewater Treatment Plant	53014355-817503	DeWatering Project (Did not carry over funds for PO)	150,134.21
Wastewater	Wastewater Treatment Plant	53014355-817504	Isolation Gates	3,312,241.00
Public Safety	Public Safety	55004125-511110	Full-Time Salaries	1,903,383.56
Public Safety	Public Safety	55004125-521210	Full-Time Overtime	1,057,870.80
Public Safety	Public Safety	55004125-541561	Phone Allowance	810.00
Public Safety	Public Safety	55004125-551510	FICA Tax	118,062.61
Public Safety	Public Safety	55004125-551520	Medicare Tax	27,610.72
Public Safety	Public Safety	55004125-561530	PERA	224,694.80
Public Safety	Public Safety	55004125-561535	NMRHCA	38,083.84
Public Safety	Public Safety	55004125-571536	Administration Fee	995.44
Public Safety	Public Safety	55004125-571540	Group Insurance	1,112,986.56
Public Safety	Public Safety	55004125-571550	Worker's Comp Fee	469.20
				<u>9,843,558.71</u>