Job Title	Wages	Fire Bilingual Pay	Fire Response Specialist	Fire Educ Incent-Bachelor	Phone Allowance	Administrative Fee	FICA Tax 6.20%	Group Life Insurance	Health Care	Medicare 1.45%	NMRHCA 2.00%	PERA 11.80%	W/C	Total Compensation
EMS Captain	$86,886.41	$276.96	$1,804.93	$1,203.20	$810.00	$21.64	$5,640.85	$84.72	$24,110.64	$1,319.23	$1,819.63	$10,735.82	$10.20	$134,724.23
EMS Lieutenant	$47,972.86	$276.96	$0.00	$1,203.20	$0.00	$21.64	$3,066.90	$84.72	$24,110.64	$717.07	$989.06	$5,835.46	$10.20	$84,288.71
EMS Lieutenant	$47,972.86	$276.96	$0.00	$1,203.20	$0.00	$21.64	$3,066.90	$84.72	$24,110.64	$717.07	$989.06	$5,835.46	$10.20	$84,288.71
EMS Lieutenant	$47,972.86	$276.96	$0.00	$1,203.20	$0.00	$21.64	$3,066.90	$84.72	$24,110.64	$717.07	$989.06	$5,835.46	$10.20	$84,288.71
Paramedic	$47,019.44	$276.96	$0.00	$1,203.20	$0.00	$21.64	$3,006.98	$84.72	$24,110.64	$703.24	$969.99	$5,722.95	$10.20	$83,129.96
Paramedic	$47,019.44	$276.96	$0.00	$1,203.20	$0.00	$21.64	$3,006.98	$84.72	$24,110.64	$703.24	$969.99	$5,722.95	$10.20	$83,129.96
Paramedic	$47,019.44	$276.96	$0.00	$1,203.20	$0.00	$21.64	$3,006.98	$84.72	$24,110.64	$703.24	$969.99	$5,722.95	$10.20	$83,129.96
Paramedic	$47,019.44	$276.96	$0.00	$1,203.20	$0.00	$21.64	$3,006.98	$84.72	$24,110.64	$703.24	$969.99	$5,722.95	$10.20	$83,129.96
Paramedic	$47,019.44	$276.96	$0.00	$1,203.20	$0.00	$21.64	$3,006.98	$84.72	$24,110.64	$703.24	$969.99	$5,722.95	$10.20	$83,129.96
Paramedic	$47,019.44	$276.96	$0.00	$1,203.20	$0.00	$21.64	$3,006.98	$84.72	$24,110.64	$703.24	$969.99	$5,722.95	$10.20	$83,129.96
Paramedic	$47,019.44	$276.96	$0.00	$1,203.20	$0.00	$21.64	$3,006.98	$84.72	$24,110.64	$703.24	$969.99	$5,722.95	$10.20	$83,129.96
Paramedic	$47,019.44	$276.96	$0.00	$1,203.20	$0.00	$21.64	$3,006.98	$84.72	$24,110.64	$703.24	$969.99	$5,722.95	$10.20	$83,129.96
Paramedic	$47,019.44	$276.96	$0.00	$1,203.20	$0.00	$21.64	$3,006.98	$84.72	$24,110.64	$703.24	$969.99	$5,722.95	$10.20	$83,129.96
Paramedic	$47,019.44	$276.96	$0.00	$1,203.20	$0.00	$21.64	$3,006.98	$84.72	$24,110.64	$703.24	$969.99	$5,722.95	$10.20	$83,129.96
Advanced EMT	$35,651.72	$276.96	$0.00	$1,203.20	$0.00	$21.64	$2,302.18	$84.72	$24,110.64	$538.41	$742.64	$4,381.56	$10.20	$69,323.87
Advanced EMT	$35,651.72	$276.96	$0.00	$1,203.20	$0.00	$21.64	$2,302.18	$84.72	$24,110.64	$538.41	$742.64	$4,381.56	$10.20	$69,323.87
Advanced EMT	$35,651.72	$276.96	$0.00	$1,203.20	$0.00	$21.64	$2,302.18	$84.72	$24,110.64	$538.41	$742.64	$4,381.56	$10.20	$69,323.87
Advanced EMT	$35,651.72	$276.96	$0.00	$1,203.20	$0.00	$21.64	$2,302.18	$84.72	$24,110.64	$538.41	$742.64	$4,381.56	$10.20	$69,323.87
Advanced EMT	$35,651.72	$276.96	$0.00	$1,203.20	$0.00	$21.64	$2,302.18	$84.72	$24,110.64	$538.41	$742.64	$4,381.56	$10.20	$69,323.87
Advanced EMT	$35,651.72	$276.96	$0.00	$1,203.20	$0.00	$21.64	$2,302.18	$84.72	$24,110.64	$538.41	$742.64	$4,381.56	$10.20	$69,323.87
Advanced EMT	$35,651.72	$276.96	$0.00	$1,203.20	$0.00	$21.64	$2,302.18	$84.72	$24,110.64	$538.41	$742.64	$4,381.56	$10.20	$69,323.87
Advanced EMT	$35,651.72	$276.96	$0.00	$1,203.20	$0.00	$21.64	$2,302.18	$84.72	$24,110.64	$538.41	$742.64	$4,381.56	$10.20	$69,323.87
Advanced EMT	$35,651.72	$276.96	$0.00	$1,203.20	$0.00	$21.64	$2,302.18	$84.72	$24,110.64	$538.41	$742.64	$4,381.56	$10.20	$69,323.87
Advanced EMT	$35,651.72	$276.96	$0.00	$1,203.20	$0.00	$21.64	$2,302.18	$84.72	$24,110.64	$538.41	$742.64	$4,381.56	$10.20	$69,323.87
Advanced EMT	$35,651.72	$276.96	$0.00	$1,203.20	$0.00	$21.64	$2,302.18	$84.72	$24,110.64	$538.41	$742.64	$4,381.56	$10.20	$69,323.87
Advanced EMT	$35,651.72	$276.96	$0.00	$1,203.20	$0.00	$21.64	$2,302.18	$84.72	$24,110.64	$538.41	$742.64	$4,381.56	$10.20	$69,323.87
Basic EMT	$33,578.48	$276.96	$0.00	$1,203.20	$0.00	$21.64	$2,173.64	$84.72	$24,110.64	$508.35	$701.17	$4,136.92	$10.20	$66,805.92
Basic EMT	$33,578.48	$276.96	$0.00	$1,203.20	$0.00	$21.64	$2,173.64	$84.72	$24,110.64	$508.35	$701.17	$4,136.92	$10.20	$66,805.92
Basic EMT	$33,578.48	$276.96	$0.00	$1,203.20	$0.00	$21.64	$2,173.64	$84.72	$24,110.64	$508.35	$701.17	$4,136.92	$10.20	$66,805.92
Basic EMT	$33,578.48	$276.96	$0.00	$1,203.20	$0.00	$21.64	$2,173.64	$84.72	$24,110.64	$508.35	$701.17	$4,136.92	$10.20	$66,805.92
Basic EMT	$33,578.48	$276.96	$0.00	$1,203.20	$0.00	$21.64	$2,173.64	$84.72	$24,110.64	$508.35	$701.17	$4,136.92	$10.20	$66,805.92
Basic EMT	$33,578.48	$276.96	$0.00	$1,203.20	$0.00	$21.64	$2,173.64	$84.72	$24,110.64	$508.35	$701.17	$4,136.92	$10.20	$66,805.92
Basic EMT	$33,578.48	$276.96	$0.00	$1,203.20	$0.00	$21.64	$2,173.64	$84.72	$24,110.64	$508.35	$701.17	$4,136.92	$10.20	$66,805.92
Basic EMT	$33,578.48	$276.96	$0.00	$1,203.20	$0.00	$21.64	$2,173.64	$84.72	$24,110.64	$508.35	$701.17	$4,136.92	$10.20	$66,805.92
Basic EMT	$33,578.48	$276.96	$0.00	$1,203.20	$0.00	$21.64	$2,173.64	$84.72	$24,110.64	$508.35	$701.17	$4,136.92	$10.20	$66,805.92
Basic EMT	$33,578.48	$276.96	$0.00	$1,203.20	$0.00	$21.64	$2,173.64	$84.72	$24,110.64	$508.35	$701.17	$4,136.92	$10.20	$66,805.92
Basic EMT	$33,578.48	$276.96	$0.00	$1,203.20	$0.00	$21.64	$2,173.64	$84.72	$24,110.64	$508.35	$701.17	$4,136.92	$10.20	$66,805.92
Admin Asst Sr	$44,326.62	$276.96	$0.00	$1,203.20	$0.00	$21.64	$2,840.02	$84.72	$24,110.64	$664.20	$916.14	$5,405.20	$10.20	$79,859.54
Total	**$1,877,817.89**	**$13,017.12**	**$1,804.93**	**$56,550.40**	**$810.00**	**$1,017.08**	**$120,902.63**	**$3,981.84**	**$1,133,200.08**	**$28,274.92**	**$38,999.98**	**$230,100.00**	**$479.40**	**$3,506,956.27**

	Hourly Rate	Overtime	Overtime Hourly Rate	Hours	Total per Employee	# of Employees	Total Overtime
Basic EMT	$16.14	1.5	24.21	840	20336.40	15	$305,046.00
Advanced EMT	$17.14	1.5	25.71	840	21596.40	15	$323,946.00
Paramedic	$22.60	1.5	33.90	840	28476.00	12	$341,712.00
Lieutenant	$23.06	1.5	34.59	840	29055.60	3	$87,166.80
Captain	$41.77	N/A	N/A	N/A	N/A	N/A	N/A
	$120.71		$118.41		$99,464.40		$1,057,870.80

	$3,755,877.20	$26,040.24	$3,846.68		$200,548.80	$2,079.16	$2,357,546.86	$7,963.68	$2,266,400.16	$56,549.84	$77,999.96	$460,200.00		$7,013,912.54