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ROSWELL

GOLF – October, 2025

Highlights:

- October was unusually warm and busy, which allowed us to host several events here at Spring River!! The Gateway Golf Program hosted their Annual Event, our Eastern NM Seniors enjoyed the course, the local NMMI Broncos hosted a scrimmage, and we hosted our Club Championship!!
- Hole #15 has been the big story around Spring River. We have made great progress with the new Temporary Green; we are hoping to open it up in November. The bottom portion of the original 15th green has also come along really well, we are hopeful everything will be back to normal by Spring 2026.
- As you can see, we had a reasonably successful October, we managed to Profit just north of \$75,000.00. Welcomed 9 new members, 2,400 rounds and almost 2,000 Cart Rentals.
- We hosted about 65 Seniors from all over Southeast New Mexico along with the New Mexico Junior College, and received nothing but compliments from everyone. Huge compliment to David and his staff for keeping the course in such amazing shape.
- We look forward to warm November and plan on staying busy for the next few months.

Specific & Routine Maintenance:

- Cut cups 3 times a week.
- Moved tee markers as needed.
- Dumped trash as needed.
- Mowed greens 7 times a week.
- Finished seeding and covering bare areas on the greens.



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Pro Shop Revenue

July 1, 2025 - June 30, 2026							
Month	Qty	Subtotal	Subtotal w/o Tax	Cost	Profit	Gross Revenue	
Jul-25	16480	\$119,486.77	\$113,512.06	\$19,981.65	\$129,166.43	\$155,122.48	
Aug-25	16038	\$123,939.14	\$117,742.28	\$22,718.38	\$132,920.51	\$161,836.00	
Sep-24	10145	\$89,950.85	\$85,453.20	\$13,754.29	\$86,026.81	\$104,278.31	
Oct-25	11018	\$93,844.33	\$89,625.86	\$12,832.83	\$76,792.83	\$93,844.33	
Nov-25							
Dec-25							
Jan-26							
Feb-26							
Mar-26							
Apr-26							
May-26							
Jun-26							
Fiscal Year	53517	\$427,221.09	\$406,333.40	\$69,287.15	\$424,906.58	\$515,081.12	

Submitted by: Tim VanderBout, Golf Course Manager
 Approved by: Jim Burress, Special Services Director