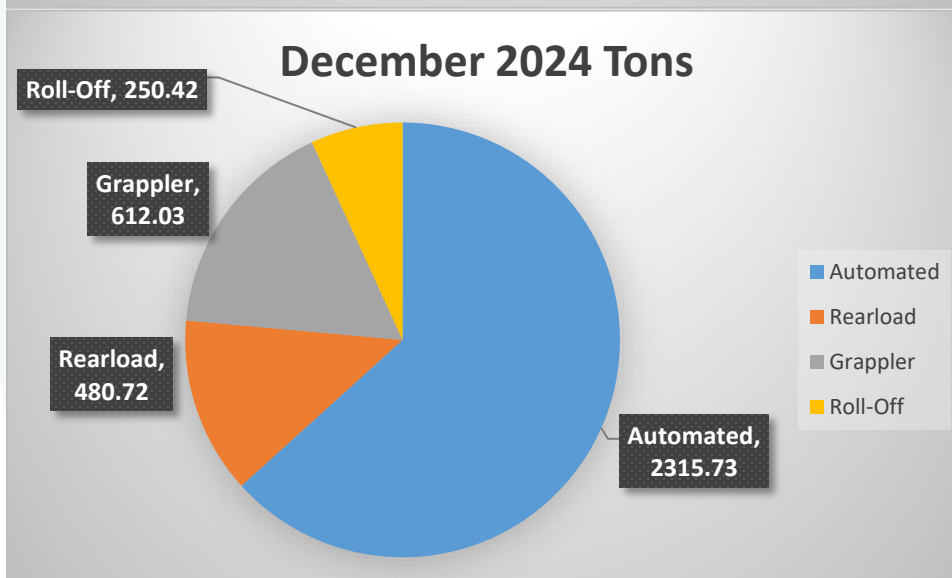
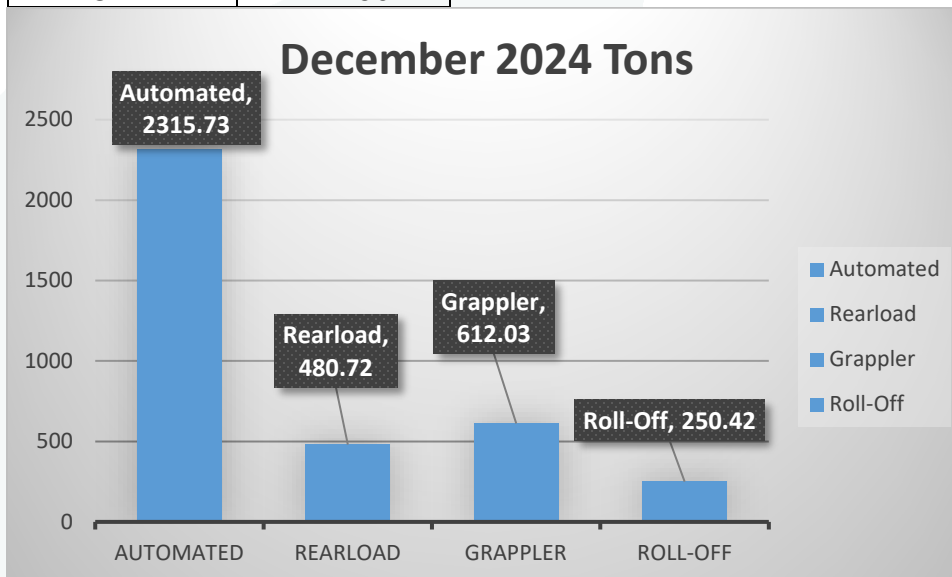
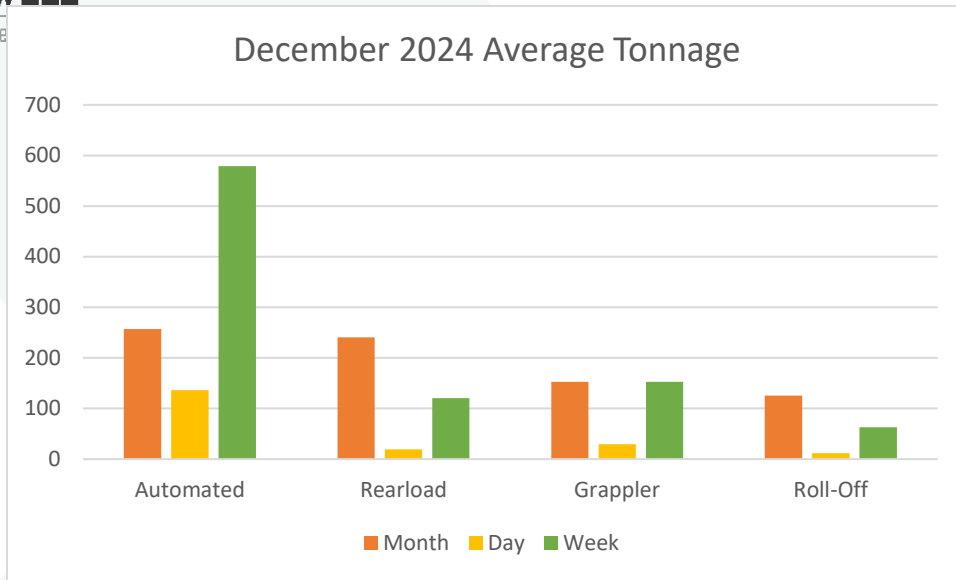


Monthly Solid Waste Department December 2024 Tonnage Report

Roswell Municipal Landfill (RML). Report includes tonnage from December 1st to December 31st. Landfill tonnage received is a good gauge of the overall health of the Landfill Operations. Attached are the tonnages for the following Operations: Automated Collections, Bulk Trash, Commercial, and Roll Off.

Service	Tons
Automated	2315.73
Rearload	480.72
Grappler	612.03
Roll-Off	250.42





December 2024 Average Tonnage for our different divisions. They are:

Automated Average Tons:

- Daily: 136
- Weekly: 579
- Per Truck this Month: 257

Rearload Average Tons:

- Daily: 19
- Weekly: 120
- Per Truck This Month: 240

Grappler Average Tons:

- Daily: 29
- Weekly: 153
- Per Truck this Month: 153

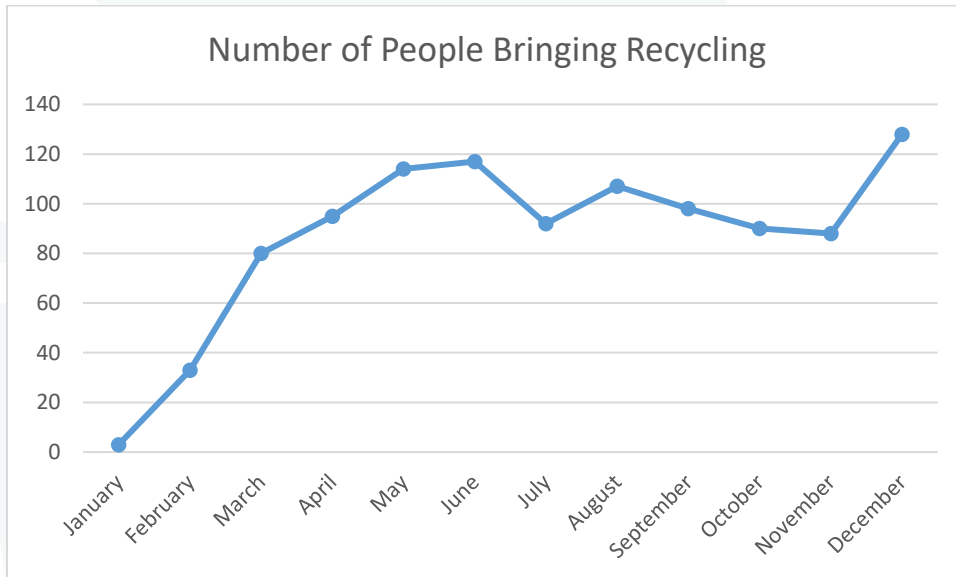
Roll-Off Average Tons:

- Daily: 12
- Weekly: 63
- Per Truck this Month: 125

Recycling

The Solid Waste Department Launched our Pilot program for Recycling. We currently take corrugated cardboard, 1&2 plastics, tin and aluminum cans. Currently we are only tracking people who come in to recycle.

	January	February	March	April	May	June	July	August	September	October	November	December	YTD
2024	3	33	80	95	114	117	92	107	98	90	88	128	1045



Disposal Summary

This data is track by Drivers inputting their Net weight in as they pass over the scales to track how much tonnage they are bringing in.

Disposal by Facility		
Facility	Loads	Tons
Roswell Municipal Landfill	728	4820.49
Trash - MSW	661	4820.49
Unknown	67	0.00
Totals	728	4820.49

Disposal by Material		
Material	Loads	Tons
Trash - MSW	661	4820.49
Unknown	67	0.00
Totals	728	4820.49

Disposal by Vehicle Type		
Vehicle Type	Loads	Tons
Front load	81	1122.67
Trash - MSW	79	1122.67
Unknown	2	0.00
Residential	509	3545.85
Trash - MSW	463	3545.85
Unknown	46	0.00
Roll off	138	151.97
Trash - MSW	119	151.97
Unknown	19	0.00
Totals	728	4820.49

Driver Productivity

This chart allows us to see a combined monthly total of all the hours a driver has been 'on route' how fast they are moving and how many miles and tons they are bringing in for the month. Please note that Sub are drivers being substituted in from other sections i.e.: grappler drivers or supervisors to help when we have a shortage of drivers.

Driver Productivity							
Driver Name	Route Count	Route Hours	Helping Hours	Homes/Hour	Total Stops	Miles	Tons
SL-Route-Sub	16	126.47	59.92	18.6556	4121	1159	119.35
RO-Route-1	5	114.57	0	0.5324411	78	1771	107.07
CR-Route	10	135.02	20.16	10.48019	6177	1188	712.71
RL-Route-South	5	145.17	0	14.29556	2224	966	453.04
SI-Route-6	12	177.8	4.5	24.42632	11054	1521	347.67
SL-Route-3	9	179.47	15.62	33.14015	14247	1381	172.21
SL-Route-5	14	186.45	10.65	17.02181	10404	1173	1013.15
SL-Route-4	13	177.37	16.45	24.08344	10784	1309	
RO-Route-2	5	172.2	0	0.7375145	132	2024	
RL-Route-Sub	3	36.65	0	10.0955	370	174	
RL-Route-North	9	186.75	0	11.7226	2648	1092	669.63
SL-Route-5	3	9.25	9.25	39.78378	0	68	
SI-Route-7	9	183.24	5.33	21.02046	9935	1397	
RO-Route-Sub	6	61.56	0	0.5036556	833	837	71.89
SL-Route-2	3	30.28	0	0.09906439	1882	181	167.66
SL-Route-2	10	110.24	4.34	34.63422	7131	719	677.09
SL-Route-1	14	179.51	12.1	23.38502	9816	1288	309.02

Driver Summary

This shows us the average trip time per driver plus the total time driven for the month of December and their Monthly average for pickups per hour.

Driver Summary				
Driver Name	# of Routes Driven	Average Trip Time	Total Trip Time	Pick Ups Per Hour
RL-Route-Sub	3	12h 13m	36h 39m	17
RL-Route-North	21	08h 54m	186h 44m	13
CR-Route	13	09h 31m	123h 47m	26
SL-Route-4	18	13h 04m	235h 13m	38
SI-Route-1	18	10h 51m	195h 24m	51
SL-Route-3	18	09h 38m	173h 16m	75
SI-Route-2	12	09h 48m	117h 38m	54
SL-Route-5	18	09h 15m	166h 26m	60
SL-Route-7	18	09h 56m	178h 53m	47
SL-Route-6	19	09h 31m	180h 56m	56
RO-Route-1	14	08h 11m	114h 34m	1
RO-Route-2	20	08h 37m	172h 12m	1
SL-Route-Sub	8	10h 12m	81h 38m	43
RL-Route-South	18	08h 04m	145h 09m	14
RO-Route-Sub	7	09h 23m	65h 40m	4
SL-Route-2	3	12h 35m	37h 44m	47

Fuel Log

This shows how many miles are driven on our trucks along with their Fuel Efficiency.

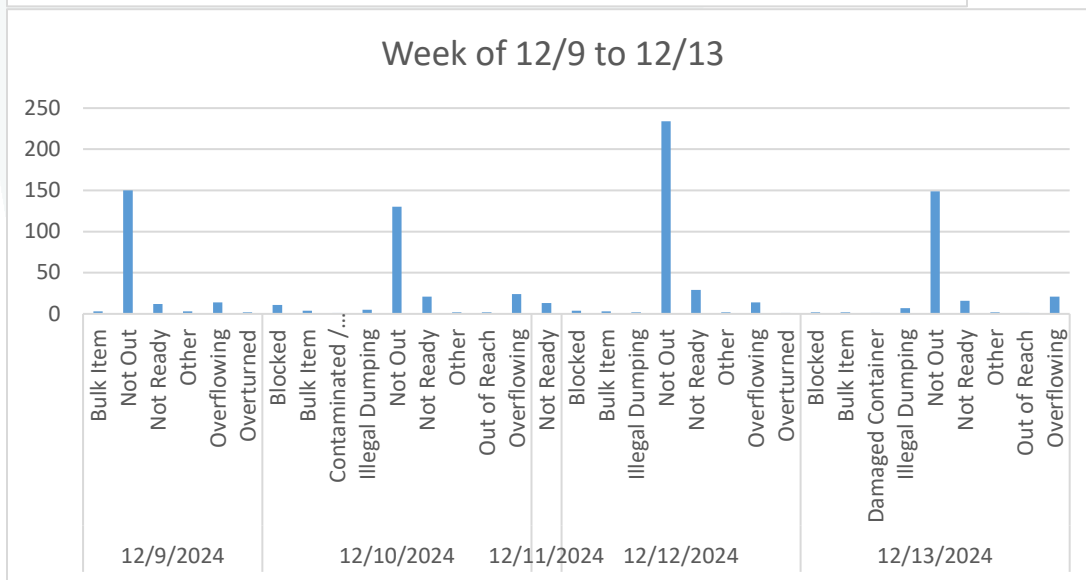
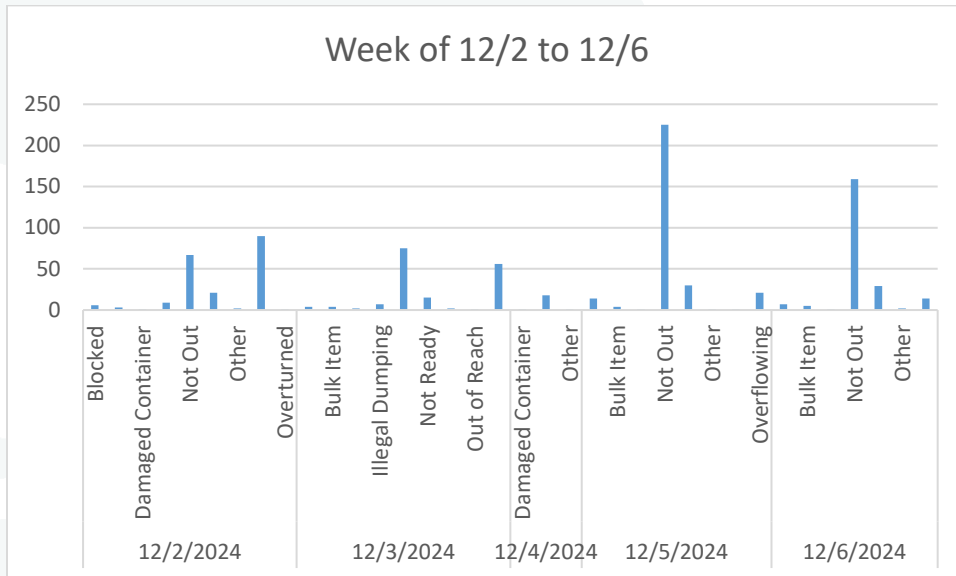
Fuel Log					
Vehicle Name	# Fill ups	Fuel Efficiency (MPG)	Total Gallons Filled	Total Gallons Used	Total Miles Driven
SL 321	6	2.8	257.4	260.3	720
SL 19-315	9	3	101.2	382.5	1149
262	15	3.3	495	495	1677
263	14	111	103.1	145.2	220
307	9	4.4	177.4	161.5	707
RL 311	8	41.3	229.9	229	356
300	5	3.6	142.8	158.9	575
309	7	3	76.5	135.1	411
303	8	2.6	193.9	358.2	922
SL 20-305	7	3.1	255.6	286.7	870



Pickup Reports

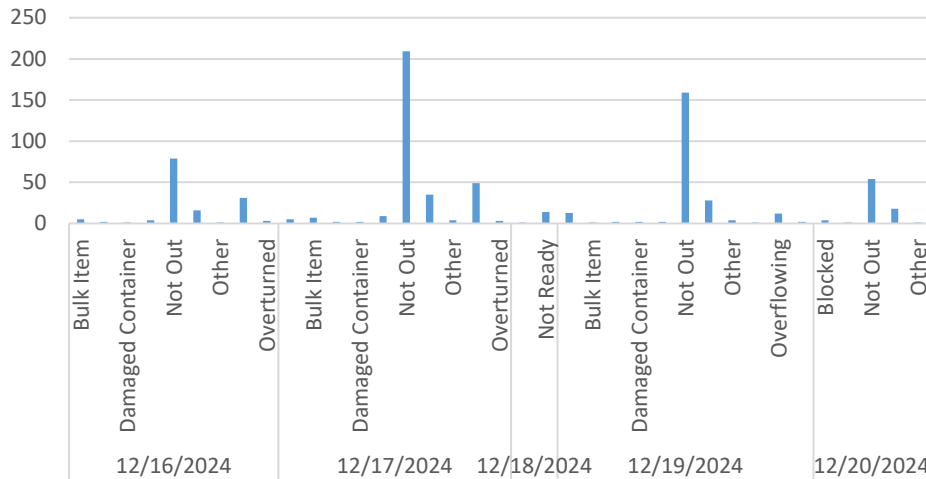
Sanitation

Pickup Reports are broken down by week to week. They show the number of Issues the drivers run into every day. To better view the data we split it into weeks.

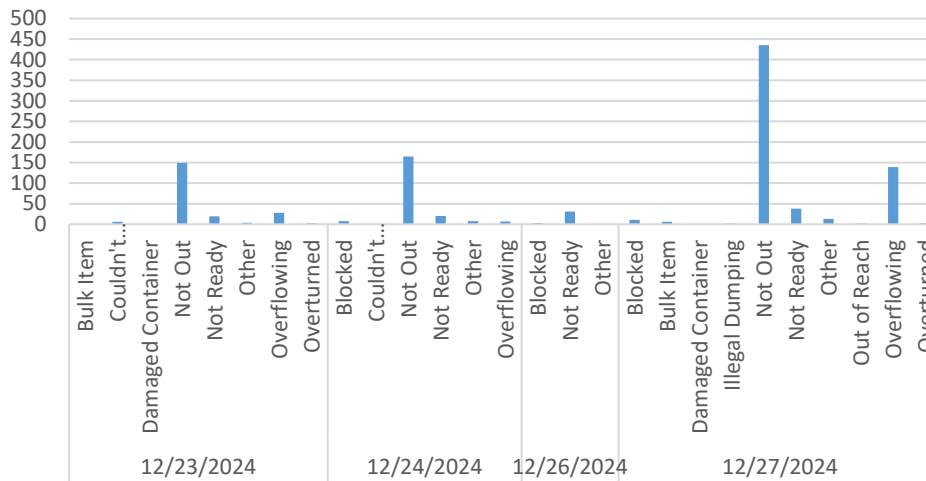


Sanitation

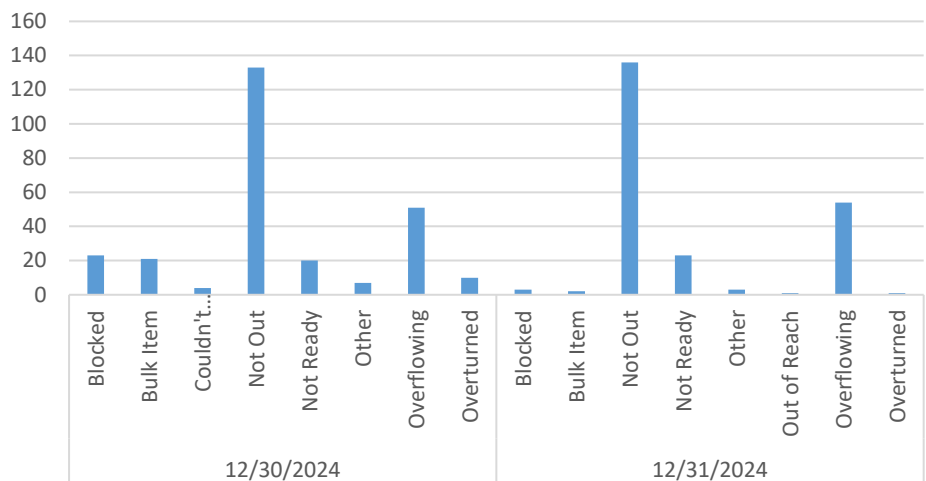
Week of 12/16 to 12/20



Week of 12/23 to 12/27



Week of 12/30 to 12/31





Current Project Updates

Sanitation

1. In House Projects / Infrastructure

- a. Bring Fire Suppression System up to Code (Pending parts)
- b. Ongoing Flood Repair
- c. Ongoing Road Maintenance
- d. Landfill Misc. Earthwork with Cell 5B
- e. Rotochopper pending parts coming in

2. New Equipment

- a. 2 New Sideloaders
 - i. 1-Delivered
 - ii. 1-On Order
- b. 1 Rear Loader
 - i. Delivered
- c. Grapple Truck
 - i. Delivered