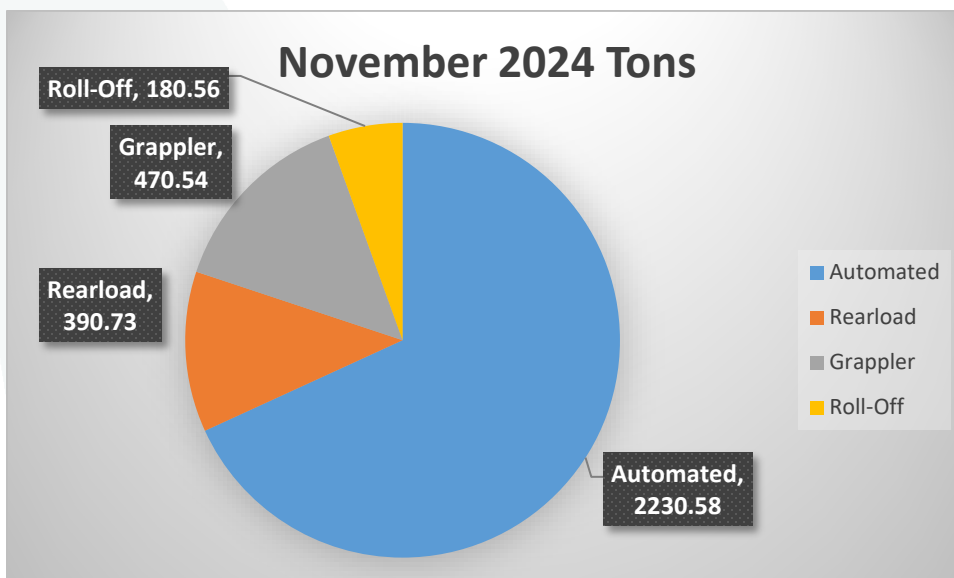
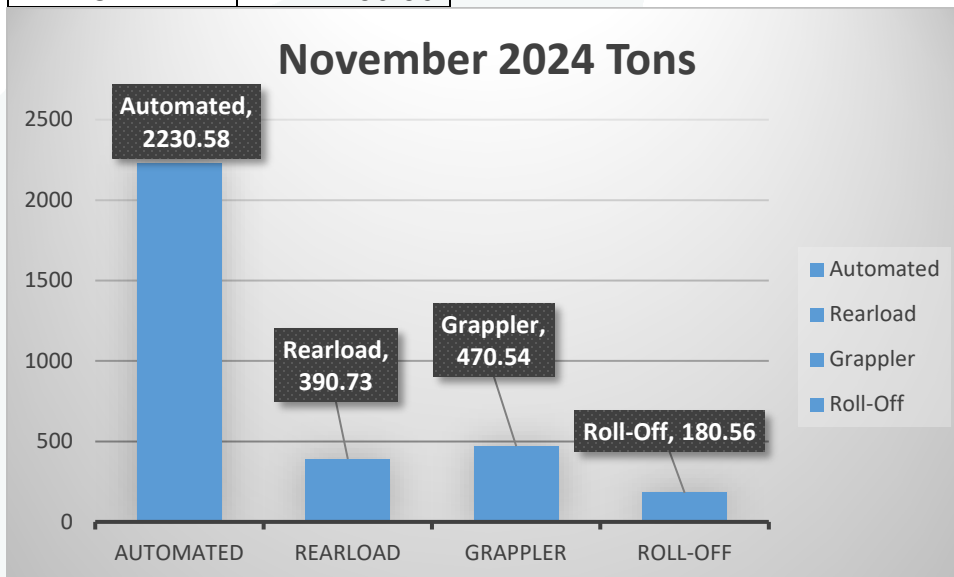
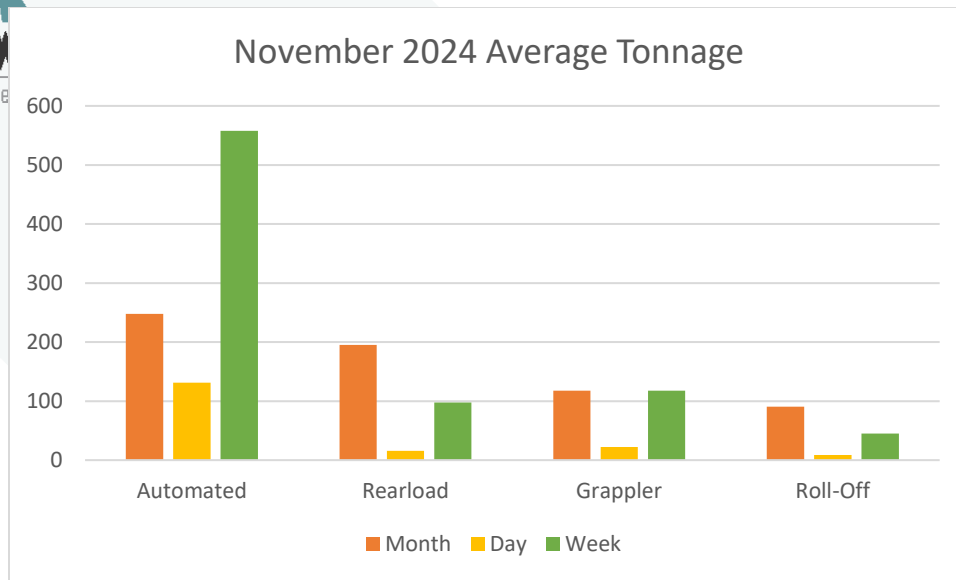


Roswell Municipal Landfill (RML). Report includes tonnage from November 1st through November 30th. Landfill tonnage received is a good gauge of the overall health of the Landfill Operations. Attached are the tonnages for the following Operations: Automated Collections, Bulk Trash, Commercial, and Roll Off.

Service	Tons
Automated	2230.58
Rearload	390.73
Grappler	470.54
Roll-Off	180.56





November 2024 Average Tonnage for our different divisions. They are:

Automated Average Tons:

- Daily: 131
- Weekly: 558
- Per Truck this Month: 248

Rearload Average Tons:

- Daily: 16
- Weekly: 98
- Per Truck This Month: 195

Grappler Average Tons:

- Daily: 23
- Weekly: 118
- Per Truck this Month: 118

Roll-Off Average Tons:

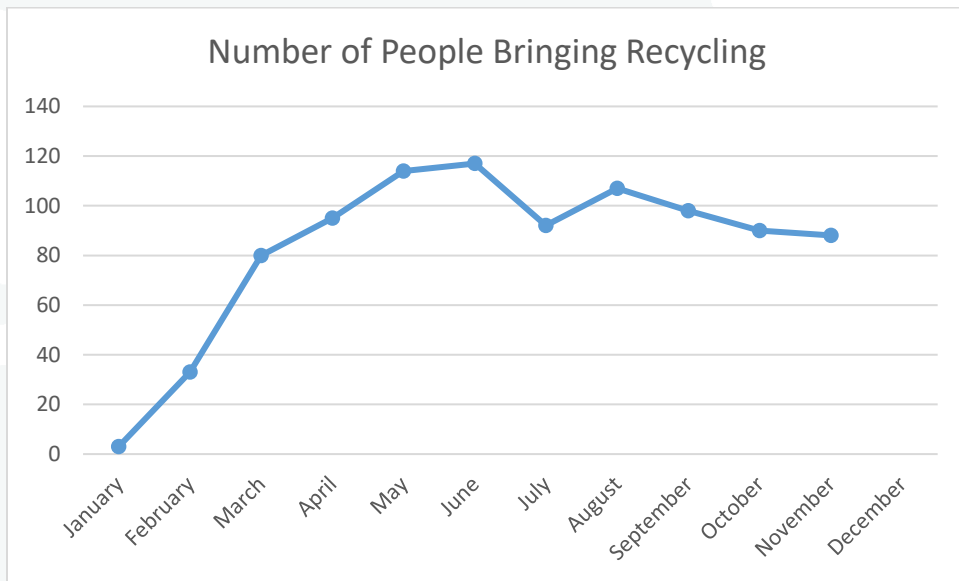
- Daily: 9
- Weekly: 45
- Per Truck this Month: 90



Recycling

The Solid Waste Department Launched our Pilot program for Recycling. We currently take corrugated cardboard, 1&2 plastics, tin and aluminum cans. Currently we are only tracking people who come in to recycle.

	January	February	March	April	May	June	July	August	September	October	November	December	YTD
2024	3	33	80	95	114	117	92	107	98	90	88		917



Disposal Summary

This data is track by Drivers inputting their Net weight in as they pass over the scales to track how much tonnage they are bringing in.

Disposal by Facility		
Facility	Loads	Tons
Roswell Municipal Landfill	664	4512.27
Trash - MSW	526	4512.27
Unknown	138	0.00
Totals	664	4512.27

Disposal by Material		
Material	Loads	Tons
Trash - MSW	526	4512.27
Unknown	138	0.00
Totals	664	4512.27

Disposal by Vehicle Type		
Vehicle Type	Loads	Tons
Front load	79	1189.33
Trash - MSW	79	1189.33
Residential	482	3217.80
Trash - MSW	372	3217.80
Unknown	110	0.00
Roll off	103	105.14
Trash - MSW	75	105.14
Unknown	28	0.00
Totals	664	4512.27

Driver Productivity

This chart allows us to see a combined monthly total of all the hours a driver has been 'on route' how fast they are moving and how many miles and tons they are bringing in for the month. Please note that Sub are drivers being substituted in from other sections i.e.: grappler drivers or supervisors to help when we have a shortage of drivers.

Driver Productivity							
Driver Name	Route Count	Route Hours	Helping Hours	Homes/Hour	Total Stops	Miles	Tons
SL-Route-Sub	18	111.55	26.32	54.99627	5949	832	243.03
RO-Route-1	5	124.2	0	0.4991279	78	1966	85.15
CR-Route	7	166.24	11.55	27.33507	8745	1321	926.3
RL-Route-South	7	153.87	3.32	15.0195	2194	981	557.96
SL-Route-6	8	145.22	2.84	57.0458	9020	1159	303.14
SL-Route-3	7	172.52	5.53	67.42029	12479	1158	181.15
RO-Route-Sub	4	50.9	0	37.40668	2739	301	199.08
SL-Route-4	10	140.06	10.66	54.23132	8370	1015	
RO-Route-2	5	155.8	0	0.6996149	124	1774	
RL-Route-Sub	2	29.62	0	7.732133	244	97	24.86
RL-Route-North	8	150.53	0.72	11.71834	2051	899	606.51
SL-Route-5	9	116.34	11.9	44.83668	5546	739	230.26
SL-Route-6	8	170.32	3.71	45.31115	9324	1302	
RO-Route-Sub	4	25.95	0	0.5009634	18	391	19.99
SL-Route-2	6	139.02	1.58	51.9228	9455	904.8	897.67
SL-Route-7	7	155.11	3.99	50.10961	8699	1032	237.17

Driver Summary

This shows us the average trip time per driver plus the total time driven for the month of December and their Monthly average for pickups per hour.

Driver Summary				
Driver Name	# of Routes Driven	Average Trip Time	Total Trip Time	Pick Ups Per Hour
RL-Route-South	18	08h 24m	151h 16m	14
RL-Route-North	18	08h 19m	149h 49m	12
CR-Route	18	09h 09m	164h 35m	27
SL-Route-1	16	09h 52m	157h 54m	44
SL-Route-2	15	10h 51m	162h 41m	51
SL-Route-3	17	10h 39m	181h 04m	60
SL-Route-4	14	09h 24m	131h 42m	51
SL-Route-Sub	10	08h 38m	86h 18m	54
SL-Route-6	15	09h 48m	146h 56m	49
SL-Route-7	17	09h 52m	167h 48m	40
RO-Route-1	15	08h 17m	124h 13m	1
RO-Route-2	19	08h 12m	155h 48m	1
SL-Route-5	11	10h 01m	110h 16m	37
RO-Route-Sub	5	12h 09m	60h 44m	38
RO-Route-Sub	3	07h 30m	22h 29m	1
RL-Route-Sub	2	14h 49m	29h 37m	18

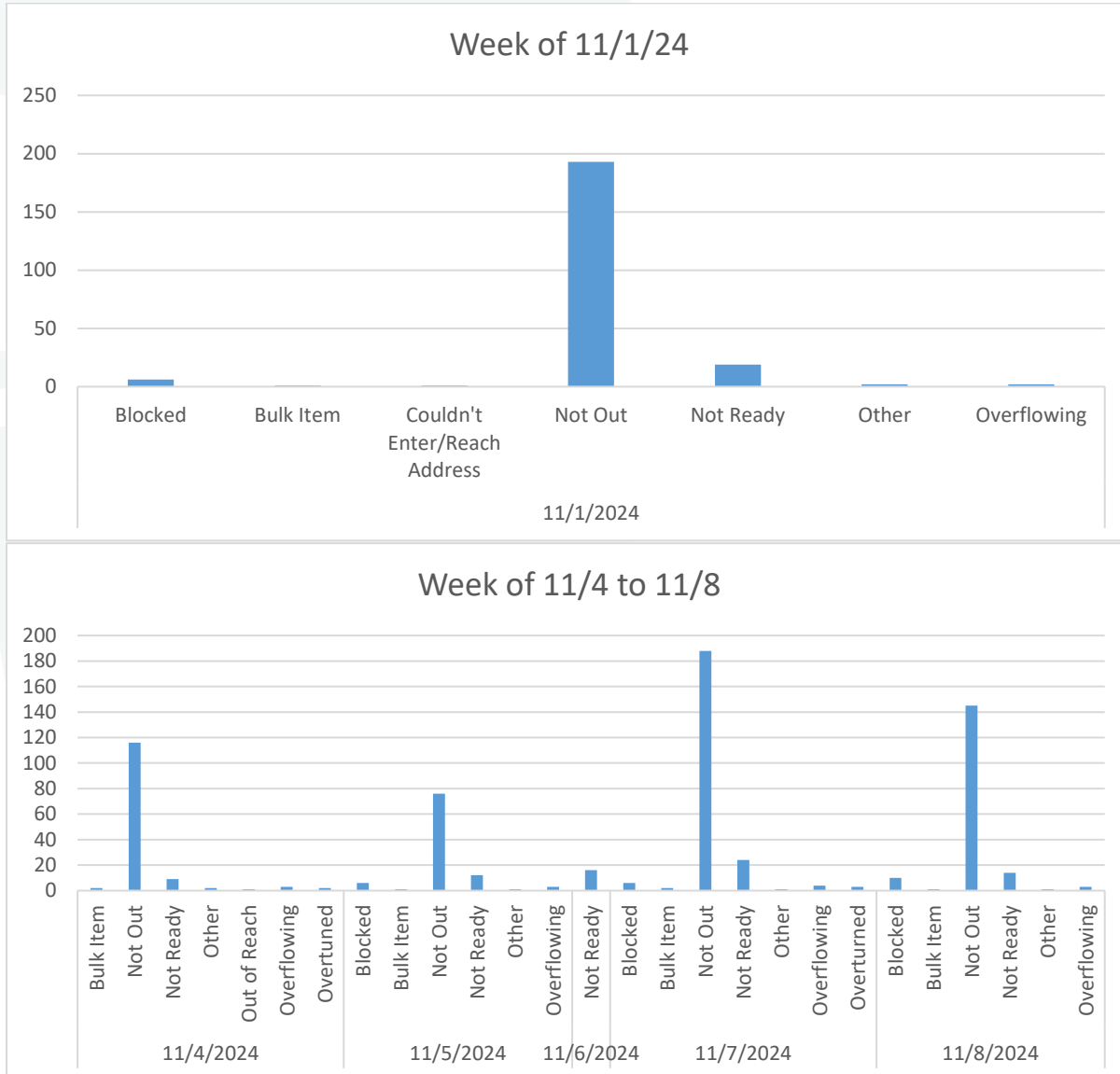
Fuel Log

This shows how many miles are driven on our trucks along with their Fuel Efficiency.

Fuel Log					
Vehicle Name	# Fill ups	Fuel Efficiency (MPG)	Total Gallons Filled	Total Gallons Used	Total Miles Driven
SL 19-315	6	2.7	52.4	271.4	717
303	12	2.6	374.2	432.8	1108
262	19	3.2	601.9	560.5	1836
263	12	346.1	0.2	39.8	179
307	18	4.5	281.5	296.4	1343
SL 20-305	3	2.9	90.2	79.8	233
SL 321	11	2.9	422.9	425.6	1240
309	6	98.7	27.1	62.8	139
SL 19-324	2	2.7	81.1	102.5	273
300	6	2.3	95.7	149.7	401
RL 311	3	2.6	64.5	82	203

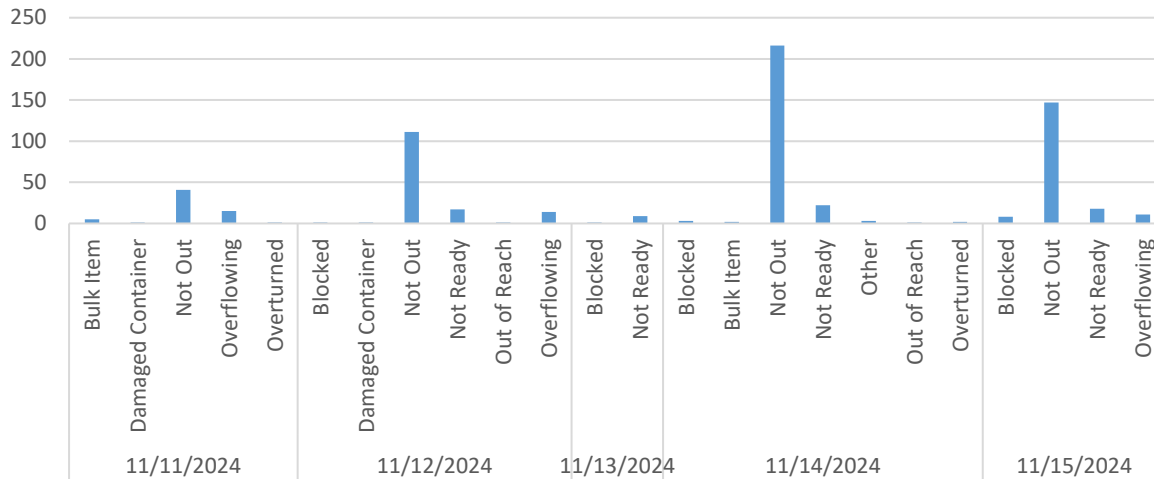
Pickup Reports

Pickup Reports are broken down by week to week. They show the number of Issues the drivers run into every day. To better view the data we split it into weeks.

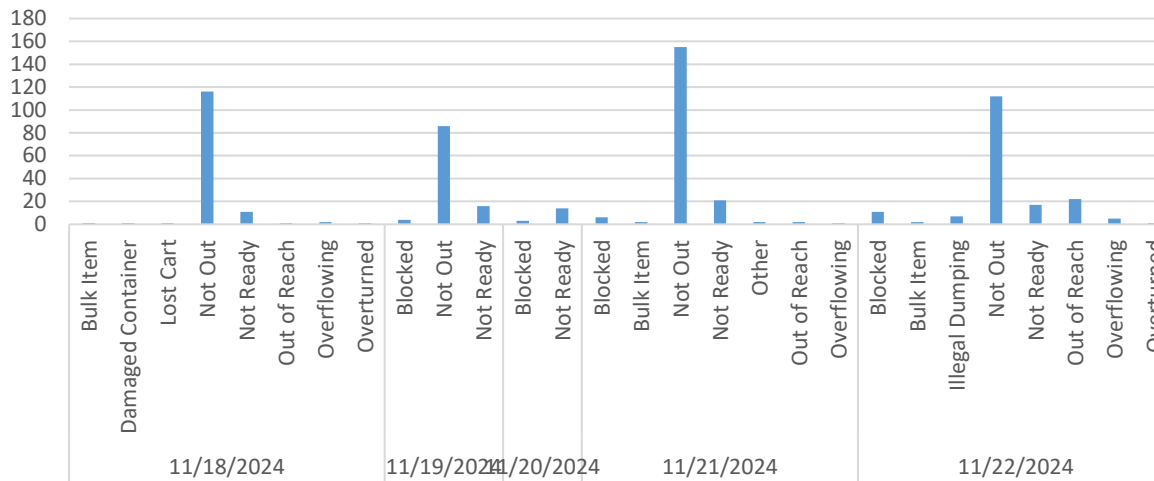


Sanitation

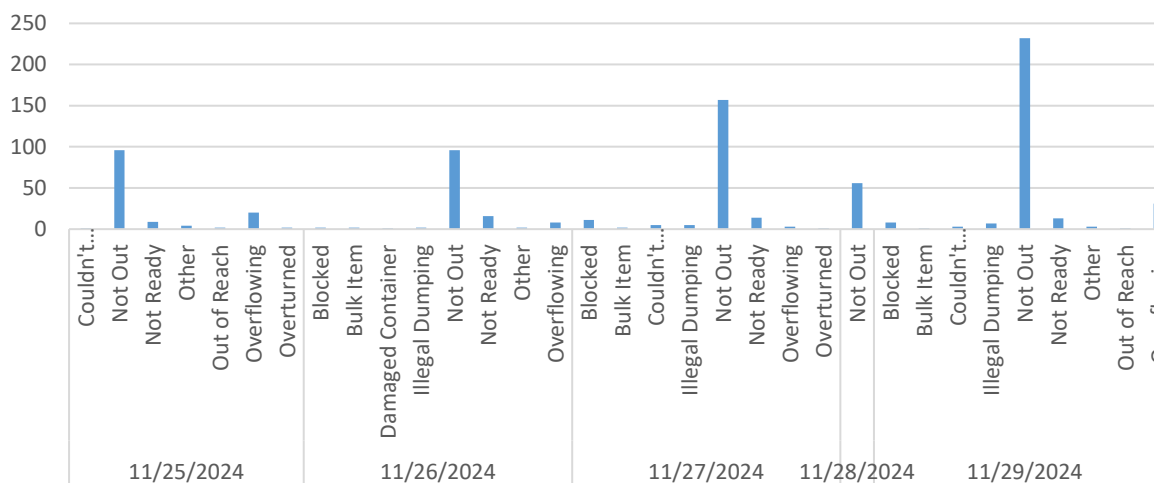
Week of 11/11 to 11/15



Week of 11/18 to 11/22



Week of 11/25 to 11/29





Current Project Updates

Sanitation

1. In House Projects / Infrastructure

- a. Bring Fire Suppression System up to Code (Pending parts)
- b. Ongoing Flood Repair
- c. Ongoing Road Maintenance
- d. Landfill Misc. Earthwork with Cell 5B
- e. Rotochopper pending annual scheduled maintenance waiting on tech

2. New Equipment

- a. 2 New Sideloaders
 - i. 1-Delivered
 - ii. 1-Ordered
- b. 1 Rear Loader
 - i. Delivered
- c. Grapple Truck
 - i. Delivered