

GOLF – NOVEMBER, 2024

Highlights:

- We began November Hosting the Mavericks Dance Team Golf Tournament; the weather was not the best but that didn't stop the community from coming out and supporting the young ladies!!
- November was a little slower than past months, but we believe the Community was under the impression that the Golf Course was closed!! However, word got around and by the end of the month the Tee Sheet was full and business improved drastically.
- As winter approaches, the golf course becomes dormant, frost becomes an issue daily, and employees get sick!! Something has spread throughout our staff, delaying projects we intended to start. However, we are hopeful we can get things started in December and get the course looking pristine once again for 2025.
- We are in the process of Introducing the "City Slicker's Golf Association" to the Members and Community. This League will be run by our member's, they will essentially decide everything that happens with our guidance. We've received a ton of support and have over 50 people signed up. Just another way to increase Revenue and interest in golf!!
- We are also wrapping up Tournament Season here, we will host one more tournament, the CASA Toy Drive in December. We look forward to receiving toys and money for the less fortunate in hopes of bringing just a little Joy during this Holiday Season.

Specific & Routine Maintenance:

- Cut cups 3 times a week.
- Moved tee markers as needed.
- Dumped trash as needed.
- Mowed greens 7 times a week and reduced to 3 times a week later in the month.
- Repaired water leak on 2" water line and leveled sunken area in front of 13 green.
- Picked up leaves around pro shop area. Leaves removal will be ongoing.
- Trimming various trees around golf course.

Revenues:

Category	Qty	Subtotal	Subtotal w/o Tax	Cost	Profit
Alcohol / Beer	1237	\$5,205.46	\$4,946.15	\$1,633.62	\$3,571.92
Alcohol / Liquor	862	\$3,782.96	\$3,593.92	\$1,046.64	\$2,736.58
Food and Beverage / Drinks	966	\$1,921.08	\$1,823.66	\$574.90	\$1,346.20
Food and Beverage / Snacks	743	\$1,613.72	\$1,531.94	\$539.20	\$1,074.97
Golf / Green Fees	810	\$1,709.48	\$1,621.96	\$578.38	\$1,130.89
Golf / Memberships	1,892	\$17,203.04	\$16,344.34	\$0.00	\$17,203.04
Golf / Services (GHIN & Club Storage)	0	\$0.00	\$0.00	\$0.00	\$0.00
Golf Carts	1,683	\$22,928.82	\$21,778.23	\$0.00	\$22,928.82
Merchandise / Accessories	67	\$648.56	\$616.12	\$375.57	\$362.95
Merchandise / Apparel	4	\$208.56	\$198.12	\$157.50	\$51.06
Merchandise / Clubs	4	\$4,489.90	\$4,262.56	\$3,902.00	\$584.90
Merchandise / Footwear	0	\$0.00	\$0.00	\$0.00	\$0.00
Merchandise / Gloves	39	\$823.86	\$782.72	\$516.13	\$307.73
Merchandise / Golf Bags	1	\$238.10	\$226.20	\$177.00	\$61.10
Merchandise / Golf Balls	326	\$2,308.51	\$2,192.93	\$1,366.82	\$941.63
Merchandise / Headwear	13	\$411.40	\$390.80	\$256.93	\$154.44
Range Balls	359	\$1,803.33	\$1,713.66	\$0.00	\$1,803.33
Rental Club Fees	27	\$246.00	\$233.66	\$0.00	\$246.00
Tournament Credit Book	40	\$4,526.00	\$4,526.00	\$0.00	\$4,526.00
Tournament Fees	0	0	0	\$0.00	0
Total October Profit		\$63,618.69	\$60,433.31	\$10,549.79	\$59,660.86
TOTAL GROSS REVENUE					\$73,395.57



July 1, 2024 - June 30, 2025							
Month	Qty	Subtotal	Subtotal w/o Tax	Cost	Profit	Gross Revenue	
Jul-24		\$115,582.89	\$121,368.85	\$18,220.47	\$138,455.13	\$162,461.57	
Aug-24		\$110,996.34	\$106,553.56	\$15,754.33	\$118,083.03	\$139,395.01	
Sep-24		\$105,940.10	\$101,046.15	\$18,169.20	\$88,408.57	\$111,472.17	
Oct-24		\$63,627.41	\$60,071.00	\$10,220.18	\$60,908.77	\$74,313.92	
Nov-24		\$63,618.69	\$60,433.31	\$10,549.79	\$59,660.86	\$73,395.57	
Dec-24							
Jan-25							
Feb-25							
Mar-25							
Apr-25							
May-25							
Jun-25							
Fiscal Year		\$460,017.43	\$449,712.87	\$73,033.97	\$465,636.36	\$561,278.24	

Vehicle Information:

2011 Ford Ranger
VIN: 1FTKR4EEXDPA67919
PLATE: G83632
MILEAGE: 110,816

Submitted by: Tim VandenBout, Golf Course Manager
Approved by: Jim Burruss, Special Services Director