



Revenue: \$30,886



Attendance: 8296

FISCAL YEAR FIGURES

	2024 November	YTD
Revenue	\$30,866	\$169,228
Attendance	8293	38173

ATTENDANCE CONTRIBUTORS

Adult Center Classes	361
Rec & Aquatic Center Classes	2466
Rec & Aquatic Center Drop-In/Admissions	2566
Rec & Aquatic Center Member Scans	2903

TOP REVENUE CONTRIBUTORS

Recreation Programs	\$5,365
Recreation Memberships	\$3,978

Highlights

Roswell Recreation Center

- Memberships sold: 48
- Youth Basketball registration for the 9/10 age division ended this month with 272 children registered.

Roswell Aquatic Center

- Lifeguards continue with their monthly in-service and the required 300 swim yards every week.
- LTS classes and evening aerobics are doing well.
- There no incidents to report this month.
- There was one rental with swim passes for the month of October.

Roswell Adult Center

- The fitness classes from the Adult Center are doing well despite the transition.

Vehicle Mileage

- Unit 1004/09116 – VIN# 09116 - Mileage 13,426
- Unit 1101/00494 – VIN#00494 - Mileage 55,229
- Unit 15875 – VIN#15875 – Mileage 53,311

Upcoming:

- Reindeer Run 12/14



Active Adult Class



Video Walking Class



Youth Basketball Age 5/6