



Revenue: \$24,339



Attendance: 8515

FISCAL YEAR FIGURES

	2024 December	YTD
Revenue	\$24,339	\$193,567
Attendance	8467	38173

ATTENDANCE CONTRIBUTORS

Adult Center Classes	696
Rec & Aquatic Center Classes	2869
Rec & Aquatic Center Drop-In/Admissions	1399
Rec & Aquatic Center Member Scans	3503
Special Events	50

TOP REVENUE CONTRIBUTORS

Recreation Concession	\$6,680
Recreation Admission	\$6,327

Highlights

Roswell Recreation Center

- Memberships sold: 55
- Youth Basketball practice for the 9/10 age division started this month.
- The historic December Run was returned to its original morning time, which turned out to be a great decision. The event saw 50 participants.

Roswell Aquatic Center

- Lifeguards continue with their monthly in-service and the required 300 swim yards every week.
- LTS group classes did great this month and evening aerobics are doing well also.
- There was one incident to report this month.
- There was two rentals with swim passes.

Roswell Adult Center

- Adult membership usage at the Rec and Aquatic Center has increased due to the presence of Adult Center classes being held there.
- New equipment was purchased for classes to replace items that were lost or damaged in the flood.

Vehicle Mileage

- Unit 1004/09116 – VIN# 09116 - Mileage 13,437
- Unit 1101/00494 – VIN#00494 - Mileage 55,246
- Unit 15875 – VIN#15875 – Mileage 53,311

Upcoming:

- Parent & Child Swim Class 1/6
- Youth basketball games for ages 9-12 1/21

