



City of Roswell Projects Status
updated 1-7-2025

Facilities Maintenance Department Projects

Year

2025 landfill pressure washer shed

SCOPE: run utilities, hook up pressure washer, spray foam insulation on the inside

ESTIMATED COST: \$ 9,000

FUNDING SOURCE:

CITY SHARE:

DFA/GRANT #:

OTHER:

BUDGET:

Total Budget:	\$ -
Total Payments:	\$ -
Encumbered	\$ -
Total Change Orders:	\$ -
Current Balance:	\$ -

PROJECT CODE NO.:

PURCHASE ORDER NO.:

unknown

GL #:

PROJECT SCHEDULE:

EST. COMPLETION:

PROJECT STATUS:

March	
Phase	% Complete
Conceptual, Design	100%
Schematic Phase	N/A
Design Development Phase	N/A
Construction Documents Phase	0%
RFP, ITB, CES, Proposal	100%
Construction	0%
Substantial Completion	0%
Project Closeout	0%
Vendor	
Estimated Completion	1-Feb

Notes:

This is a large heated pressure washer unit goin in. @ Brothers Electric has been hired to complete the electrical

Year

2025 landfill tough shed

SCOPE: add electrical outlets to each wall, plug for heater,vent, lighting,and spry foam insulation

ESTIMATED COST: \$ 8,500

FUNDING SOURCE:

\$ -

CITY SHARE:

DFA/GRANT #:

OTHER:

BUDGET:

Total Budget:	\$ -
Total Payments:	\$ -
Encumbered	\$ -
Total Change Orders:	\$ -
Current Balance:	\$ -

PROJECT CODE NO.:

PURCHASE ORDER NO.:

GL #:

0

PROJECT SCHEDULE:

EST. COMPLETION:

PROJECT STATUS:

Phase	% Complete
Conceptual, Design	0%
Schematic Phase	0%
Design Development Phase	0%
RFP, ITB, CES, Proposal	0%
Construction	0%
Substantial Completion	0%
Project Closeout	0%
Vendor	Facilities and Contractor
Estimated Completion	Feb-25

Notes:

Year

2025

SCOPE: City Hall flooring project

ESTIMATED COST: \$ 4,500

FUNDING SOURCE: Unknown

CITY SHARE:

DFA/GRANT #:

OTHER:

BUDGET:

Insurance Claim	
Total Budget:	\$ -
Total Payments:	\$ -
Encumbered	\$ -
Total Change Orders:	\$ -
Current Balance:	\$ -

PROJECT CODE NO.:

PURCHASE ORDER NO.:

GL #:

PROJECT SCHEDULE:

EST. COMPLETION:

PROJECT STATUS:

Phase	% Complete
Conceptual, Design	100%
Schematic Phase	100%
Design Development Phase	100%
RFP, ITB, CES, Proposal	100%
Construction	95%
Substantial Completion	0%
Project Closeout	0%
Vendor	Vendor
Estimated Completion	Sep-24

Notes:

Half of the flooring is purchased. Waiting for Sams Club to re stock the flooring. (may need to go out of town to purchase the rest

Year

2025 Parks Office

SCOPE: remove HVAC and relocate to other buildings

ESTIMATED COST:

FUNDING SOURCE:

\$ -

CITY SHARE: \$0

\$ -

DFA/GRANT #:

\$ -

OTHER:

BUDGET:

Total Budget:	\$ -
Total Payments:	\$ -
Encumbered	\$ -
Total Change Orders:	\$ -
Current Balance:	\$ -

PROJECT CODE NO.:

PURCHASE ORDER NO.:

0

GL #: 0

PROJECT SCHEDULE:

EST. COMPLETION:

PROJECT STATUS:

Phase	% Complete
Conceptual, Design	0%
Schematic Phase	0%
Design Development Phase	0%
RFP, ITB, CES, Proposal	0%
Construction	0%
Substantial Completion	0%
Project Closeout	0%
Vendor	
Estimated Completion	March

Notes:

2025

SCOPE: Rec Center Generator install

ESTIMATED COST:

FUNDING SOURCE:

\$ -
\$ -

CITY SHARE:

DFA/GRANT #:

OTHER:

BUDGET:

Total Budget:	
Total Payments:	\$ -
Encumbered	
Total Change Orders:	\$ -
Current Balance:	\$ -

PROJECT CODE NO.:

PURCHASE ORDER NO.:

GL #:

PROJECT SCHEDULE:

EST. COMPLETION:

PROJECT STATUS:

Phase	% Complete
Conceptual, Design	100%
Schematic Phase	100%
Design Development Phase	100%
RFP, ITB, CES, Proposal	100%
Construction	0%
Substantial Completion	0%
Project Closeout	0%
Vendor	
Estimated Completion	

Notes:

Year

2025 City Hall/Convention Center

SCOPE:

ESTIMATED COST:

FUNDING SOURCE:

\$ -
\$ -

CITY SHARE:

DFA/GRANT #:

OTHER:

BUDGET:

Total Budget:	
Total Payments:	\$ -
Encumbered	\$ -
Total Change Orders:	\$ -
Current Balance:	\$ -

PROJECT CODE NO.:

PURCHASE ORDER NO.:

0

GL #:

0

PROJECT SCHEDULE:

EST. COMPLETION:

PROJECT STATUS:

Phase	% Complete
Conceptual, Design	0%
Schematic Phase	0%
Design Development Phase	0%
RFP, ITB, CES, Proposal	100%
Construction	95%
Substantial Completion	95%
Project Closeout	0%
Vendor	Facilities
Estimated Completion	

Notes:

since october 20th convention and City hall have seen a major decrease in the pigeon population on these two building

Year
2025 Visitor center Flooring and drywall repairs

SCOPE:

ESTIMATED COST:

FUNDING SOURCE:

CITY SHARE:

DFA/GRANT #:

OTHER:

BUDGET:

	\$	-
	\$	-
Total Budget:		
Total Payments:	\$	-
Encumbered		
Total Change Orders:	\$	-
Current Balance:	\$	-

PROJECT CODE NO.:

PURCHASE ORDER NO.

22300704

GL #:

PROJECT SCHEDULE:

EST. COMPLETION:

PROJECT STATUS:

Phase	% Complete
Conceptual, Design	0%
Schematic Phase	0%
Design Development Phase	0%
RFP, ITB, CES, Proposal	0%
Construction	0%
Substantial Completion	0%
Project Closeout	0%
Vendor	Facilities
Estimated Completion	0%

Notes: