



Revenue: \$24,941



Attendance: 9515

Highlights

Roswell Recreation Center

- Memberships sold: 100
- Youth Basketball games for the 9/10 age division started this month.

Roswell Aquatic Center

- Lifeguards continue with their monthly in-service under the direction of Aquatic Specialist, and the required 300 swim yards every week.
- LTS group classes did great this month and evening aerobics are doing well also.
- There was one incident to report this month.

Roswell Adult Center

- Cecilla, a former instructor who was displaced by the flood has returned to Roswell and is once again teaching for us. Her classes have experienced a notable increase in participation, along with a rise in senior membership purchases.
- We continue to purchase equipment for classes to replace items that were lost or damaged in the flood.

Vehicle Mileage

- Unit 1004/09116 – VIN# 09116 - Mileage 13,446
- Unit 1101/00494 – VIN#00494 - Mileage 55,289
- Unit 15875 – VIN#15875 – Mileage 53,995

Upcoming:

- Father Daughter Dance 2/8

FISCAL YEAR FIGURES

	2025 January	YTD
Revenue	\$24,941	\$218,509
Attendance	9515	60485

ATTENDANCE CONTRIBUTORS

Adult Center Classes & Scans	704
Rec & Aquatic Center Classes	2960
Rec & Aquatic Center Drop-In/Admissions	2415
Rec & Aquatic Center Member Scans	3226
Special Events	210

TOP REVENUE CONTRIBUTORS

Recreation Memberships	\$13,009
Recreation Admission	\$5,161

11-12 Boys Basketball



11-12 Girls Basketball



Senior Stretch



Senior Workout