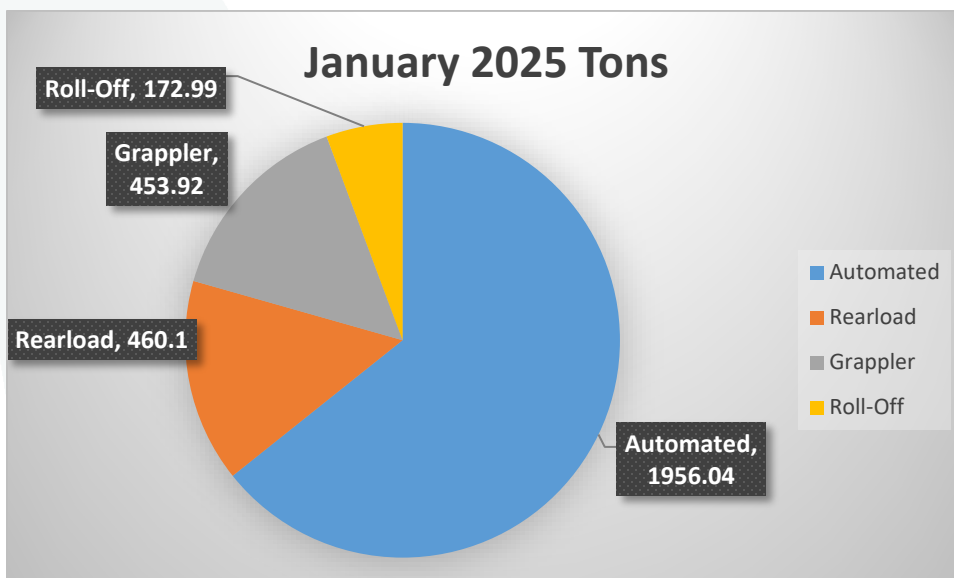
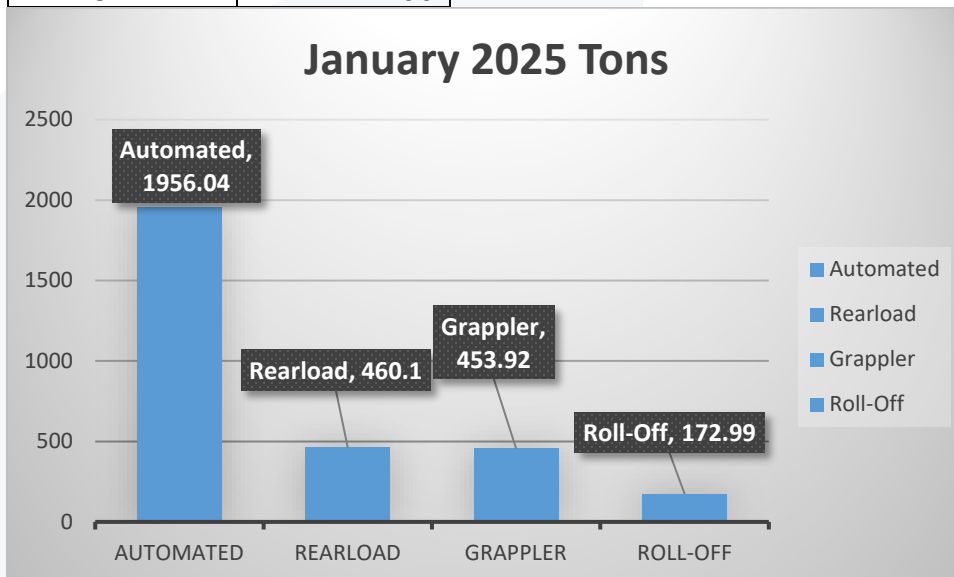
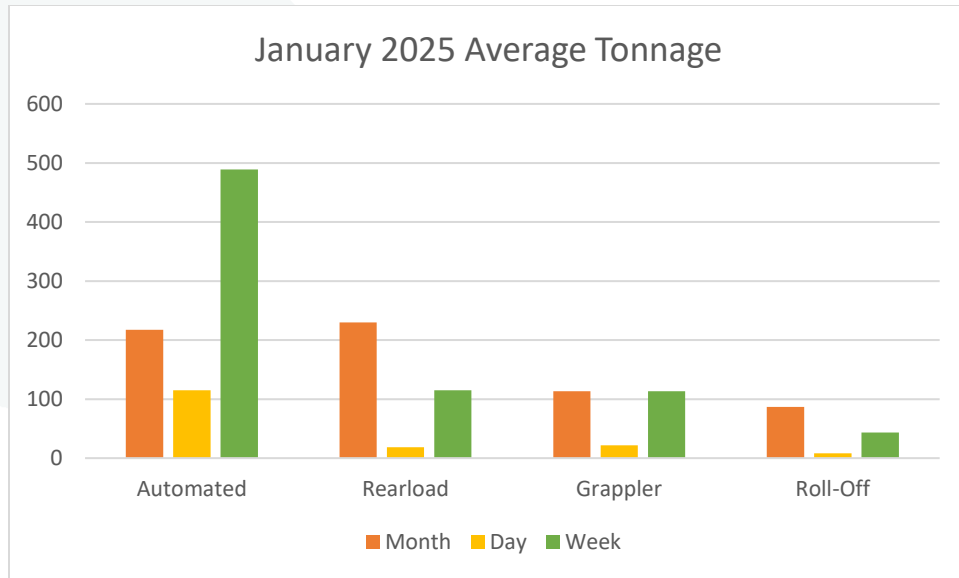


Roswell Municipal Landfill (RML). Report includes tonnage from January 1st to January 31st. Landfill tonnage received is a good gauge of the overall health of the Landfill Operations. Attached are the tonnages for the following Operations: Automated Collections, Bulk Trash, Commercial, and Roll Off.

Service	Tons
Automated	1956.04
Rearload	460.1
Grappler	453.92
Roll-Off	172.99





January 2025 Average Tonnage for our different divisions. They are:

Automated Average Tons:

- Daily: 115
- Weekly: 489
- Per Truck this Month: 217

Grappler Average Tons:

- Daily: 22
- Weekly: 113
- Per Truck this Month: 113

Rearload Average Tons:

- Daily: 18
- Weekly: 115
- Per Truck This Month: 230

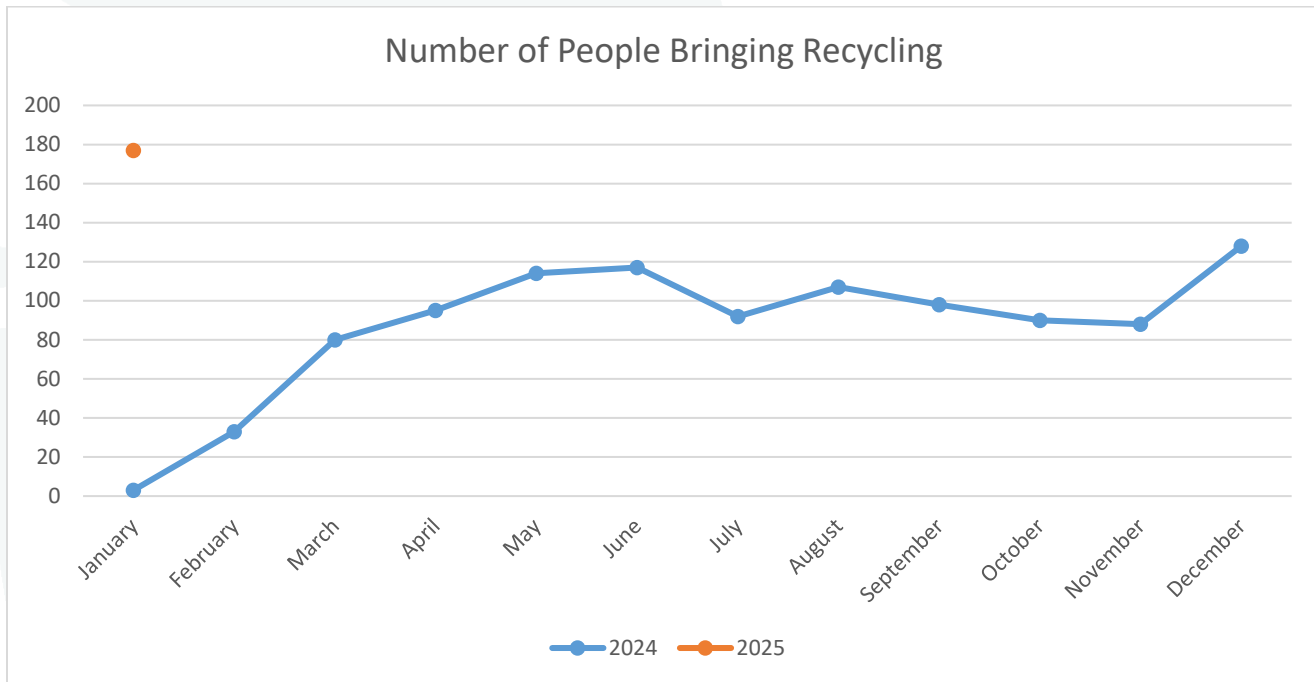
Roll-Off Average Tons:

- Daily: 8
- Weekly: 43
- Per Truck this Month: 87

Recycling

The Solid Waste Department Launched our Pilot program for Recycling. We currently take corrugated cardboard, 1&2 plastics, tin and aluminum cans. Currently we are only tracking people who come in to recycle.

	January	February	March	April	May	June	July	August	September	October	November	December	YTD
2024	3	33	80	95	114	117	92	107	98	90	88	128	1045
2025	177												177



Disposal Summary

This data is track by Drivers inputting their Net weight in as they pass over the scales to track how much tonnage they are bringing in.

Disposal by Facility		
Facility	Loads	Tons
Roswell Municipal Landfill	748	4543.53
Trash - MSW	718	4543.53
Unknown	30	0.00
Totals	748	4543.53

Disposal by Material		
Material	Loads	Tons
Trash - MSW	718	4543.53
Unknown	30	0.00
Totals	748	4543.53

Disposal by Vehicle Type		
Vehicle Type	Loads	Tons
Front load	95	1196.80
Trash - MSW	95	1196.80
Residential	456	3247.59
Trash - MSW	440	3247.59
Unknown	16	0.00
Roll off	197	99.14
Trash - MSW	183	99.14
Unknown	14	0.00
Totals	748	4543.53

Driver Productivity

This chart allows us to see a combined monthly total of all the hours a driver has been 'on route' how fast they are moving and how many miles and tons they are bringing in for the month. Please note that Sub are drivers being substituted in from other sections i.e.: grappler drivers or supervisors to help when we have a shortage of drivers.

Driver Productivity							
Driver Name	Route Count	Route Hours	Helping Hours	Homes/Hour	Total Stops	Miles	Tons
SL-Route-Sub	8	37.9	6.73	37.09763	2110	315	5.54
RO-Route-1	5	155.46	0	0.3537736	111	2280	85.25
CR-Route	3	21.89	0	0	1139	188	118.81
RL-Route-South	5	154.41	0	10.26554	2440	971	549.41
SL-Route-6	15	199.98	12.55	24.14902	11832	1558	311.39
SL-Route-3	11	173.26	11.61	33.56421	13450	1285	174.99
SL-Route-5	9	187.96	2.9	17.05622	11050	1162	1000.71
SL-Route-4	10	169.52	15.28	20.58205	10792	1247	
RO-Route-2	5	131.09	0	0.4424104	112	1526	
SL-Route-Sub	1	1.8	1.8	0.5555556	0	15	
RL-Route-North	8	183.12	6.35	0	2601	1008	597.03
CR-Route	8	94.93	3.79	17.33848	4544	644	371.65
SL-Route-7	7	180.67	3.57	20.94658	10503	1237	
RO-Route-Sub	9	87.32	6.72	1.798053	2115	833	63.53
SL-Route-2	12	209.69	8.06	21.22248	12279	1327	977.95
SL-Route-1	15	205.02	17.34	22.6451	11036	1427	292.81

Driver Summary

This shows us the average trip time per driver plus the total time driven for the month of December and their Monthly average for pickups per hour.

Driver Summary				
Driver Name	# of Routes Driven	Average Trip Time	Total Trip Time	Pick Ups Per Hour
RL-Route-North	21	08h 43m	183h 06m	13
CR-Route	3	07h 18m	21h 53m	28
RL-Route-South	20	07h 43m	154h 24m	13
SL-Route-1	22	09h 27m	207h 49m	44
SL-Route-2	20	10h 37m	212h 14m	47
SL-Route-3	18	09h 38m	173h 23m	62
SL-Route-4	18	09h 03m	162h 57m	49
SL-Route-5	18	11h 34m	208h 20m	38
SL-Route-6	20	09h 22m	187h 25m	50
SL-Route-7	19	09h 19m	177h 05m	42
RO-Route-1	19	07h 57m	151h 10m	0
RO-Route-2	16	07h 55m	126h 40m	1
Ro-Route-Sub	9	09h 23m	84h 29m	10
CR-Route	10	09h 51m	98h 26m	22
SL-Route-Sub	2	09h 47m	19h 34m	53

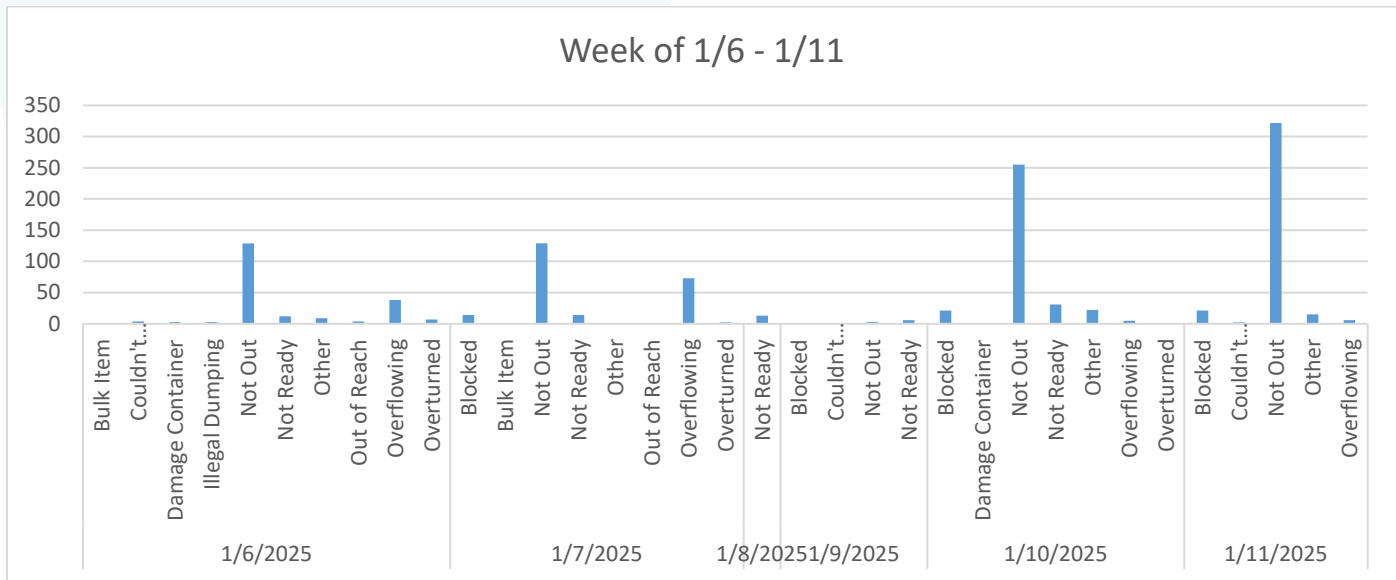
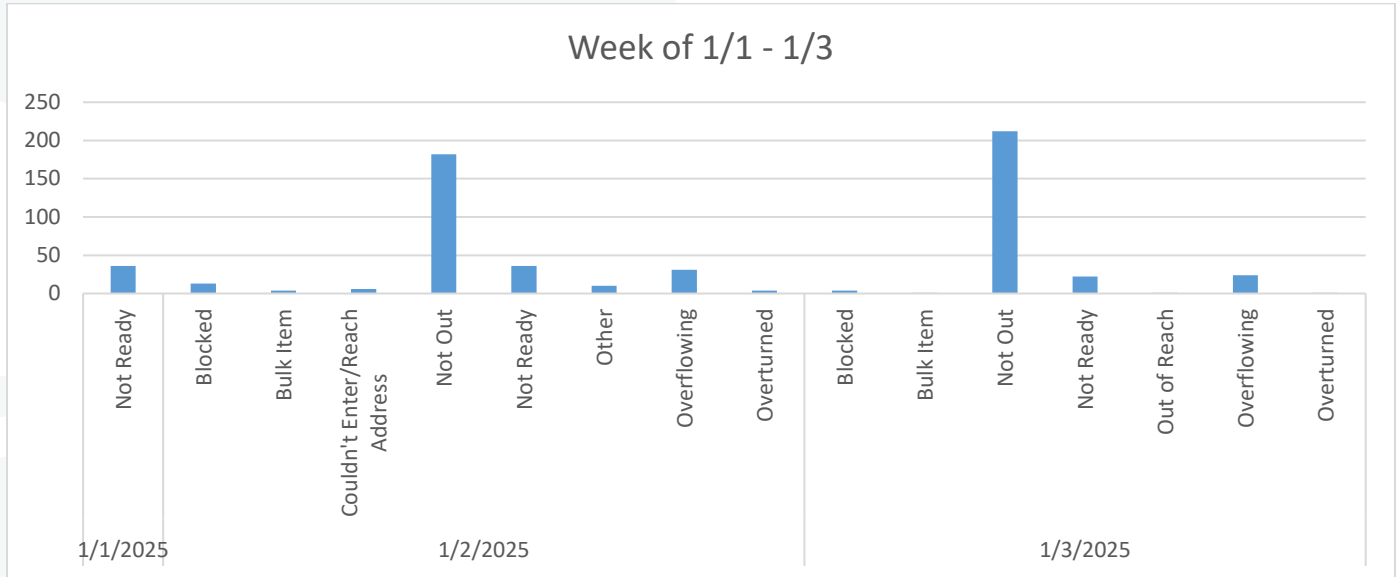
Fuel Log

This shows how many miles are driven on our trucks along with their Fuel Efficiency.

Fuel Log					
Vehicle Name	# Fill ups	Fuel Efficiency (MPG)	Total Gallons Filled	Total Gallons Used	Total Miles Driven
300	6	3.8	130.1	117.5	451
307	10	3.5	242.7	232.1	783
SL 20-305	13	2.9	432.8	514	1488
SL 19-315	13	2.5	231.9	480	1217
303	9	2.4	207.5	494.8	1198
263	15	29.4	318.4	383	237
SL 19-324	7	2.7	136.6	318.9	858
309	3	2.5	28.5	72.2	179
SL 321	12	2.8	349.1	344	958
316	10	2.6	374.9	387.5	1005
RL 311	8	2.2	290.8	330.7	730

Pickup Reports

Pickup Reports are broken down by week to week. They show the number of Issues the drivers run into every day. To better view the data we split it into weeks.



Current Project Updates

1. In House Projects / Infrastructure

- a. Bring Fire Suppression System up to Code (Pending parts)
- b. Ongoing Flood Repair
- c. Ongoing Road Maintenance
- d. Landfill Misc. Earthwork with Cell 5B
- e. Rotochopper working on wood pile

2. New Equipment

- a. 2 New Sideloaders
 - i. 1-Delivered
 - ii. 1-On Order
 - 1. Delivery Date 2/4/25
- b. 1 Rear Loader
 - i. Delivered
- c. Grapple Truck
 - i. Delivered