



City of Roswell Projects Status
Updated 3-10-2025

Facilities Maintenance Department Projects

Year

2025 landfill pressure washer shed

SCOPE: run utilities, hook up pressure washer, spray foam insulation on the inside

ESTIMATED COST: \$ 9,000

FUNDING SOURCE:

CITY SHARE:
DFA/GRANT #:
OTHER:

BUDGET:

Total Budget:	\$ -
Total Payments:	\$ -
Encumbered	\$ -
Total Change Orders:	\$ -
Current Balance:	\$ -

PROJECT CODE NO.:

PURCHASE ORDER NO.

GL #:

PROJECT SCHEDULE:

EST. COMPLETION:

PROJECT STATUS:

unknown

March

Phase	% Complete
Conceptual, Design	100%
Schematic Phase	N/A
Design Development Phase	N/A
Construction Documents Phase	0%
RFP, ITB, CES, Proposal	100%
Construction	0%
Substantial Completion	0%
Project Closeout	95%
Vendor	
Estimated Completion	25-Feb

Notes:

faulty wire is causing an issue in the 24v system. Electrician will be out on 3-11-2025 to fix.

Year

2025 landfill tough shed

SCOPE: add electrical outlets to each wall, plug for heater, vent, lighting, and spray foam insulation

ESTIMATED COST: \$ 8,500

FUNDING SOURCE:

CITY SHARE:
DFA/GRANT #:
OTHER:

BUDGET:

Total Budget:	\$ -
Total Payments:	\$ -
Encumbered	\$ -
Total Change Orders:	\$ -
Current Balance:	\$ -

PROJECT CODE NO.:

PURCHASE ORDER NO.

PROJECT SCHEDULE:

EST. COMPLETION:

GL #: 0

PROJECT STATUS:

Phase	% Complete
Conceptual, Design	0%
Schematic Phase	0%
Design Development Phase	0%
RFP, ITB, CES, Proposal	0%
Construction	0%
Substantial Completion	0%
Project Closeout	0%
Vendor	Facilities and Contractor
Estimated Completion	Jun-25

Notes:

Year

2025**SCOPE:** City Hall flooring project**ESTIMATED COST:** \$ 4,500**FUNDING SOURCE:** Unknown**CITY SHARE:**\$ - **DFA/GRANT #:****OTHER:****BUDGET:**

Insurance Claim	
Total Budget:	\$ -
Total Payments:	\$ -
Encumbered	\$ -
Total Change Orders:	\$ -
Current Balance:	\$ -

PROJECT CODE NO.:**PURCHASE ORDER NO.:****GL #:****PROJECT SCHEDULE:****EST. COMPLETION:****PROJECT STATUS:**

Phase	% Complete
Conceptual, Design	100%
Schematic Phase	100%
Design Development Phase	100%
RFP, ITB, CES, Proposal	100%
Construction	95%
Substantial Completion	0%
Project Closeout	0%
Vendor	Vendor
Estimated Completion	Apr-25

Notes:

flooring has been purchased and project will begin in April of 25

Year

2025 Parks Office**SCOPE:** remove HVAC from parks office and relocate to other buildings**ESTIMATED COST:****FUNDING SOURCE:****CITY SHARE:** \$0**DFA/GRANT #:****OTHER:****BUDGET:**

Total Budget:	\$ -
Total Payments:	\$ -
Encumbered	\$ -
Total Change Orders:	\$ -
Current Balance:	\$ -

PROJECT CODE NO.:**PURCHASE ORDER NO.:** 0**GL #:** 0**PROJECT SCHEDULE:**

EST. COMPLETION:
PROJECT STATUS:

Phase	% Complete
Conceptual, Design	0%
Schematic Phase	0%
Design Development Phase	0%
RFP, ITB, CES, Proposal	0%
Construction	0%
Substantial Completion	0%
Project Closeout	0%
Vendor	
Estimated Completion	March

Notes:

units have been removed. We are cleaning them up and making sure they are working properly

2025

SCOPE: Install 10 vehicle lifts for PD

ESTIMATED COST:

FUNDING SOURCE:

\$ -
\$ -

CITY SHARE:

DFA/GRANT #:

OTHER:

BUDGET:

Total Budget:	
Total Payments:	\$ -
Encumbered	
Total Change Orders:	\$ -
Current Balance:	\$ -

PROJECT CODE NO.:

PURCHASE ORDER NO.:

GL #:

PROJECT SCHEDULE:

EST. COMPLETION:

PROJECT STATUS:

Phase	% Complete
Conceptual, Design	100%
Schematic Phase	100%
Design Development Phase	100%
RFP, ITB, CES, Proposal	100%
Construction	0%
Substantial Completion	0%
Project Closeout	0%
Vendor	
Estimated Completion	25-Mar

Notes:

installing large vehicle lifts at pd west storage. We have built 6 of 10

Year

2025

SCOPE: Fire Station #2 moving washer dryer and door

ESTIMATED COST:

		\$ -
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FUNDING SOURCE:

\$ -

CITY SHARE:

DFA/GRANT #:

OTHER:

BUDGET:

Total Budget:	
Total Payments:	\$ -
Encumbered	\$ -
Total Change Orders:	\$ -
Current Balance:	\$ -

PROJECT CODE NO.:
PURCHASE ORDER NO.
PROJECT SCHEDULE:
EST. COMPLETION:
PROJECT STATUS:

0

GL #: 0

Phase	% Complete
Conceptual, Design	0%
Schematic Phase	0%
Design Development Phase	0%
RFP, ITB, CES, Proposal	0%
Construction	0%
Substantial Completion	0%
Project Closeout	0%
Vendor	Facilities
Estimated Completion	25-Mar

Notes:

moving washer, dryer, and the weight room door to make the station co-ed

Year

2025

SCOPE: Gayle Fire house roof

ESTIMATED COST:

FUNDING SOURCE:

\$ -
\$ -

CITY SHARE:

DFA/GRANT #:

OTHER:

BUDGET:

Total Budget:	\$ 14,264
Total Payments:	\$ -
Encumbered	
Total Change Orders:	\$ -
Current Balance:	\$ 14,264.03

PROJECT CODE NO.:

PURCHASE ORDER NO.

22300704

GL #:

PROJECT SCHEDULE:

EST. COMPLETION:

PROJECT STATUS:

Phase	% Complete
Conceptual, Design	0%
Schematic Phase	0%
Design Development Phase	0%
RFP, ITB, CES, Proposal	0%
Construction	0%
Substantial Completion	0%
Project Closeout	0%
Vendor	Facilities
Estimated Completion	25-Apr

Notes

1 package has been purchased and is waiting for installation i