



Revenue: \$27,047



Attendance: 10,198

FISCAL YEAR FIGURES

	2025 Februray	YTD
Revenue	\$27,047	\$245,556
Attendance	10,198	70683

ATTENDANCE CONTRIBUTORS

Adult Center Classes & Scans	432
Rec & Aquatic Center Classes	2192
Rec & Aquatic Center Drop-In/Admissions	3132
Rec & Aquatic Center Member Scans	4146
Special Events	296

TOP REVENUE CONTRIBUTORS

Recreation Concession	\$8,135
Recreation Memberships	\$7,498

Highlights

Roswell Recreation Center

- Memberships sold: 61
- Father Daughter Dance was a success with approximately 300 daughters and father figures in attendance.

Roswell Aquatic Center

- Lifeguards continue with their monthly in-service under the direction of Lifeguard Instructor/Aquatic Specialist, and the required 300 swim yards every week.
- LTS classes did great this month lifeguard held group lessons with LGI Supervising. Evening aerobics continues to thrive.
- There was one incident to report this month.

Roswell Adult Center

- Yoga, Stretch, and Senior Workout classes have seen an increase in participants, with familiar faces returning.
- Equipment for adult classes continues to be purchased to replace items lost or damaged in the This month, mats, yoga balls, hand weights, and miscellaneous workout equipment were acquired.

Vehicle Mileage

- Unit 1004/09116 – VIN# 09116 - Mileage 13,450
- Unit 1101/00494 – VIN#00494 - Mileage 55,417
- Unit 15875 – VIN#15875 – Mileage 53,873

Upcoming:

- Spring Fever 5K/10K Race 3/22

Father Daughter Dance



