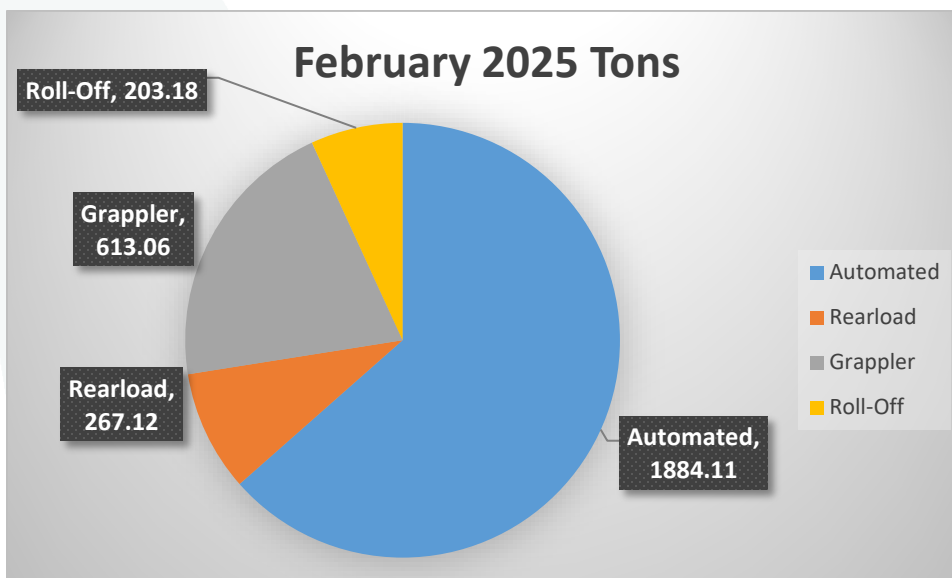
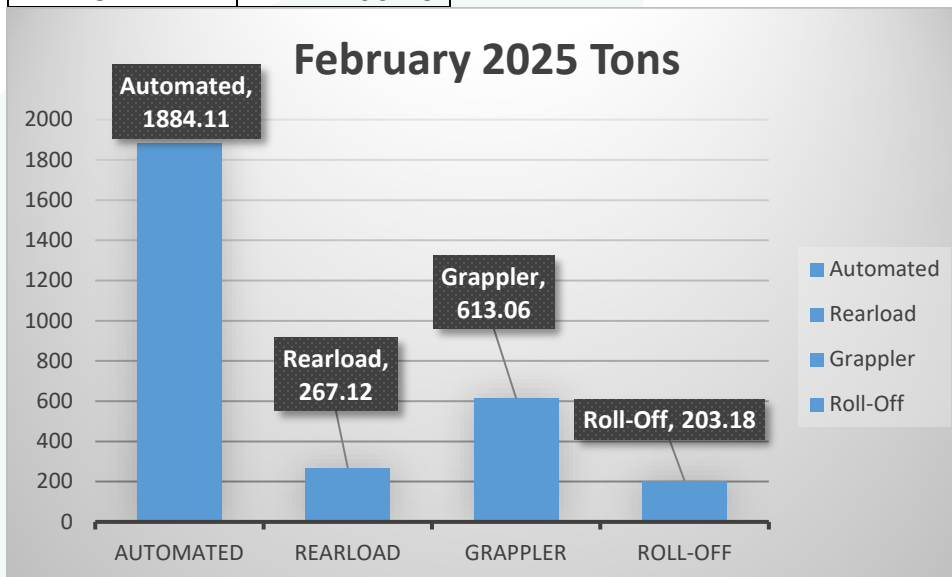
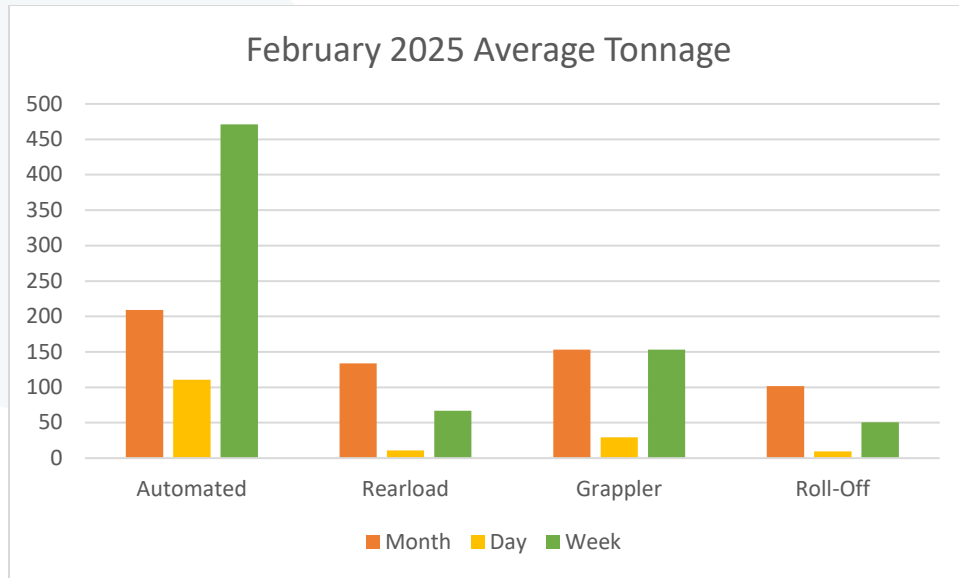


Monthly Solid Waste Department February 2025 Tonnage Report

Roswell Municipal Landfill (RML). Report includes tonnage from February 1st to February 28th. Landfill tonnage received is a good gauge of the overall health of the Landfill Operations. Attached are the tonnages for the following Operations: Automated Collections, Bulk Trash, Commercial, and Roll Off.

Service	Tons
Automated	1884.11
Rearload	267.12
Grappler	613.06
Roll-Off	203.18





February 2025 Average Tonnage for our different divisions. They are:

Automated Average Tons:

- Daily: 111
- Weekly: 471
- Per Truck this Month: 209

Rearload Average Tons:

- Daily: 11
- Weekly: 67
- Per Truck This Month: 134

Grappler Average Tons:

- Daily: 29
- Weekly: 153
- Per Truck this Month: 153

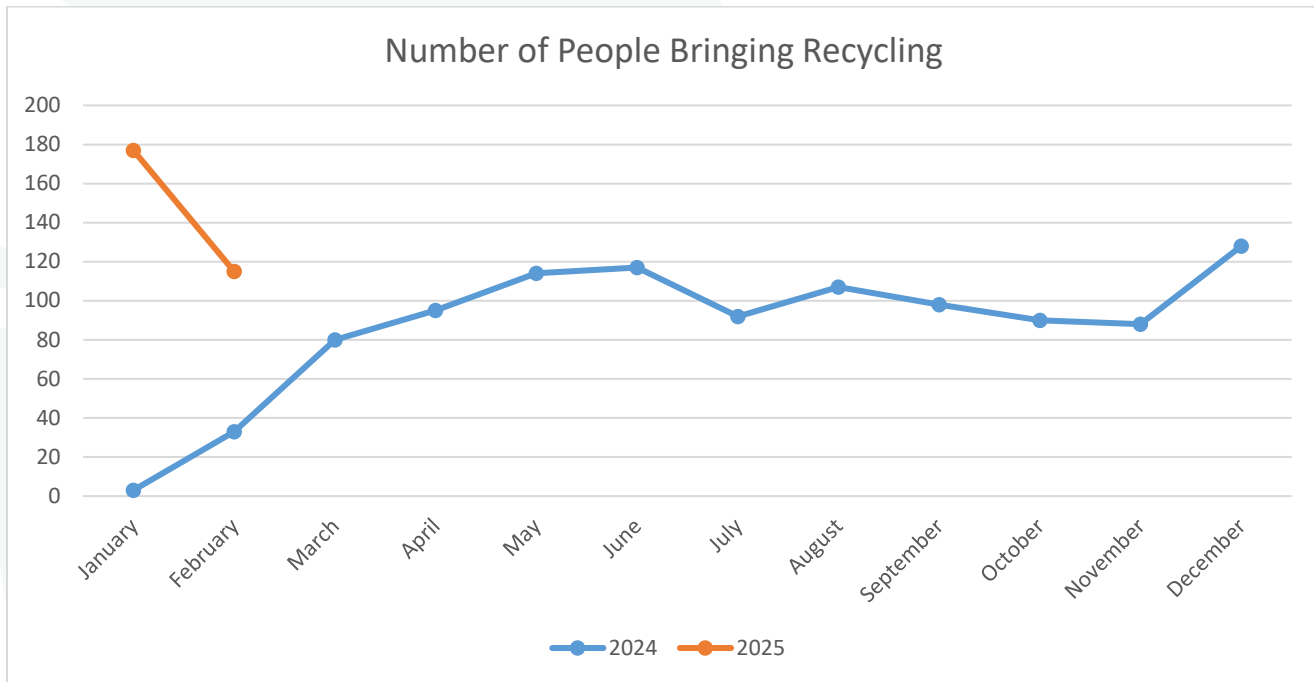
Roll-Off Average Tons:

- Daily: 10
- Weekly: 51
- Per Truck this Month: 102

Recycling

The Solid Waste Department Launched our Pilot program for Recycling. We currently take corrugated cardboard, 1&2 plastics, tin and aluminum cans. Currently we are only tracking people who come in to recycle.

	January	February	March	April	May	June	July	August	September	October	November	December	YTD
2024	3	33	80	95	114	117	92	107	98	90	88	128	1045
2025	177	115											292



Disposal Summary

This data is track by Drivers inputting their Net weight in as they pass over the scales to track how much tonnage they are bringing in.

Disposal by Facility			
Facility	Loads	Tons	
Roswell Municipal Landfill	709	4480.15	
Trash - MSW	679	4480.15	
Unknown	30	0.00	
Totals	709	4480.15	

Disposal by Material			
Material	Loads	Tons	
Trash - MSW	679	4480.15	
Unknown	30	0.00	
Totals	709	4480.15	

Disposal by Vehicle Type			
Vehicle Type	Loads	Tons	
Front load	87	1131.04	
Trash - MSW	87	1131.04	
Residential	427	3158.48	
Trash - MSW	404	3158.48	
Unknown	23	0.00	
Roll off	195	190.63	
Trash - MSW	188	190.63	
Unknown	7	0.00	
Totals	709	4480.15	

Driver Productivity

This chart allows us to see a combined monthly total of all the hours a driver has been 'on route' how fast they are moving and how many miles and tons they are bringing in for the month. Please note that Sub are drivers being substituted in from other sections i.e.: grappler drivers or supervisors to help when we have a shortage of drivers.

Driver Productivity							
Driver Name	Route Count	Route Hours	Helping Hours	Homes/Hour	Total Stops	Miles	Tons
SL-Route-Sub	19	97.18	37.58	47.61105	4096	750	7.58
RO-Route-1	5	145.74	0	0.5901189	109	2105	149.34
RL-Route-South	5	149.27	0	14.03015	2197	973	564.81
SL-Route-6	9	163.04	5.12	54.73781	9606	1147	280.52
SL-Route-3	10	158.46	12.24	73.75198	12710	1206	213.54
SL-Route-5	7	160.89	0.38	40.67122	8933	982	807.97
SL-Route-4	19	159.71	23.39	61.02056	9623	1294	98.49
RO-Route-2	5	155.87	0	0.7633914	129	1955	37.56
RL-Route-North	8	146.58	8.9	13.54861	2284	959	563.73
CR-Route	8	141.76	8.43	31.25926	6020	1007	711.73
SL-Route-7	5	154.71	0.7	47.47764	10436	933	
RO-Route-Sub	3	23.87	7.52	12.98883	134	219	3.73
SL-Route-2	11	135.9	6.05	52.93598	8534	928	732.12
SL-Route-1	14	166.37	14.47	54.73452	9126	1152	309.03

Driver Summary

This shows us the average trip time per driver plus the total time driven for the month of December and their Monthly average for pickups per hour.

Driver Summary				
Driver Name	# of Routes Driven	Average Trip Time	Total Trip Time	Pick Ups Per Hour
RL-Route-South	18	08h 23m	150h 51m	14
RL-Route-North	18	08h 03m	144h 59m	13
SL-Route-5	16	12h 06m	193h 42m	38
SL-Route-3	16	09h 59m	159h 38m	64
SL-Route-2	14	10h 10m	142h 19m	47
SL-Route-4	16	08h 31m	136h 19m	57
SL-Route-6	17	09h 45m	165h 44m	50
SL-Route-7	16	10h 22m	165h 44m	45
CR-Route	15	10h 07m	151h 46m	29
SL-Route-1	17	09h 36m	163h 09m	49
RO-Route-Sub	2	08h 11m	16h 21m	8
RO-Route-2	19	08h 11m	155h 34m	1
RO-Route-3	18	08h 06m	145h 44m	1
SL-Route-Sub	6	09h 34m	57h 26m	44

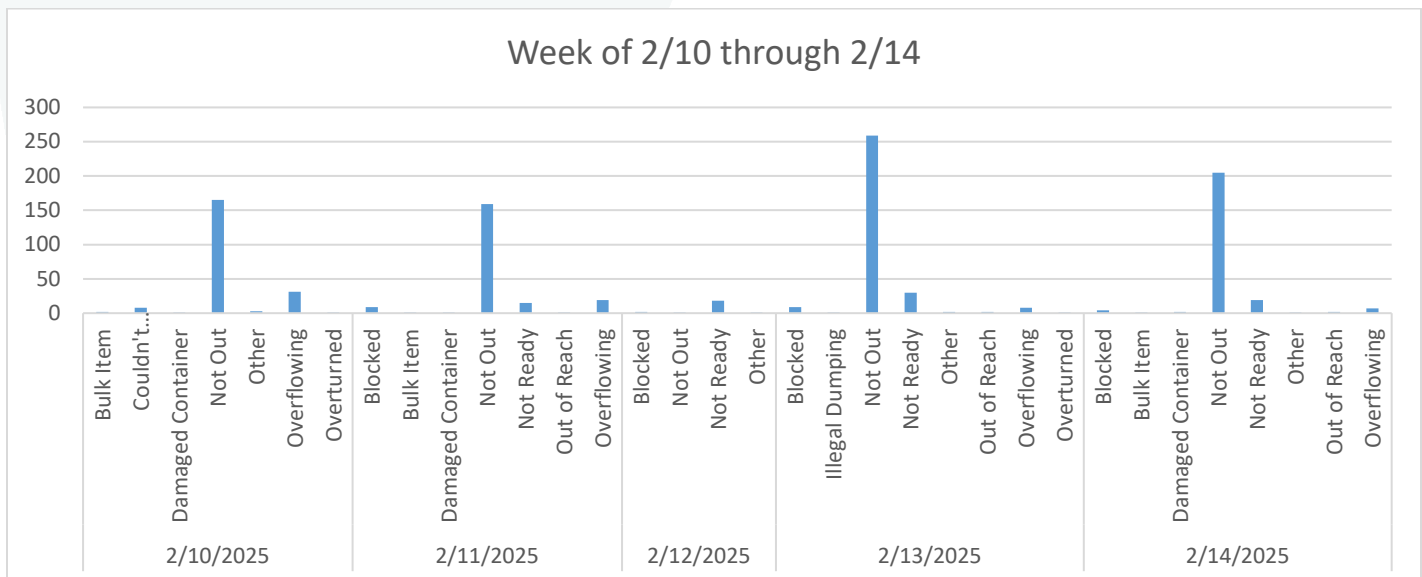
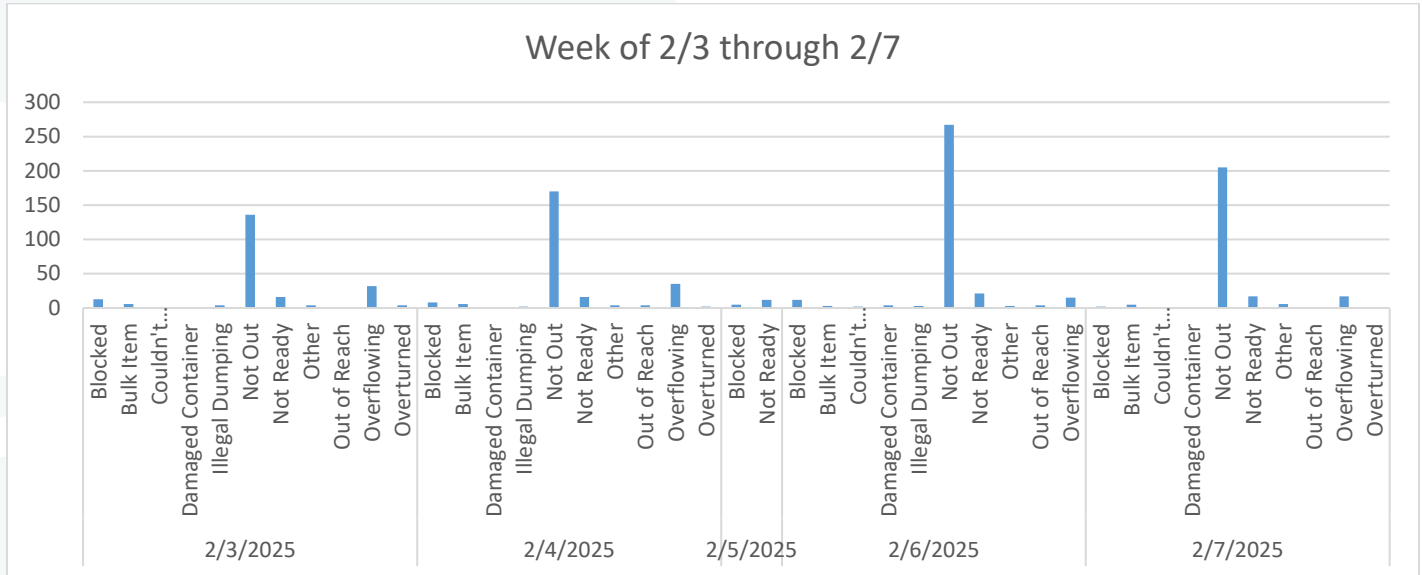
Fuel Log

This shows how many miles are driven on our trucks along with their Fuel Efficiency.

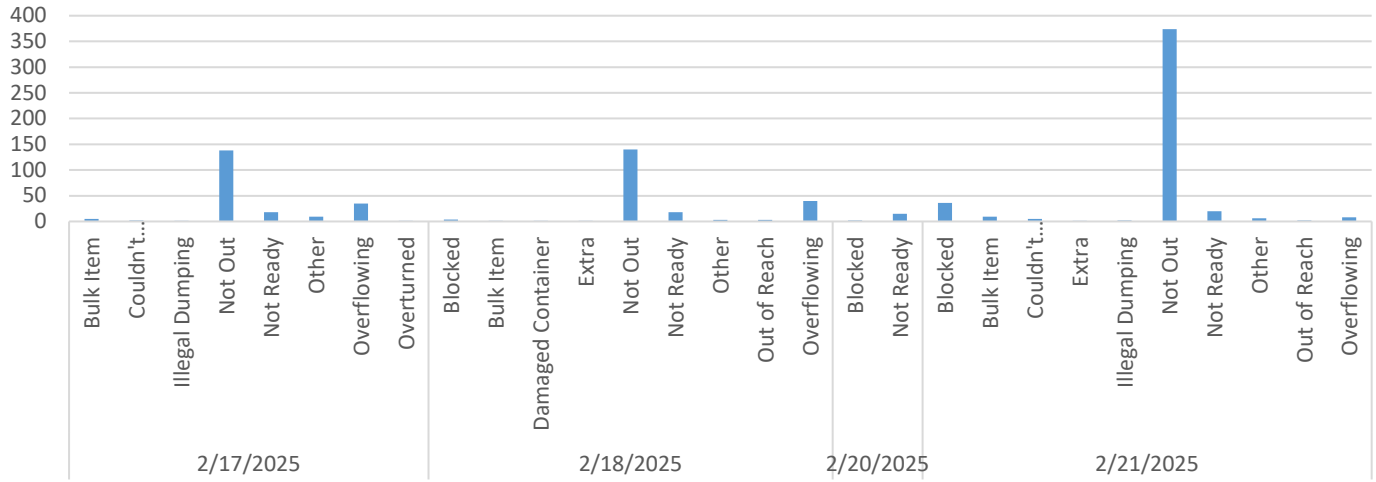
Fuel Log					
Vehicle Name	# Fill ups	Fuel Efficiency (MPG)	Total Gallons Filled	Total Gallons Used	Total Miles Driven
SL 19-324	10	2.6	207.6	369	984
SL 20-305	16	2.8	439.8	464.3	1324
SL 321	1	2.7	45.9	45.9	122
RL 311	2	2.2	89.3	86.5	192
SL 19-315	4	2.5	94.4	110.9	280
303	7	2.6	53.7	237.2	616
316	15	2.5	400.6	441.7	1117
261	2	2.1	0	71.9	140

Pickup Reports

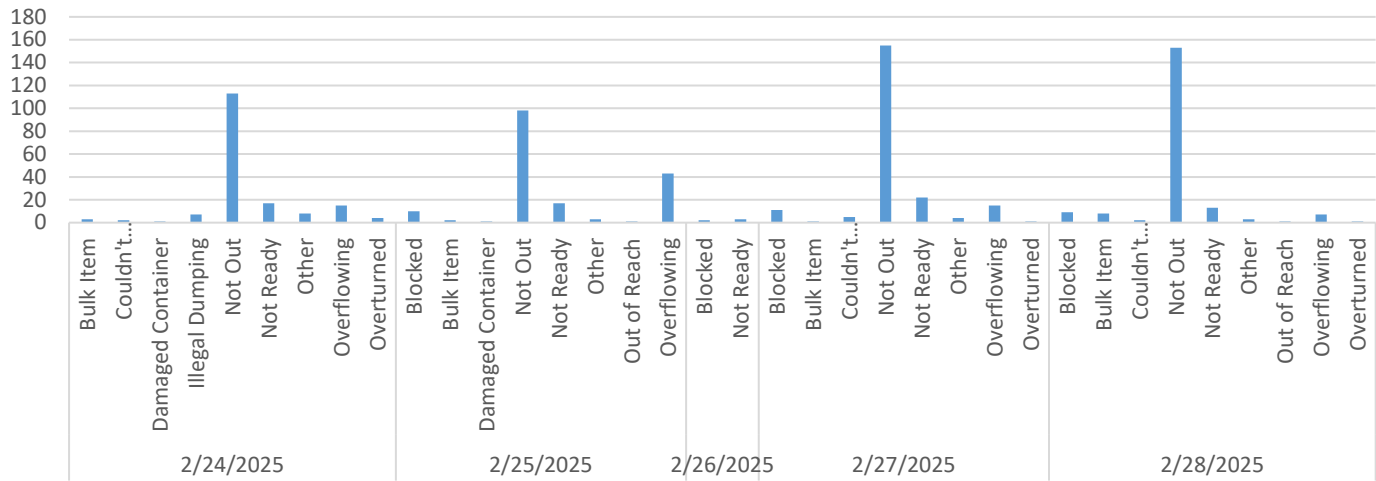
Pickup Reports are broken down by week to week. They show the number of Issues the drivers run into every day. To better view the data we split it into weeks.



Week of 2/17 through 2/21



Week of 2/24 through 2/28





Current Project Updates

Sanitation

1. In House Projects / Infrastructure

- a. Bring Fire Suppression System up to Code (Pending parts)
- b. Ongoing Flood Repair
- c. Ongoing Road Maintenance
- d. Landfill Misc. Earthwork with Cell 5B
- e. Rotochopper working on wood pile
- f. Revamping and evaluating our HHW area to be more cost effective***

2. New Equipment

- a. 2 New Sideloaders
 - i. Delivered
- b. 1 Rear Loader
 - i. Delivered
- c. Grapple Truck
 - i. Delivered