

**CONGRADULATIONS  
BRYAN!!!!**

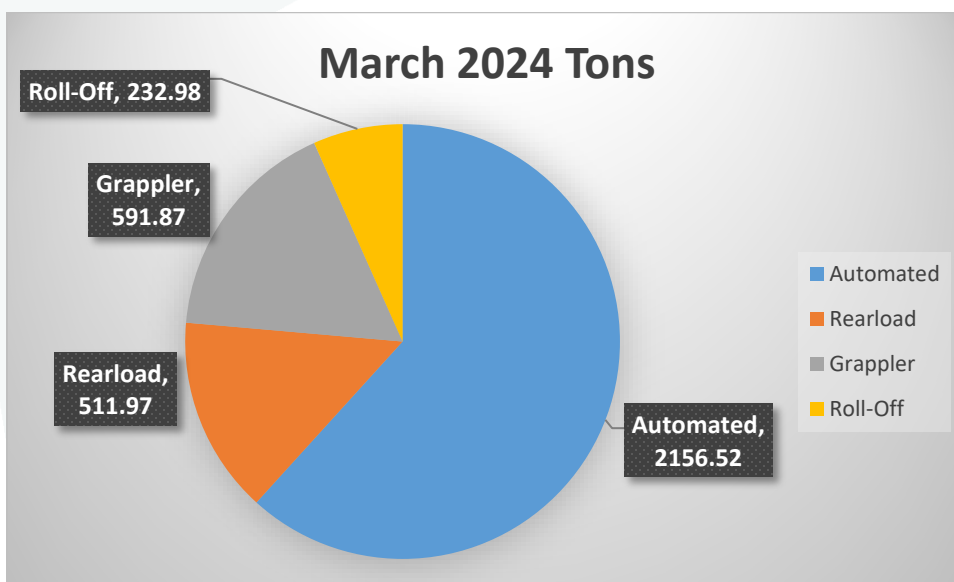
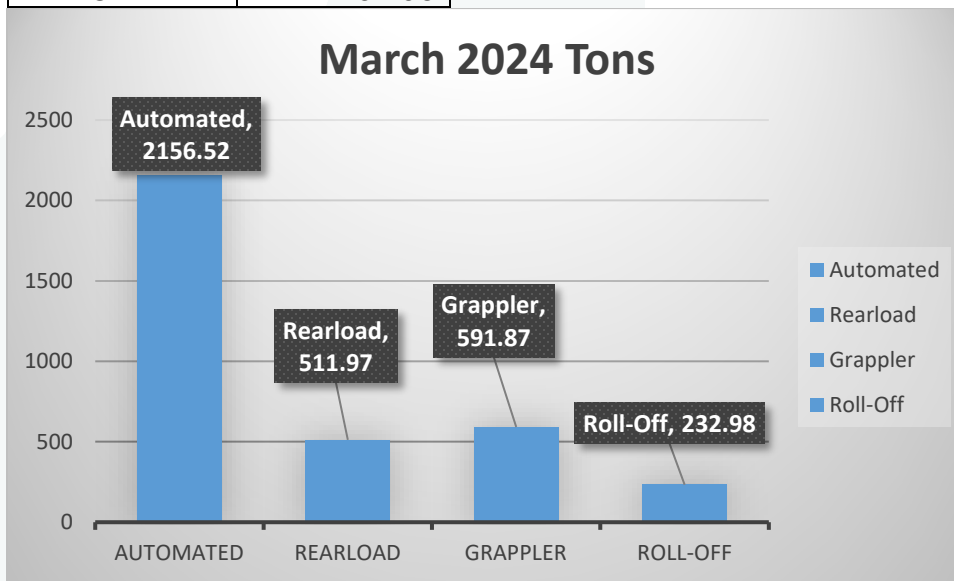
Bryan Staeden is retiring from the city after 17 ½ years. The Solid Waste Department will miss you greatly!

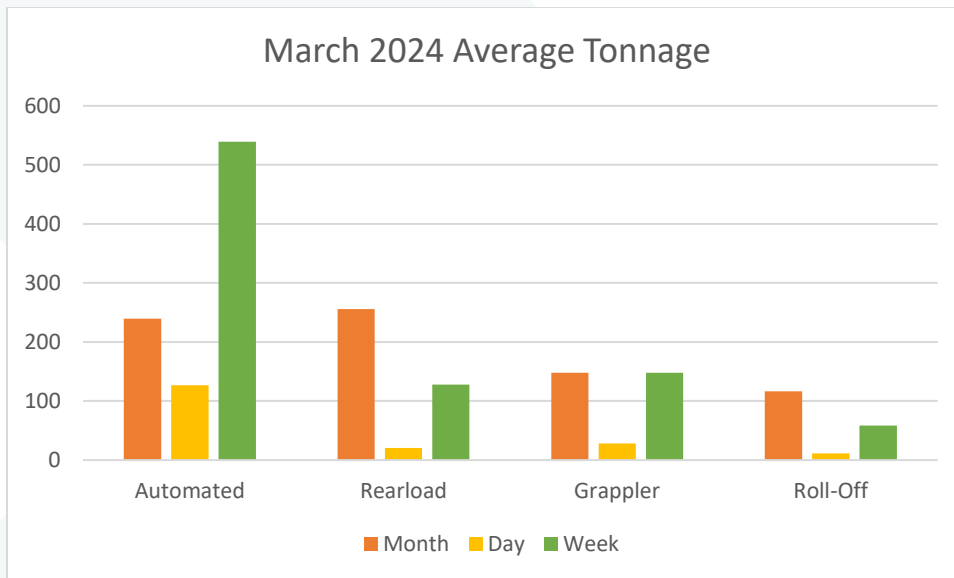


## Monthly Solid Waste Department March 2025 Tonnage Report

Roswell Municipal Landfill (RML). Report includes tonnage from March 1<sup>st</sup> to March 31<sup>st</sup>. Landfill tonnage received is a good gauge of the overall health of the Landfill Operations. Attached are the tonnages for the following Operations: Automated Collections, Bulk Trash, Commercial, and Roll Off.

| Service   | Tons    |
|-----------|---------|
| Automated | 2156.52 |
| Rearload  | 511.97  |
| Grappler  | 591.87  |
| Roll-Off  | 232.98  |





March 2025 Average Tonnage for our different divisions. They are:

#### Automated Average Tons:

- Daily: 127
- Weekly: 539
- Per Truck this Month: 239

#### Rearload Average Tons:

- Daily: 20
- Weekly: 128
- Per Truck This Month: 256

#### Grappler Average Tons:

- Daily: 28
- Weekly: 148
- Per Truck this Month: 148

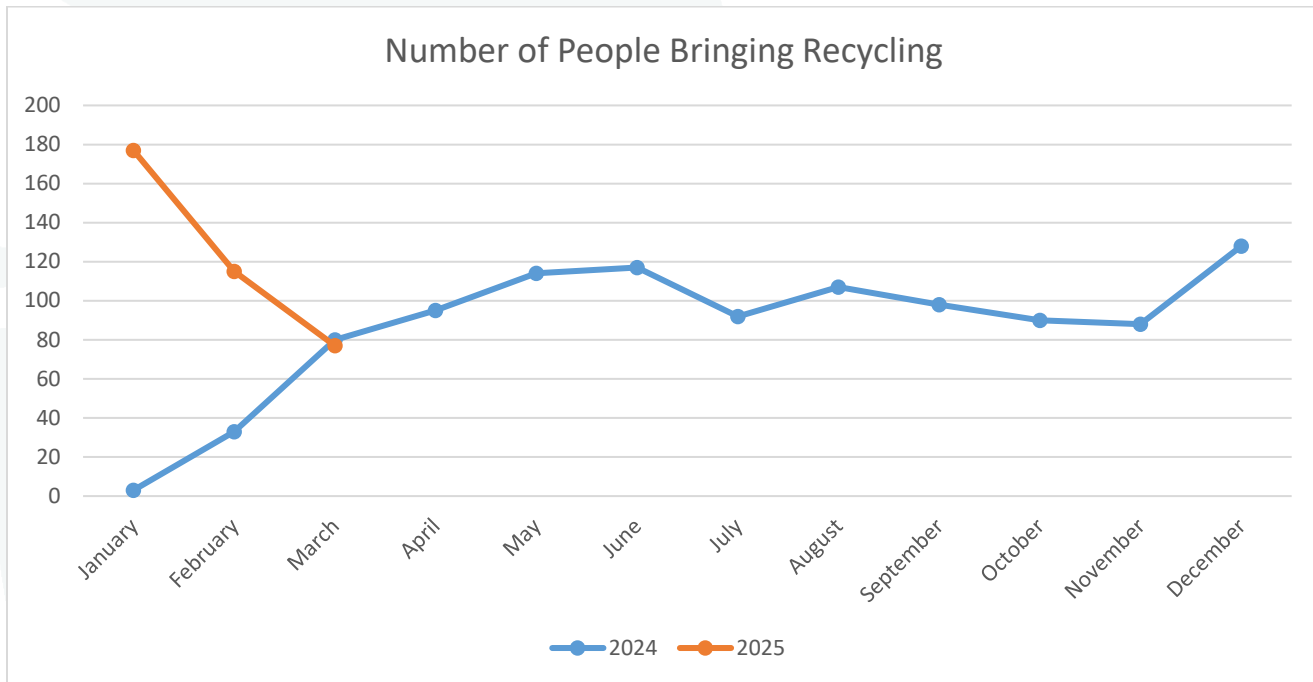
#### Roll-Off Average Tons:

- Daily: 11
- Weekly: 58
- Per Truck this Month: 116

## Recycling

The Solid Waste Department Launched our Pilot program for Recycling. We currently take corrugated cardboard, 1&2 plastics, tin and aluminum cans. Currently we are only tracking people who come in to recycle.

|      | January | February | March | April | May | June | July | August | September | October | November | December | YTD  |
|------|---------|----------|-------|-------|-----|------|------|--------|-----------|---------|----------|----------|------|
| 2024 | 3       | 33       | 80    | 95    | 114 | 117  | 92   | 107    | 98        | 90      | 88       | 128      | 1045 |
| 2025 | 177     | 115      | 77    |       |     |      |      |        |           |         |          |          | 369  |



## Five Year Tonnage & Charges Users

Taking our data from FY20-FY24. We sorted it in two ways, who brought in the most tonnage and who has the most charges.

| Top Tonnage                   |         |
|-------------------------------|---------|
| Customer                      | Percent |
| City of Roswell-Sanitation    | 39.79%  |
| Cash Customer                 | 12.47%  |
| City of Roswell-Zoo           | 10.35%  |
| SOUTHWEST DISPOSAL/WASTE CON. | 5.57%   |
| WASTE MANAGEMENT, INC         | 4.40%   |
| CHAVES COUNTY                 | 4.29%   |
| City of Roswell-Streets       | 3.54%   |
| WHITCAMP DISPOSAL             | 3.14%   |
| CUSTOM CONSTRUCTION & ROOFING | 2.76%   |
| Abraham's Construction Inc.   | 2.23%   |

| Top Charges                   |         |
|-------------------------------|---------|
| Customer                      | Percent |
| Cash Customer                 | 18.15%  |
| SOUTHWEST DISPOSAL/WASTE CON. | 12.90%  |
| WASTE MANAGEMENT, INC         | 10.22%  |
| CHAVES COUNTY                 | 9.86%   |
| WHITCAMP DISPOSAL             | 6.63%   |
| LOVELACE REGIONAL HOSPITAL    | 4.84%   |
| NMMI                          | 3.23%   |
| Roswell High School           | 1.55%   |
| WAIDE CONST.SAND & GRAVEL     | 1.55%   |
| Goddard High School           | 1.54%   |

## Disposal Summary

This data is track by Drivers inputting their Net weight in as they pass over the scales to track how much tonnage they are bringing in.

| Disposal by Facility       |            |                |
|----------------------------|------------|----------------|
| Facility                   | Loads      | Tons           |
| Roswell Municipal Landfill | 822        | 7731.92        |
| Trash - MSW                | 819        | 7731.92        |
| Unknown                    | 3          | 0.00           |
| <b>Totals</b>              | <b>822</b> | <b>7731.92</b> |

| Disposal by Material |            |                |
|----------------------|------------|----------------|
| Material             | Loads      | Tons           |
| Trash - MSW          | 819        | 7731.92        |
| Unknown              | 3          | 0.00           |
| <b>Totals</b>        | <b>822</b> | <b>7731.92</b> |

| Disposal by Vehicle Type |            |                |
|--------------------------|------------|----------------|
| Vehicle Type             | Loads      | Tons           |
| Front load               | 101        | 1324.24        |
| Trash - MSW              | 101        | 1324.24        |
| <b>Residential</b>       | <b>495</b> | <b>6209.22</b> |
| Trash - MSW              | 492        | 6209.22        |
| Unknown                  | 3          | 0.00           |
| <b>Roll off</b>          | <b>226</b> | <b>198.46</b>  |
| Trash - MSW              | 226        | 198.46         |
| <b>Totals</b>            | <b>822</b> | <b>7731.92</b> |

## Driver Productivity

This chart allows us to see a combined monthly total of all the hours a driver has been 'on route' how fast they are moving and how many miles and tons they are bringing in for the month. Please note that Sub are drivers being substituted in from other sections i.e.: grappler drivers or supervisors to help when we have a shortage of drivers.

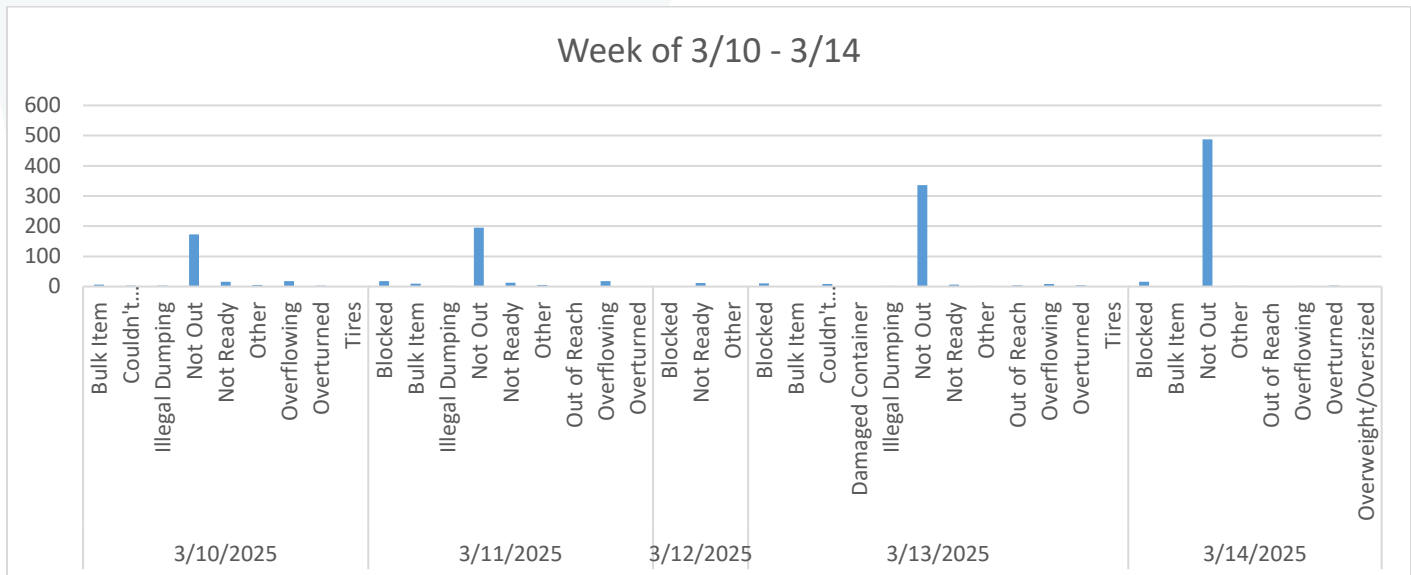
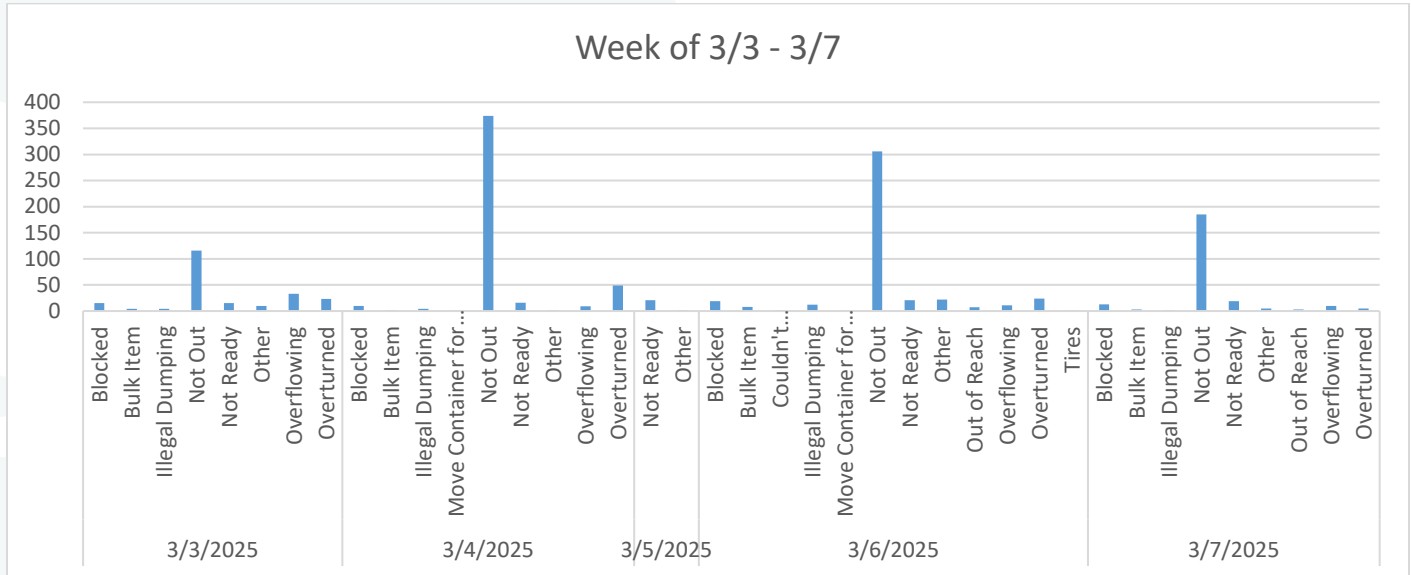
| Driver Productivity |             |             |               |            |             |       |         |
|---------------------|-------------|-------------|---------------|------------|-------------|-------|---------|
| Driver Name         | Route Count | Route Hours | Helping Hours | Homes/Hour | Total Stops | Miles | Tons    |
| SL-Route-Sub        | 23          | 151.02      | 60.25         | 47.00806   | 7262        | 1250  | 230.34  |
| RO-Route-1          | 5           | 148.63      | 0             | 0.6122449  | 116         | 2235  | 139.77  |
| RL-Route-South      | 5           | 145.7       | 0             | 15.52683   | 2487        | 952   | 537.66  |
| SL-Route-6          | 9           | 143.26      | 4.94          | 52.98511   | 8262        | 873   | 231.64  |
| SL-Route-3          | 15          | 170.45      | 18.97         | 75.25961   | 12738       | 1315  | 1818.37 |
| SL-Route-5          | 8           | 173.77      | 7             | 38.77614   | 9298        | 956   | 735.38  |
| SL-Route-4          | 13          | 171.81      | 6.56          | 56.83965   | 11139       | 1294  | 978.14  |
| RO-Route-2          | 5           | 167.34      | 0             | 0.6752316  | 131         | 1981  | 58.69   |
| RL-Route-Sub        | 3           | 68.16       | 0             | 2.787286   | 255         | 183   | 28.53   |
| RL-Route-North      | 6           | 163.25      | 0             | 13.08902   | 2569        | 1100  | 758.05  |
| CR-Route            | 8           | 134.21      | 8.52          | 28.73712   | 4990        | 862   | 735.05  |
| SL-Route-7          | 9           | 177.44      | 4.08          | 46.83449   | 10383       | 1124  | 31.37   |
| RO-Route-Sub        | 4           | 32.73       | 22.51         | 24.88029   | 524         | 233   | 47.4    |
| SL-Route-2          | 12          | 163.76      | 15.43         | 50.90687   | 9752        | 1190  | 950.44  |
| SL-Route-1          | 11          | 158.11      | 6.15          | 49.85559   | 9048        | 1105  | 282.38  |

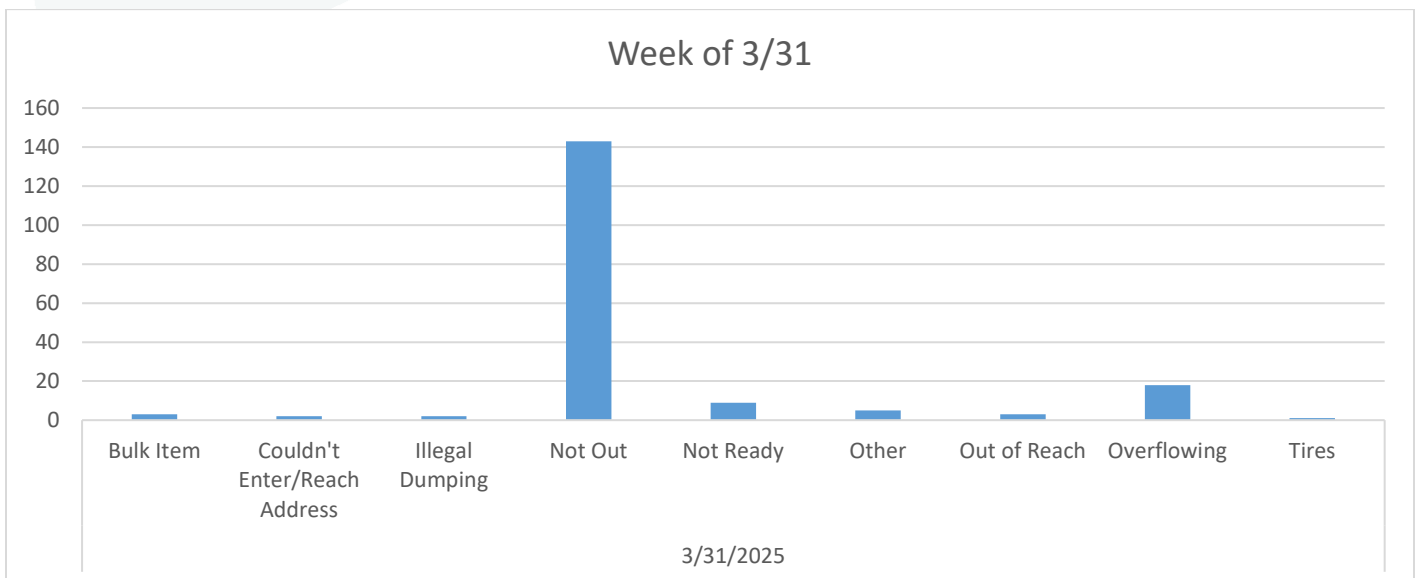
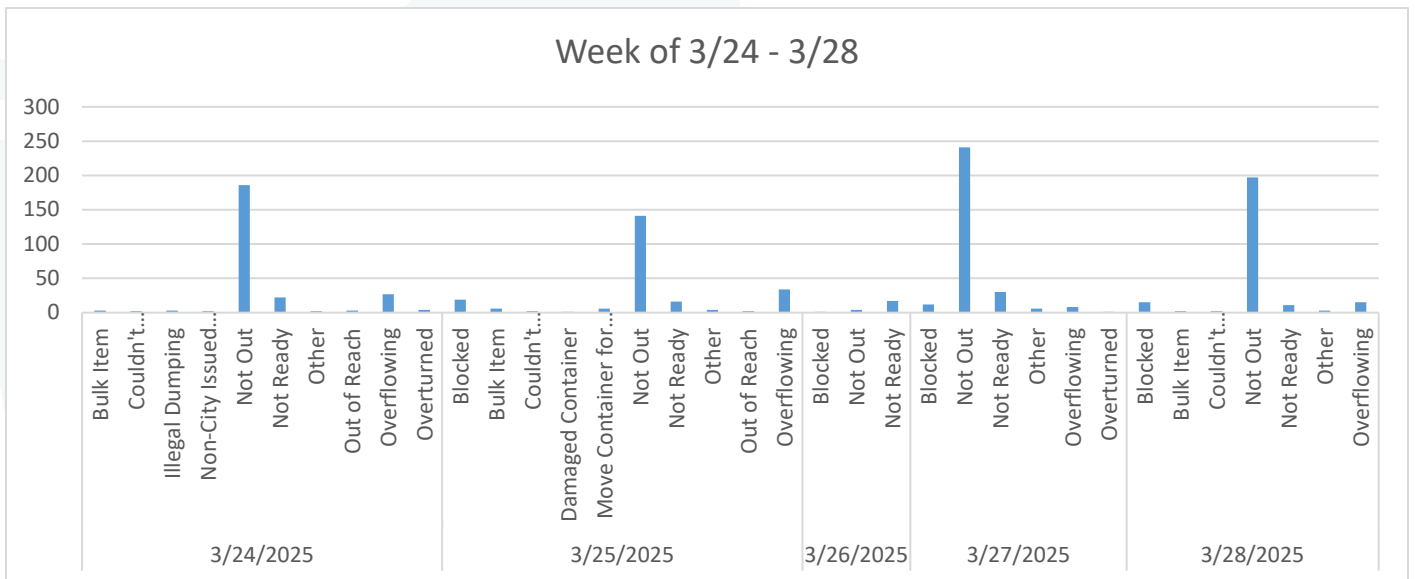
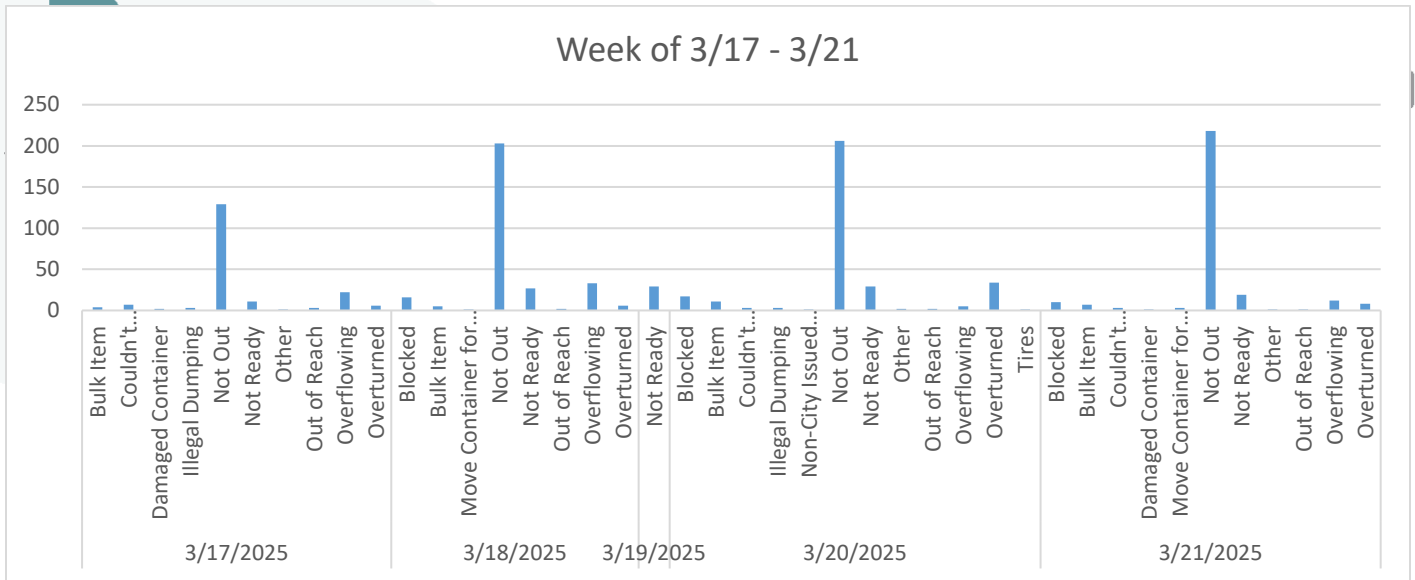
This shows how many miles are driven on our trucks along with their Fuel Efficiency.

| Fuel Log     |            |                       |                      |                    |                    |
|--------------|------------|-----------------------|----------------------|--------------------|--------------------|
| Vehicle Name | # Fill ups | Fuel Efficiency (MPG) | Total Gallons Filled | Total Gallons Used | Total Miles Driven |
| 309          | 4          | 3                     | 20.2                 | 90.5               | 275                |
| 307          | 6          | 2                     | 144.9                | 93.4               | 136                |
| SL 19-324    | 6          | 2.8                   | 150.1                | 231.2              | 647                |
| SL 20-305    | 11         | 2.7                   | 433.1                | 393.9              | 1081               |
| SL 19-315    | 4          | 2.8                   | 154.2                | 153                | 437                |
| 316          | 13         | 2.6                   | 390.1                | 454.2              | 1199               |
| 263          | 12         | 1.1                   | 461.3                | 303.3              | 330                |
| 300          | 11         | 2.8                   | 145.6                | 143.5              | 378                |
| 262          | 10         | 3.1                   | 321.2                | 308.1              | 956                |
| 261          | 3          | 4                     | 95.5                 | 130.9              | 547                |
| SL 321       | 7          | 2.6                   | 159.8                | 231.6              | 605                |
| 303          | 4          | 3.1                   | 129.1                | 200.2              | 606                |

## Pickup Reports

Pickup Reports are broken down by week to week. They show the number of Issues the drivers run into every day. To better view the data we split it into weeks.





Parkview Touch a Truck Event





## Current Project Updates

### **1. In House Projects / Infrastructure**

- a. Bring Fire Suppression System up to Code
  - i. Jockey Pump replaced more work needed
- b. Ongoing Flood Repair
  - i. J&H Services is performing on-going remediation
    - 1. New Cover for Cell 1,2,4 & Partial on 5 slopes
    - 2. Road Maintenance within Landfill
    - 3. Repair Leachate Pond (Geomembrane & Liner)
    - 4. Re-establish entire landfill storm water drainage system
    - 5. Pump out all leachate from Cell 1, 2, 3, 4 & 5 (Over 200,000 gallons)
- c. Roto Chopper working on wood pile and switching to smaller screen