



City of Roswell Projects Status
update 4-9-2025

Facilities Maintenance Department Projects

Year

2025 landfill pressure washer shed

SCOPE: Waiting on new electrical motor block and the pond lining

ESTIMATED COST: \$ 9,000

FUNDING SOURCE:

CITY SHARE:
DFA/GRANT #:
OTHER:

BUDGET:

Total Budget:	\$ -
Total Payments:	
Encumbered	\$ -
Total Change Orders:	\$ -
Current Balance:	\$ -

PROJECT CODE NO.:

PURCHASE ORDER NO.

GL #:

PROJECT SCHEDULE:

EST. COMPLETION:

PROJECT STATUS:

unknown

March

Phase	% Complete
Conceptual, Design	100%
Schematic Phase	N/A
Design Development Phase	N/A
Construction Documents Phase	0%
RFP, ITB, CES, Proposal	100%
Construction	0%
Substantial Completion	0%
Project Closeout	95%
Vendor	
Estimated Completion	15-May

Notes:

faulty wire is causing an issue in the 24v system.

Year

2025 City Hall Flooring Project

SCOPE:

ESTIMATED COST:

FUNDING SOURCE:

\$5,000

CITY SHARE:
DFA/GRANT #:
OTHER:

BUDGET:

Total Budget:	
Total Payments:	
Encumbered	\$ -
Total Change Orders:	\$ -
Current Balance:	\$ -

PROJECT CODE NO.:

PURCHASE ORDER NO.

PROJECT SCHEDULE:

EST. COMPLETION:

GL #: 0

Conceptual, Design	0%
Schematic Phase	0%
Design Development Phase	0%
RFP, ITB, CES, Proposal	0%
Construction	0%
Substantial Completion	0%
Project Closeout	0%
Vendor	Facilities and Contractor
Estimated Completion	May-25

Notes:

Flooring is purchased. Due to location this project will be done afterhours and on weekends.

Year

2025 gayle Firehouse Roof

SCOPE:

ESTIMATED COST:

FUNDING SOURCE:

Unknown

\$17,000

CITY SHARE:

DFA/GRANT #:

OTHER:

BUDGET:

Insurance Claim	
Total Budget:	\$ -
Total Payments:	\$ -
Encumbered	\$ 14,264.03
Total Change Orders:	\$ -
Current Balance:	

PROJECT CODE NO.:

PURCHASE ORDER NO.:

PROJECT SCHEDULE:

EST. COMPLETION:

PROJECT STATUS:

GL #:

Phase	% Complete
Conceptual, Design	100%
Schematic Phase	100%
Design Development Phase	100%
RFP, ITB, CES, Proposal	100%
Construction	95%
Substantial Completion	0%
Project Closeout	0%
Vendor	Vendor
Estimated Completion	May-25

Notes:

Year

2025

SCOPE: Fire Station #1 new 3 ton unit

ESTIMATED COST:

FUNDING SOURCE:

\$ -

CITY SHARE:

\$0

\$ -

DFA/GRANT #:

\$ -

OTHER:

BUDGET:

Total Budget:	\$ 13,685
Total Payments:	\$ -
Encumbered	\$ -
Total Change Orders:	\$ -
Current Balance:	\$ 13,685.00

PROJECT CODE NO.:

PURCHASE ORDER NO.:

PROJECT SCHEDULE:

0

GL #:

0

PROJECT STATUS:

Phase	% Complete
Conceptual, Design	0%
Schematic Phase	0%
Design Development Phase	0%
RFP, ITB, CES, Proposal	0%
Construction	0%
Substantial Completion	0%
Project Closeout	0%
Vendor	Rhoads
Estimated Completion	25-Apr

Notes:**2025****SCOPE:** Fire Station #2 New 4 ton Unit**ESTIMATED COST:****FUNDING SOURCE:****CITY SHARE:****DFA/GRANT #:****OTHER:****BUDGET:**

	\$	-
	\$	-
Total Budget:	\$	9,800
Total Payments:	\$	-
Encumbered		
Total Change Orders:	\$	-
Current Balance:	\$	9,800.00

PROJECT CODE NO.:**PURCHASE ORDER NO.:****GL #:****PROJECT SCHEDULE:****EST. COMPLETION:****PROJECT STATUS:**

Phase	% Complete
Conceptual, Design	100%
Schematic Phase	100%
Design Development Phase	100%
RFP, ITB, CES, Proposal	100%
Construction	0%
Substantial Completion	0%
Project Closeout	0%
Vendor	Amador Services
Estimated Completion	25-Apr

Notes:**Year****2025****SCOPE:****ESTIMATED COST:****FUNDING SOURCE:****CITY SHARE:****DFA/GRANT #:****OTHER:****BUDGET:**

	\$	-
	\$	-
Total Budget:		
Total Payments:	\$	-
Encumbered	\$	-
Total Change Orders:	\$	-
Current Balance:	\$	-

PURCHASE ORDER NO.:
PROJECT SCHEDULE:
EST. COMPLETION:
PROJECT STATUS:

0

GL #:

0

Phase	% Complete
Conceptual, Design	0%
Schematic Phase	0%
Design Development Phase	0%
RFP, ITB, CES, Proposal	0%
Construction	0%
Substantial Completion	0%
Project Closeout	0%
Vendor	Facilities
Estimated Completion	

Notes:

Year
2025

SCOPE:

ESTIMATED COST:

FUNDING SOURCE:

\$ -
\$ -

CITY SHARE:

DFA/GRANT #:

OTHER:

BUDGET:

Total Budget:	
Total Payments:	\$ -
Encumbered	
Total Change Orders:	\$ -
Current Balance:	\$ -

PROJECT CODE NO.:

PURCHASE ORDER NO.:

22300704

GL #:

PROJECT SCHEDULE:

EST. COMPLETION:

PROJECT STATUS:

Phase	% Complete
Conceptual, Design	0%
Schematic Phase	0%
Design Development Phase	0%
RFP, ITB, CES, Proposal	0%
Construction	0%
Substantial Completion	0%
Project Closeout	0%
Vendor	Facilities
Estimated Completion	25-Apr

Notes