

CITY OF ROSWELL
ROSWELL TRANSIT
PROPOSAL TO LOWER FARES ACROSS THE BOARD

PROPOSAL TO LOWER FARES ACROSS THE BOARD								CURRENT FEDERAL FY2024	PROPOSED FEDERAL FY2024
		2019	2020	2021	2022	2023	2024		
RIDERSHIP BY CALENDAR YEAR		161,145	60,411	49,105	78,924	114,230	129,977	125,072	125,072
		FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	REVENUE	REVENUE
								57,081	31,268
2610-455010	FARE BOX	88,473	72,301	25,377	30,364	40,148	47,308		
2610-455015	CONTRACTS	-	121	2,498	5,689	6,641	5,113	AVG. FARE	FARE
2610-455020	PARATRANSIT	4,020	4,269	3,059	3,830	4,672	3,089	PER RIDE	
2610-489100	MISC	2,040	1,180	3,019	-	3,136	5,345		
		94,533	77,870	33,953	39,883	54,597	60,856		
	@ 50%	47,266	38,935	16,976	19,942	27,298	30,428	28,541	15,634 CITY PORTION OF REVENUE
COST OF ADMIN ASSISTANT	HTE	HTE		51,534	51,870	60,905	66,826	66,826	66,826
CITY COST	@ 20%	HTE	HTE	10,307	10,374	12,181	13,365	13,365	13,365 CITY PORTION OF ADMIN ASSISTANT
NET SAVINGS (COST):				6,670	9,567	15,118	17,063	15,175	2,269

CURRENT FARE STRUCTURE

	CHILDREN	STUDENT	SENIOR	DISABLED	ADULT	VETERANS
PER RIDE (CASH)	FREE	\$ 0.50	\$ 0.35	\$ 0.35	\$ 0.75	FREE
BAG OF TOKENS	FREE	\$ 4.50	\$ 3.00	\$ 3.00	\$ 6.75	FREE
MONTHLY PASS	FREE	\$ 18.00	\$ 10.00	\$ 10.00	\$ 27.00	FREE
ANNUAL PASS	FREE	\$ 200.00	\$ 100.00	\$ 100.00	\$ 300.00	FREE

PROPOSED FARE STRUCTURE

	CHILDREN	STUDENT	SENIOR	DISABLED	ADULT	VETERANS
PER RIDE (CASH)	FREE	\$ 0.25	\$ 0.25	\$ 0.25	\$ 0.25	FREE
BAG OF TOKENS	FREE	\$ 2.25	\$ 2.25	\$ 2.25	\$ 2.25	FREE
MONTHLY PASS	FREE	\$ 9.00	\$ 9.00	\$ 9.00	\$ 9.00	FREE
ANNUAL PASS	FREE	\$ 90.00	\$ 90.00	\$ 90.00	\$ 90.00	FREE

NOTES:

CHILDREN IS UNDER 5
STUDENT IS ANYONE CURRENTLY REGISTERED FOR CLASSES AT A RECOGNIZED SCHOOL AND CHILDREN UNDER 19
SENIOR IS OVER 59
VETERANS ARE CURRENTLY RIDING FOR FREE BECAUSE WE ARE CONTRACTED WITH AN ORGANIZATION THAT IS PAYING FOR THEIR RIDES
DISABLED PERSONS MAY SOON BE COVERED BY AN ORGANIZATIONAL CONTRACT AS WELL
PARATRANSIT RIDERS CURRENTLY PAY \$.35, NO PROPOSED CHANGE