



Revenue: \$28,184



Attendance: 7,675

FISCAL YEAR FIGURES

	2025 March	YTD
Revenue	\$28,184	\$273,740
Attendance	7,675	78,358

ATTENDANCE CONTRIBUTORS

Adult Center Classes & Scans	750
Rec & Aquatic Center Classes	296
Rec & Aquatic Center Drop-In/Admissions	3724
Rec & Aquatic Center Member Scans	2853
Special Events	52

TOP REVENUE CONTRIBUTORS

Recreation Memberships	\$8,362
Recreation Admission	\$6,467

Highlights

Roswell Recreation Center

- Memberships sold: 92
- The Spring Fever 5K/10K had a great turnout with 52 race participants in attendance.
- Adult Volleyball registration ended this month, with 18 teams and 155 participants.

Roswell Aquatic Center

- Lifeguards continue with their monthly in-service under the direction of Lifeguard Instructor/Aquatic Specialist, and the required 300 swim yards every week.
- LTS classes did great this month lifeguards held group lessons with LGI Supervising. Evening aerobics continues to thrive.
- There was one incident to report this month.
- Four party rentals, including swim passes, were held.

Roswell Adult Center

- Adult classes continue to remain successful.

Vehicle Mileage

- Unit 1004/09116 – VIN# 09116 - Mileage 13,465
- Unit 1101/00494 – VIN#00494 - Mileage 55,492
- Unit 15875 – VIN#15875 – Mileage 54,513

Upcoming:

- Easter Egg Hunt 4/19
- Adult Volleyball Games Start 4/22







Active Adult Class

Submitted by April Hunter

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