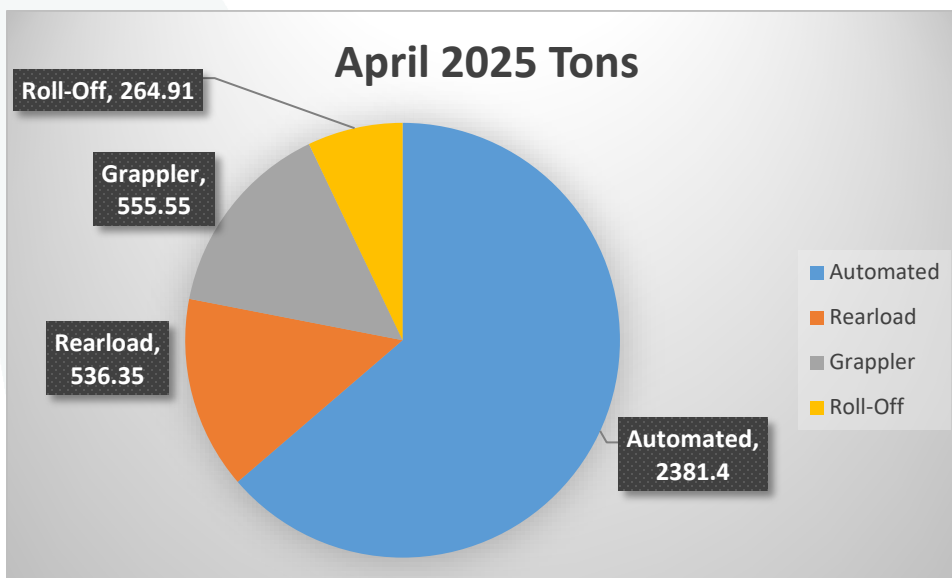
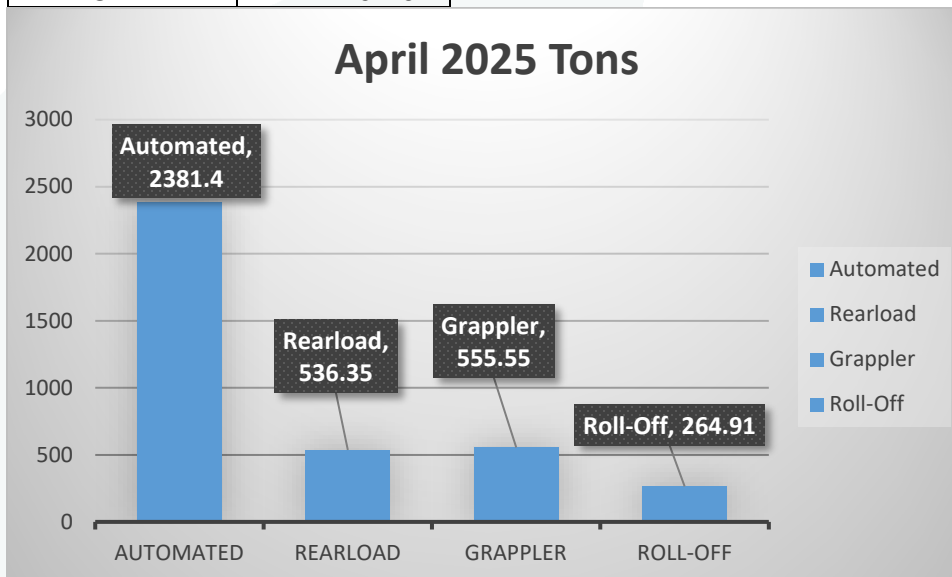
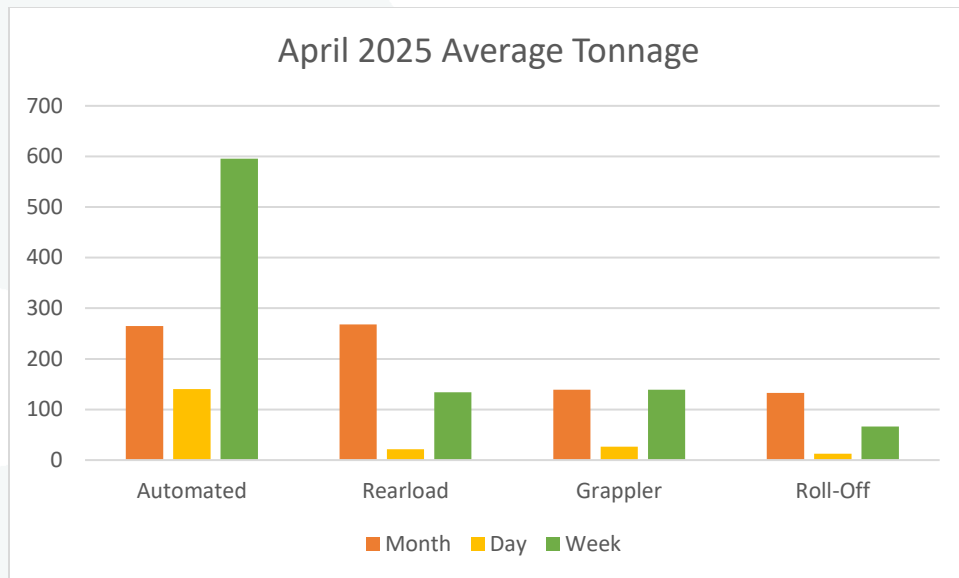


Monthly Solid Waste Department April 2025 Tonnage Report

Roswell Municipal Landfill (RML). Report includes tonnage from April 1st to April 30th. Landfill tonnage received is a good gauge of the overall health of the Landfill Operations. Attached are the tonnages for the following Operations: Automated Collections, Bulk Trash, Commercial, and Roll Off.

Service	Tons
Automated	2381.4
Rearload	536.35
Grappler	555.55
Roll-Off	264.91





April 2025 Average Tonnage for our different divisions. They are:

Automated Average Tons:

- Daily: 140
- Weekly: 595
- Per Truck this Month: 265

Rearload Average Tons:

- Daily: 26
- Weekly: 134
- Per Truck This Month: 268

Grappler Average Tons:

- Daily: 26
- Weekly: 139
- Per Truck this Month: 139

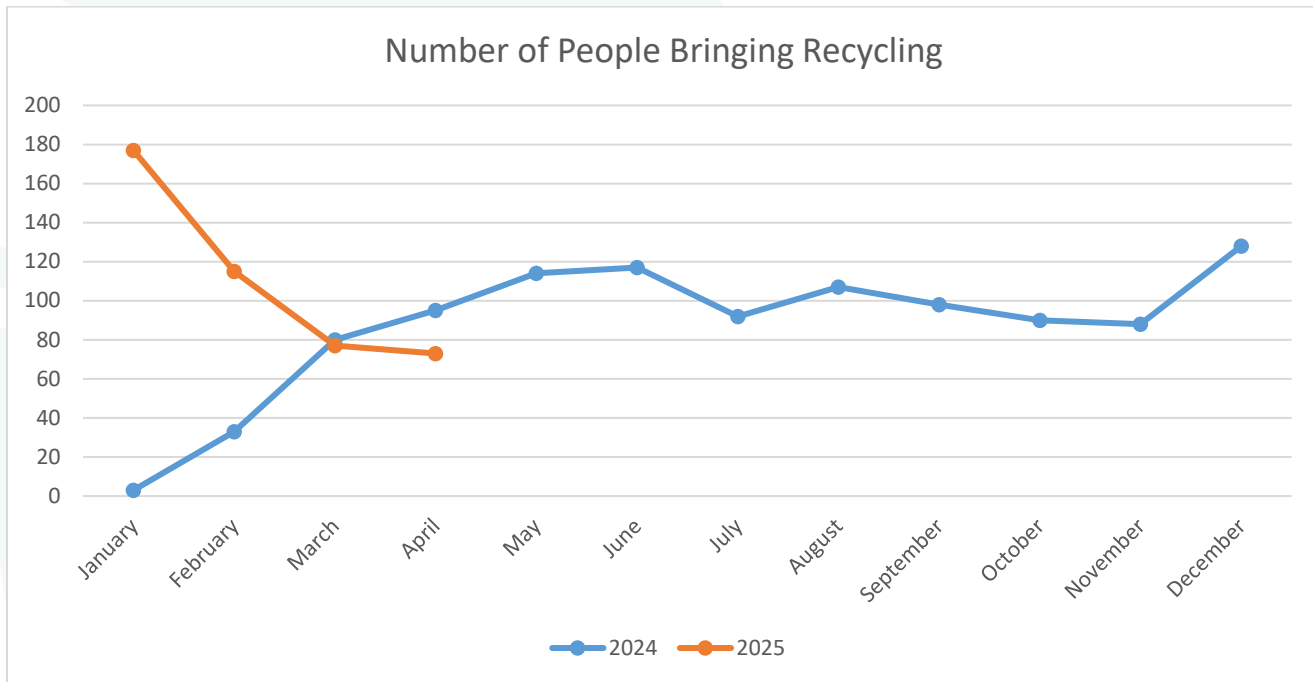
Roll-Off Average Tons:

- Daily: 13
- Weekly: 66
- Per Truck this Month: 132

Recycling

The Solid Waste Department Launched our Pilot program for Recycling. We currently take corrugated cardboard, 1&2 plastics, tin and aluminum cans. Currently we are only tracking people who come in to recycle.

	January	February	March	April	May	June	July	August	September	October	November	December	YTD
2024	3	33	80	95	114	117	92	107	98	90	88	128	1045
2025	177	115	77	73									442



Disposal Summary

This data is track by Drivers inputting their Net weight in as they pass over the scales to track how much tonnage they are bringing in.

Disposal by Facility		
Facility	Loads	Tons
Roswell Municipal Landfill	879	7554.90
Trash - MSW	789	7554.90
Unknown	90	0.00
Totals	879	7554.90

Disposal by Material		
Material	Loads	Tons
Trash - MSW	789	7554.90
Unknown	90	0.00
Totals	879	7554.90

Disposal by Vehicle Type		
Vehicle Type	Loads	Tons
Front load	80	1044.28
Trash - MSW	80	1044.28
Residential	590	6266.47
Trash - MSW	504	6266.47
Unknown	86	0.00
Roll off	209	244.15
Trash - MSW	205	244.15
Unknown	4	0.00
Totals	879	7554.90

Driver Productivity

This chart allows us to see a combined monthly total of all the hours a driver has been 'on route' how fast they are moving and how many miles and tons they are bringing in for the month. Please note that Sub are drivers being substituted in from other sections i.e.: grappler drivers or supervisors to help when we have a shortage of drivers.

Driver Productivity							
Driver Name	Route Count	Route Hours	Helping Hours	Homes/Hour	Total Stops	Miles	Tons
SL-Route-Sub	18	133.19	55.46	48.61577	5850	1144	161.62
RO-Route-1	5	161.98	0	0.5556127	120	2299	152.78
RL-Route-South	5	140.89	0	12.99657	2650	851	253.14
SL-Route-6	6	165.99	0.6	54.75851	10298	1190	335.03
RL-Route-South	1	5.38	0	10.77399	119	26	
SL-Route-3	12	142.77	8.98	77.36603	11266	1108	1772.31
SL-Route-5	5	173.64	18.64	41.67579	9365	1061	815.95
SL-Route-4	12	175.79	6.42	59.26621	11041	1320	1153.67
RO-Route-2	5	180.69	0	0.5921417	130	1932	66.04
RL-Route-Sub	2	31.43	0	0	10	203	
RL-Route-North	6	178.5	0	13.79272	2837	1183	791.14
CR-Route	10	153.17	18.48	35.3667	5922	977	715.77
SL-Route-7	9	171.06	4.71	51.45279	10574	1165	3.29
RO-Route-Sub	7	77.63	21.09	23.58523	2155	679	240.45
SL-Route-2	8	146.9	14.41	51.18448	8058	1067	885.74
SL-Route-1	11	149.63	5.16	51.71976	7956	1045.3	268.75

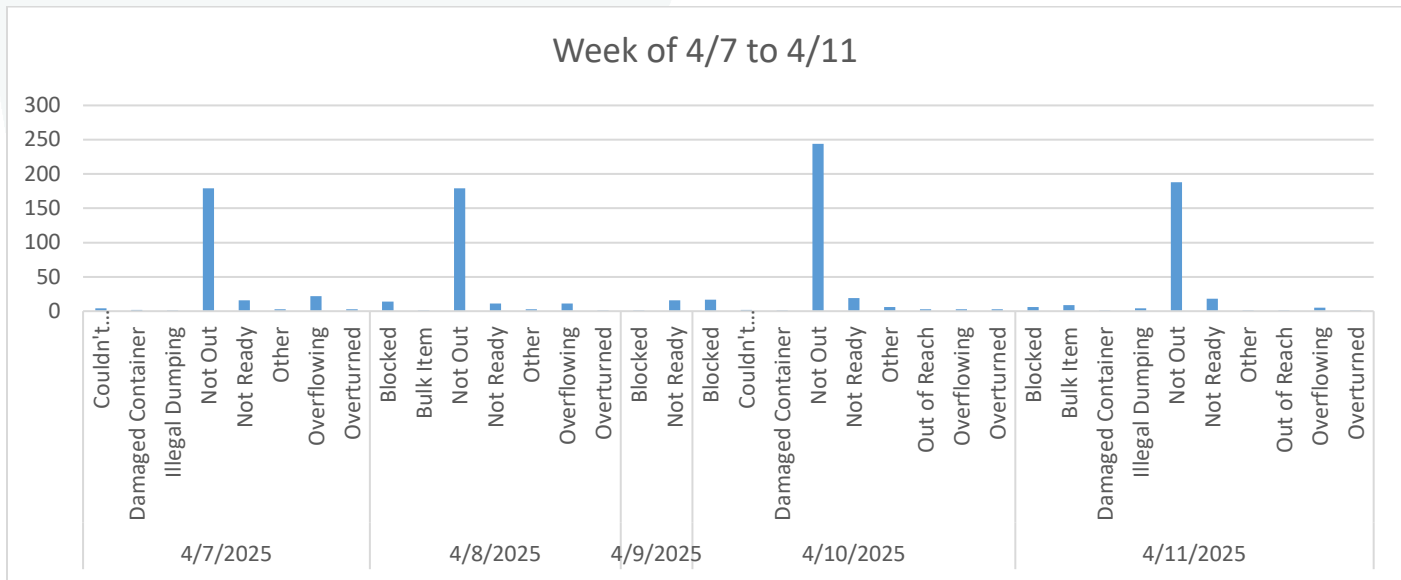
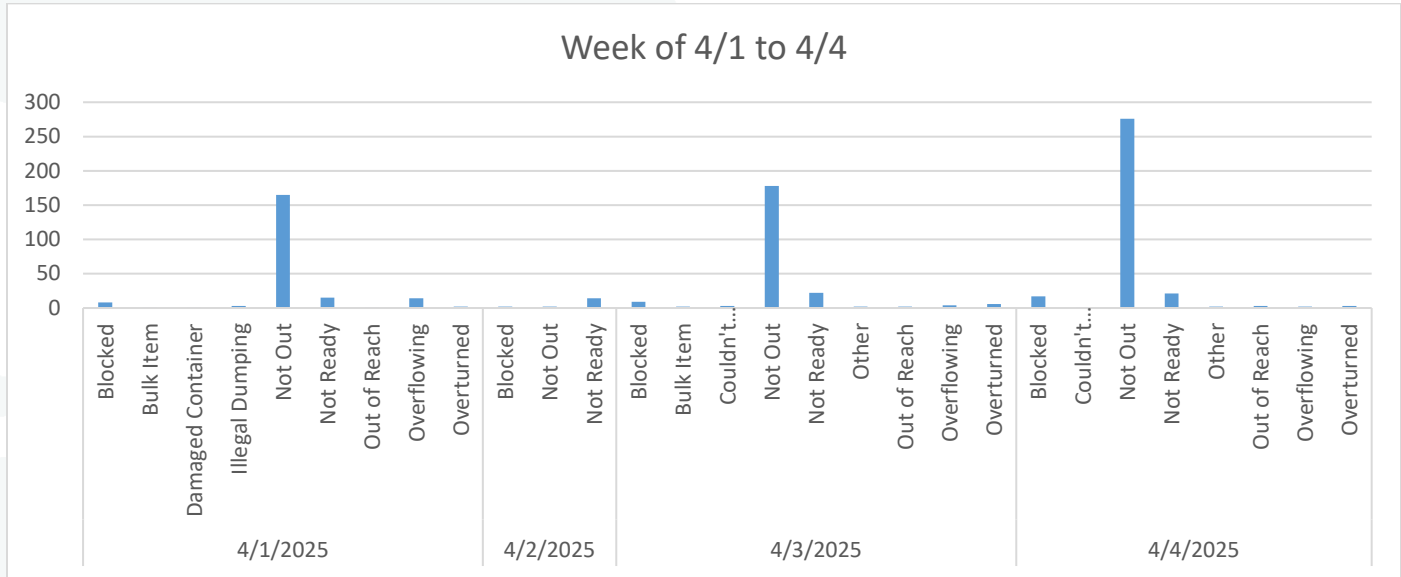
Fuel Log

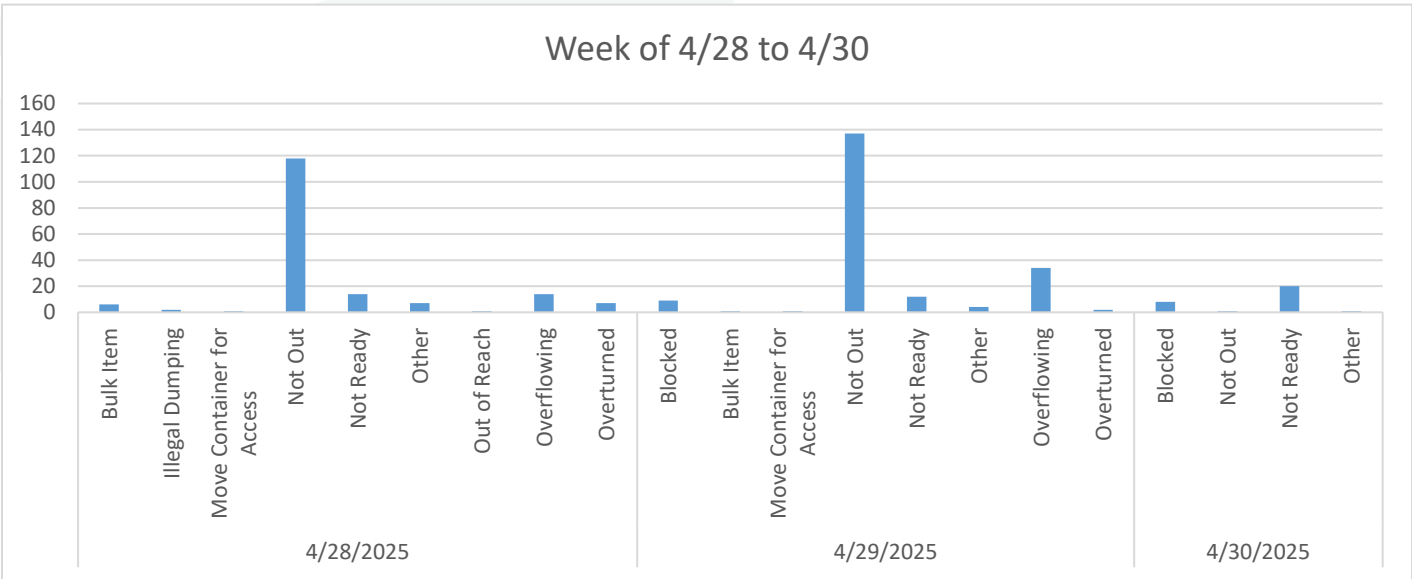
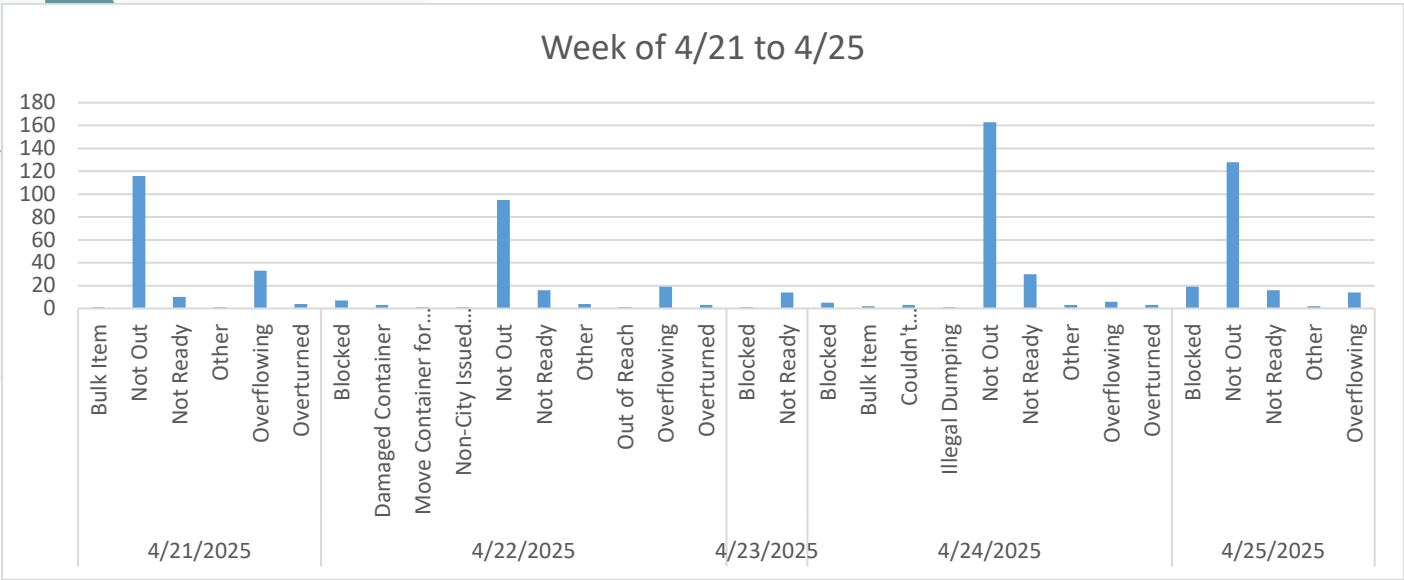
This shows how many miles are driven on our trucks along with their Fuel Efficiency.

Fuel Log					
Vehicle Name	# Fill ups	Fuel Efficiency (MPG)	Total Gallons Filled	Total Gallons Used	Total Miles Driven
SL 20-305	12	2.7	364.3	402.8	1071
SL 19-315	2	2.7	79.4	79.1	211
303	6	3	166.1	397	1179
316	13	2.7	217.7	404.5	1078
262	20	3.1	675.3	619	1878
SL 321	12	2.5	215.6	381.1	948
261	3	2.5	78.8	110.7	266
300	12	1.1	132.2	166.1	201
SL 19-324	10	2.9	253.8	373.3	1093
309	1	2.8	9.6	17.7	49

Pickup Reports

Pickup Reports are broken down by week to week. They show the number of Issues the drivers run into every day. To better view the data we split it into weeks.





1. In House Projects / Infrastructure

- a. Bring Fire Suppression System up to Code
 - i. Jockey Pump replaced more work needed
- b. Ongoing Flood Repair
 - i. New cover for Cell 1,2,4 & partial on 5 slopes
 - ii. Road Maintenance within Landfill
 - iii. Repair Leachate Pond (Geomembrane & Liner)
 - iv. Re-Establish Entire Landfill stormwater drainage system
 - v. Pump out all leachate from Cell 1,2,3,4 & 5 (Over 200,000 gallons)
- c. Rotochopper working on wood pile