

Acres Maintained: 210

Staffing: 9 FTE

Number of Services for the Month: 26

- 12 Casket Burials
- 10 Cremation Burials
- 0 Veterans Cemetery Casket Burials
- 4 Veterans Cemetery Cremation Burials

Total Revenue for the Month: \$24,320.00

Routine Maintenance:

- Dug, set-up, covered, and tamped for all 26 services
- 2 upright headstones and 4 plaques installed at General Douglas McBride Veterans Cemetery.
- Waterline repair in block 51A.
- Re-forest South Park (18 Lace Bark Elms planted throughout cemetery)
- 21 Juniper trees raised in the new area (west side cemetery).
- Re-route water lines at General Douglas McBride Veterans Cemetery.
- Started mowing and trimming schedule.

Specific Maintenance:

- Conducted a total of 26 services for the month of April.
- Held mock funeral for Every 15 Minutes program.
- Held Arbor Day celebration.

Vehicle Information:

UNIT#	MILEAGE
580	124,998
581	78,718
582	19,646
586	23,895
587	81,413
588	59,294
606	86,212

Submitted by: Ruben Esquivel, Cemetery Superintendent
Approved by: Jim Burrell, Special Services Director

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