



Revenue: \$17,528



Attendance: 6,329

FISCAL YEAR FIGURES

	2025 April	YTD
Revenue	\$17,528	\$291,267
Attendance	6,329	84,687

ATTENDANCE CONTRIBUTORS

Adult Center Classes & Scans	463
Rec & Aquatic Center Classes	823
Rec & Aquatic Center Drop-In/Admissions	2137
Rec & Aquatic Center Member Scans	2606
Special Events	300

TOP REVENUE CONTRIBUTORS

Recreation Memberships	\$8,396
Recreation Admission	\$3,063

Highlights

Roswell Recreation Center

- Memberships sold: 92
- The Easter Egg Hunt had a super turnout with approximately 350 in attendance.
- Adult Volleyball games started on the 22nd.
- Staff is preparing for Summer Camps.

Roswell Aquatic Center

- Lifeguards continue with their monthly in-service under the direction of Lifeguard Instructor/Aquatic Specialist, and the required 300 swim yards every week.
- LTS classes did great this month, lifeguards held group lessons with LGI Supervising.
- There was one incident to report this month.
- Three party rentals, including swim passes, were held.
- Swim assessments and certification classes began this month in preparation for the Summer Season

Roswell Adult Center

- Adult classes continue to remain successful.

Vehicle Mileage

- Unit 1004/09116 – VIN# 09116 - Mileage 13,485
- Unit 1101/00494 – VIN#00494 - Mileage 55,588
- Unit 15875 – VIN#15875 – Mileage 54,868

Upcoming:

- Homeschool PE 5/6

Recreation
Easter Egg Hunt
2025



Submitted by April Hunter

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