



City of Roswell Projects Status
update 5-14-2025

Facilities Maintenance Department Projects

Year

2025 landfill pressure washer shed

SCOPE: Waiting on new electrical motor block and the pond lining

ESTIMATED COST: \$ 9,000

FUNDING SOURCE:

CITY SHARE:
DFA/GRANT #:
OTHER:

BUDGET:

Total Budget:	\$ -
Total Payments:	\$ -
Encumbered	\$ -
Total Change Orders:	\$ -
Current Balance:	\$ -

PROJECT CODE NO.:

PURCHASE ORDER NO.

GL #:

PROJECT SCHEDULE:

EST. COMPLETION:

PROJECT STATUS:

unknown

March

Phase	% Complete
Conceptual, Design	100%
Schematic Phase	N/A
Design Development Phase	N/A
Construction Documents Phase	0%
RFP, ITB, CES, Proposal	100%
Construction	0%
Substantial Completion	0%
Project Closeout	95%
Vendor	
Estimated Completion	15-May

Notes:

faulty wire is causing an issue in the 24v system. Electrical block has not been shipped yet

Year

2025 City Hall Flooring Project

SCOPE:

ESTIMATED COST:

FUNDING SOURCE:

\$5,000

CITY SHARE:
DFA/GRANT #:
OTHER:

BUDGET:

Total Budget:	\$ -
Total Payments:	\$ -
Encumbered	\$ -
Total Change Orders:	\$ -
Current Balance:	\$ -

PROJECT CODE NO.:

PURCHASE ORDER NO.

PROJECT SCHEDULE:

EST. COMPLETION:

GL #: 0

PROJECT STATUS:

Phase	% Complete
Conceptual, Design	0%
Schematic Phase	0%
Design Development Phase	0%
RFP, ITB, CES, Proposal	0%
Construction	0%
Substantial Completion	0%
Project Closeout	0%
Vendor	Facilities and Contractor
Estimated Completion	May-25

Notes:

Flooring is pruchased. Due to location this project will be done afterhours and on weekends.

Year**2025** gayle Firehouse Roof**SCOPE:****ESTIMATED COST:****FUNDING SOURCE:**

	\$17,000	
Unknown		CITY SHARE:
	\$ -	DFA/GRANT #:
Insurance Claim		OTHER:
Total Budget:	\$ -	
Total Payments:	\$ -	
Encumbered	\$ 14,264.03	
Total Change Orders:	\$ -	
Current Balance:		

PROJECT CODE NO.:**PURCHASE ORDER NO.:****PROJECT SCHEDULE:****EST. COMPLETION:****PROJECT STATUS:****GL #:**

Phase	% Complete
Conceptual, Design	100%
Schematic Phase	100%
Design Development Phase	100%
RFP, ITB, CES, Proposal	100%
Construction	95%
Substantial Completion	0%
Project Closeout	0%
Vendor	Vendor
Estimated Completeion	May-25

Notes:

project is 60% complete and will be wrapped up by 6-3-2025

Year**2025****SCOPE:** Fire Station #1 new 3 ton unit**ESTIMATED COST:****FUNDING SOURCE:**

	\$ -	CITY SHARE:	\$0
	\$ -	DFA/GRANT #:	
	\$ -	OTHER:	
Total Budget:	\$ 13,685		
Total Payments:	\$ -		
Encumbered	\$ -		
Total Change Orders:	\$ -		
Current Balance:	\$ 13,685.00		

PROJECT CODE NO.:**PURCHASE ORDER NO.:****PROJECT SCHEDULE:****GL #:**

EST. COMPLETION:
PROJECT STATUS:

Phase	% Complete
Conceptual, Design	0%
Schematic Phase	0%
Design Development Phase	0%
RFP, ITB, CES, Proposal	0%
Construction	0%
Substantial Completion	0%
Project Closeout	0%
Vendor	Rhoads
Estimated Completion	25-Apr

Notes:

complete the week of 5-13-2025

2025

SCOPE: Fire Station #2 New 4 ton Unit

ESTIMATED COST:

FUNDING SOURCE:

CITY SHARE:

DFA/GRANT #:

OTHER:

BUDGET:

	\$	-
	\$	-
Total Budget:	\$	9,800
Total Payments:	\$	-
Encumbered		
Total Change Orders:	\$	-
Current Balance:	\$	9,800.00

PROJECT CODE NO.:

PURCHASE ORDER NO.

GL #:

PROJECT SCHEDULE:

EST. COMPLETION:

PROJECT STATUS:

Phase	% Complete
Conceptual, Design	100%
Schematic Phase	100%
Design Development Phase	100%
RFP, ITB, CES, Proposal	100%
Construction	0%
Substantial Completion	0%
Project Closeout	0%
Vendor	Amador Services
Estimated Completion	25-Apr

Notes:

Year

2025

SCOPE:

ESTIMATED COST:

FUNDING SOURCE:

	\$	-
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CITY SHARE:

DFA/GRANT #:

OTHER:

BUDGET:

	\$	-
Total Budget:		
Total Payments:	\$	-
Encumbered	\$	-
Total Change Orders:	\$	-
Current Balance:	\$	-

PROJECT CODE NO.:
PURCHASE ORDER NO.
PROJECT SCHEDULE:
EST. COMPLETION:
PROJECT STATUS:

0

GL #: 0

Phase	% Complete
Conceptual, Design	0%
Schematic Phase	0%
Design Development Phase	0%
RFP, ITB, CES, Proposal	0%
Construction	0%
Substantial Completion	0%
Project Closeout	0%
Vendor	Facilities
Estimated Completion	

[Notes:](#)

Year

2025

SCOPE:

ESTIMATED COST:

FUNDING SOURCE:

CITY SHARE:

DFA/GRANT #:

OTHER:

\$ -
\$ -

BUDGET:

Total Budget:	
Total Payments:	\$ -
Encumbered	
Total Change Orders:	\$ -
Current Balance:	\$ -

PROJECT CODE NO.:
PURCHASE ORDER NO.
PROJECT SCHEDULE:
EST. COMPLETION:
PROJECT STATUS:

22300704

GL #:

Phase	% Complete
Conceptual, Design	0%
Schematic Phase	0%
Design Development Phase	0%
RFP, ITB, CES, Proposal	0%
Construction	0%
Substantial Completion	0%
Project Closeout	0%
Vendor	Facilities
Estimated Completion	25-Apr

[Notes](#)