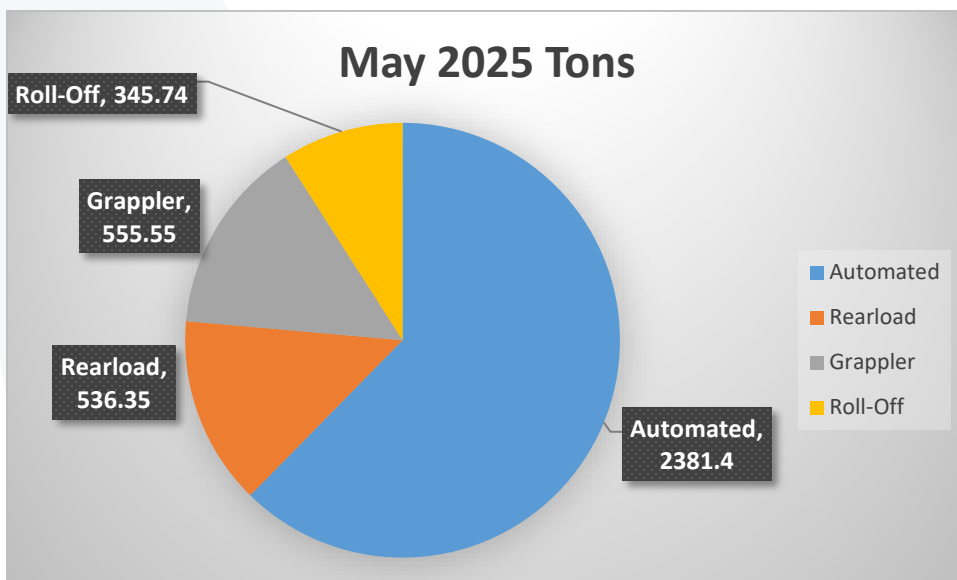
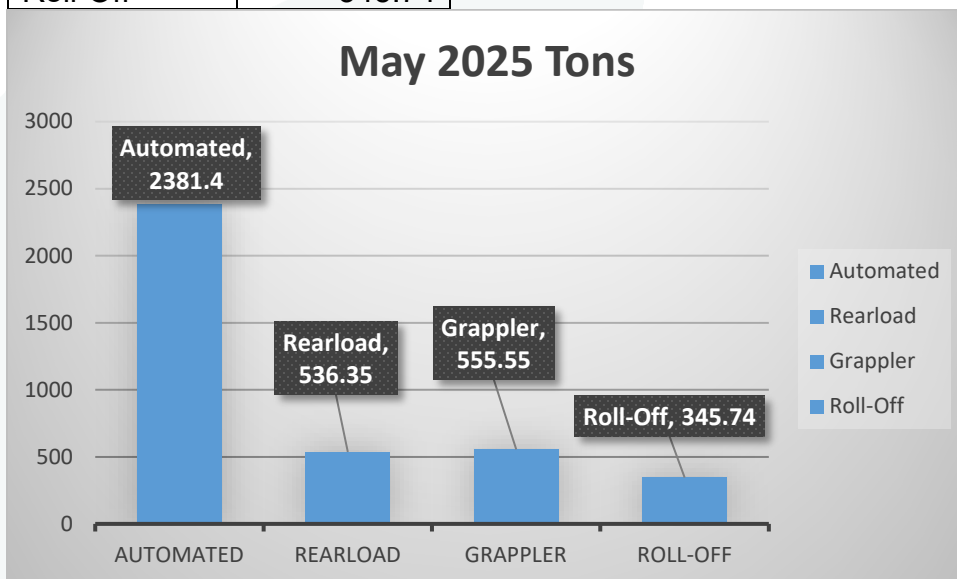
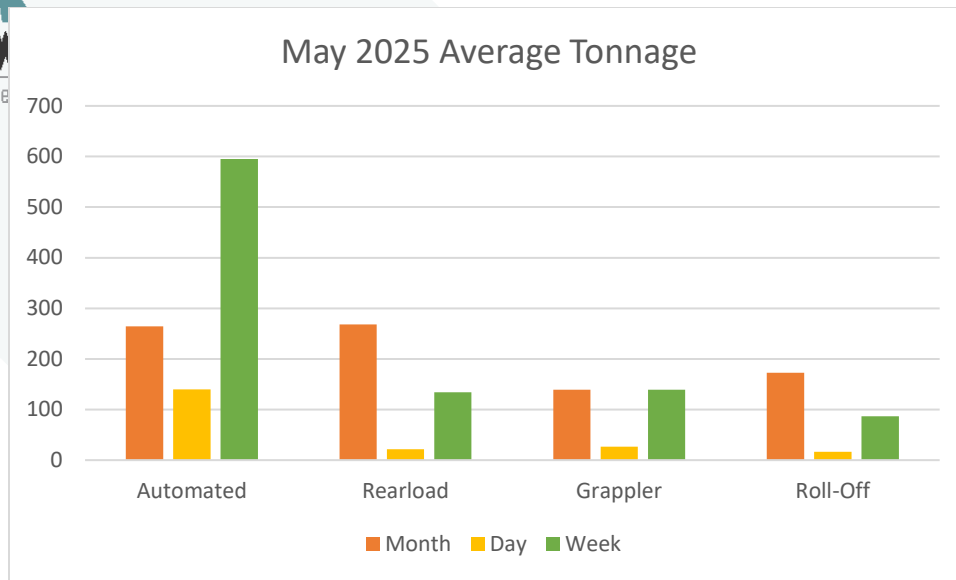


Monthly Solid Waste Department May 2025 Tonnage Report

Roswell Municipal Landfill (RML). Report includes tonnage from May 1st to May 31st. Landfill tonnage received is a good gauge of the overall health of the Landfill Operations. Attached are the tonnages for the following Operations: Automated Collections, Bulk Trash, Commercial, and Roll Off.

Service	Tons
Automated	2381.4
Rearload	536.35
Grappler	555.55
Roll-Off	345.74





May 2025 Average Tonnage for our different divisions. They are:

Automated Average Tons:

- Daily: 140
- Weekly: 595
- Per Truck this Month: 265

Rearload Average Tons:

- Daily: 21
- Weekly: 134
- Per Truck This Month: 268

Grappler Average Tons:

- Daily: 26
- Weekly: 139
- Per Truck this Month: 139

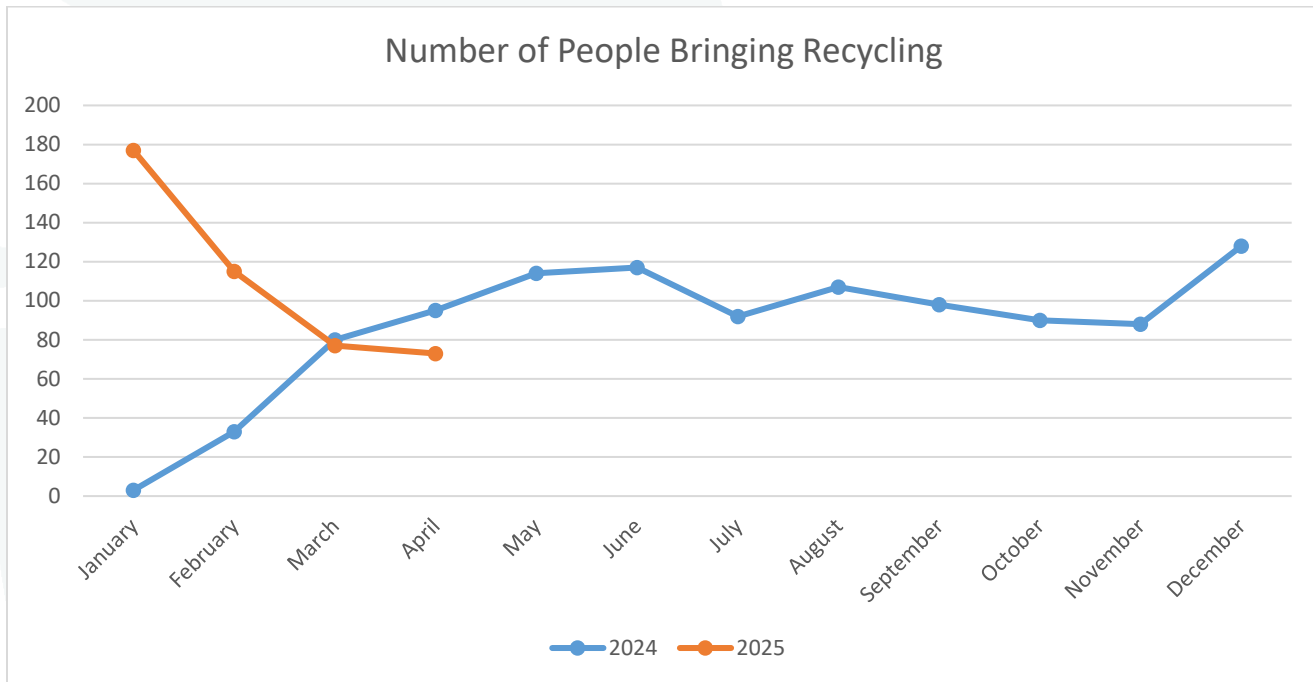
Roll-Off Average Tons:

- Daily: 16
- Weekly: 86
- Per Truck this Month: 173

Recycling

The Solid Waste Department Launched our Pilot program for Recycling. We currently take corrugated cardboard, 1&2 plastics, tin and aluminum cans. Currently we are only tracking people who come in to recycle.

	January	February	March	April	May	June	July	August	September	October	November	December	YTD
2024	3	33	80	95	114	117	92	107	98	90	88	128	1045
2025	177	115	77	73									504



Disposal Summary

This data is track by Drivers inputting their Net weight in as they pass over the scales to track how much tonnage they are bringing in.

Disposal by Facility		
Facility	Loads	Tons
Roswell Municipal Landfill	836	9153.62
Trash - MSW	827	9153.62
Unknown	9	0.00
Totals	9	9153.62

Disposal by Material		
Material	Loads	Tons
Trash - MSW	827	9153.62
Unknown	9	0.00
Totals	836	9153.62

Disposal by Vehicle Type		
Vehicle Type	Loads	Tons
Front load	97	1283.33
Trash - MSW	97	1283.33
Residential	544	7585.23
Trash - MSW	535	7585.23
Unknown	9	0.00
Roll off	195	285.06
Trash - MSW	195	285.06
Totals	836	9153.62

Driver Productivity

This chart allows us to see a combined monthly total of all the hours a driver has been 'on route' how fast they are moving and how many miles and tons they are bringing in for the month. Please note that Sub are drivers being substituted in from other sections i.e.: grappler drivers or supervisors to help when we have a shortage of drivers.

Driver Productivity							
Driver Name	Route Count	Route Hours	Helping Hours	Homes/ Hour	Total Stops	Miles	Tons
SL-Route-Sub	12	102.5	63.7	29.21951	2281	665	115.53
RO-Route-1	5	147.88	0	0.6085879	115	2177	139.71
RL-Route-South	5	67.81	0	9.997542	1086	433	205.54
SL-Route-6	11	200.83	6.98	56.88299	11834	1379	486.25
RL-Route-South	1	7.98	0	16.28392	131	56	30.69
SL-Route-3	14	194.59	11.65	71.66595	13702	1426	2407
SL-Route-5	8	138.97	0.98	40.95946	10543	972	890.39
RL-Route-Sub	6	67.17	0	14.14392	1040	492	249.91
SL-Route-4	11	153.96	14.7	57.93439	10267	1118	939.18
RO-Route-2	7	116.62	0.47	1.089038	756	1360	101.16
SL-Route-Sub	1	0	0	0	6	0	
SL-Route-Sub	3	17.5	7.65	16.4	1132	72	23.89
RL-Route-North	5	183.59	0	12.17431	2619	1031	689.94
CR-Route	4	76.77	0	31.10725	3312	463	417.21
SL-Route-7	10	168.04	9.46	54.23386	10728	1128	
RO-Route-Sub	6	80.11	37.09	30.94881	1772	637	218.12
SL-Route-2	12	215.35	13.15	48.25905	12531	1495	1290.69
RO-Route-Sub	2	16.27	0	0.4918033	13	183	11.19
RL-Route-Sub	5	36.63	0	0.7643312	33	474	62.26
SL-Route-1	9	191.96	4.82	47.33524	10394	1270	884.12

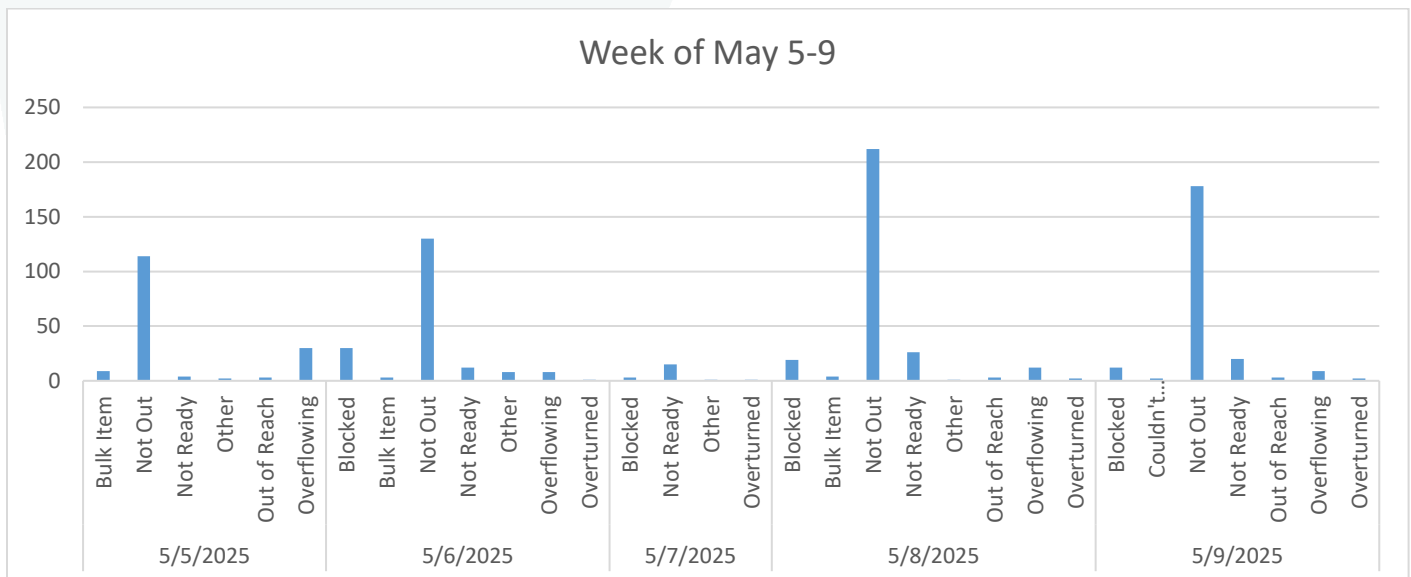
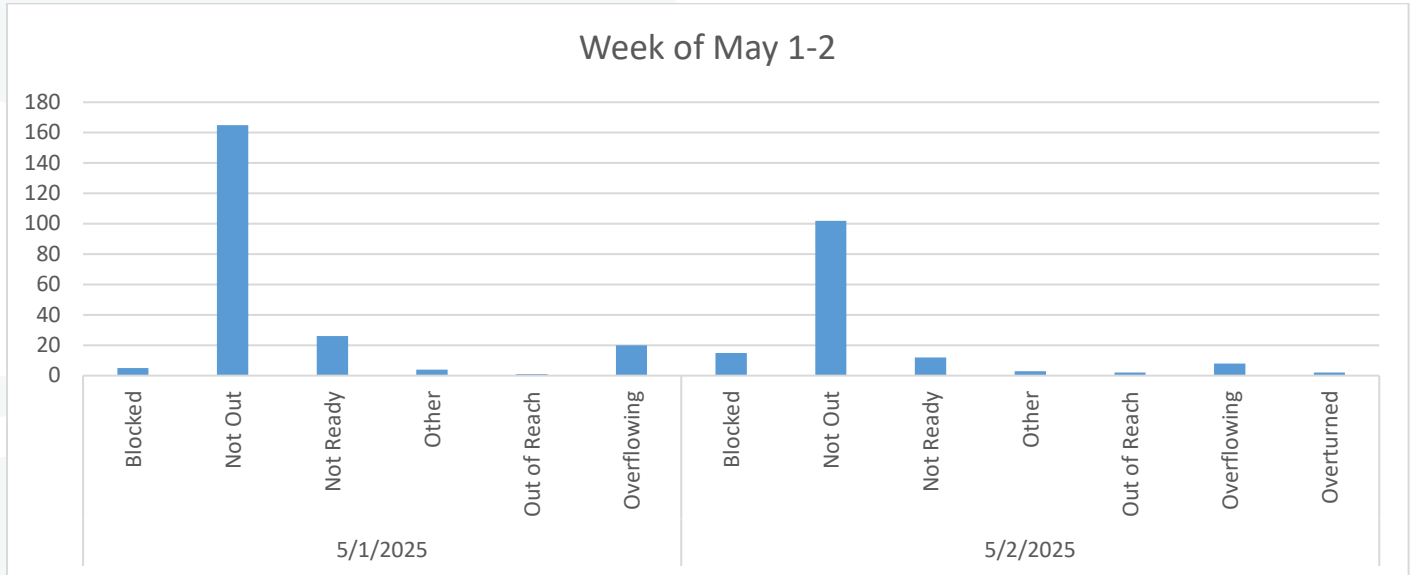
Fuel Log

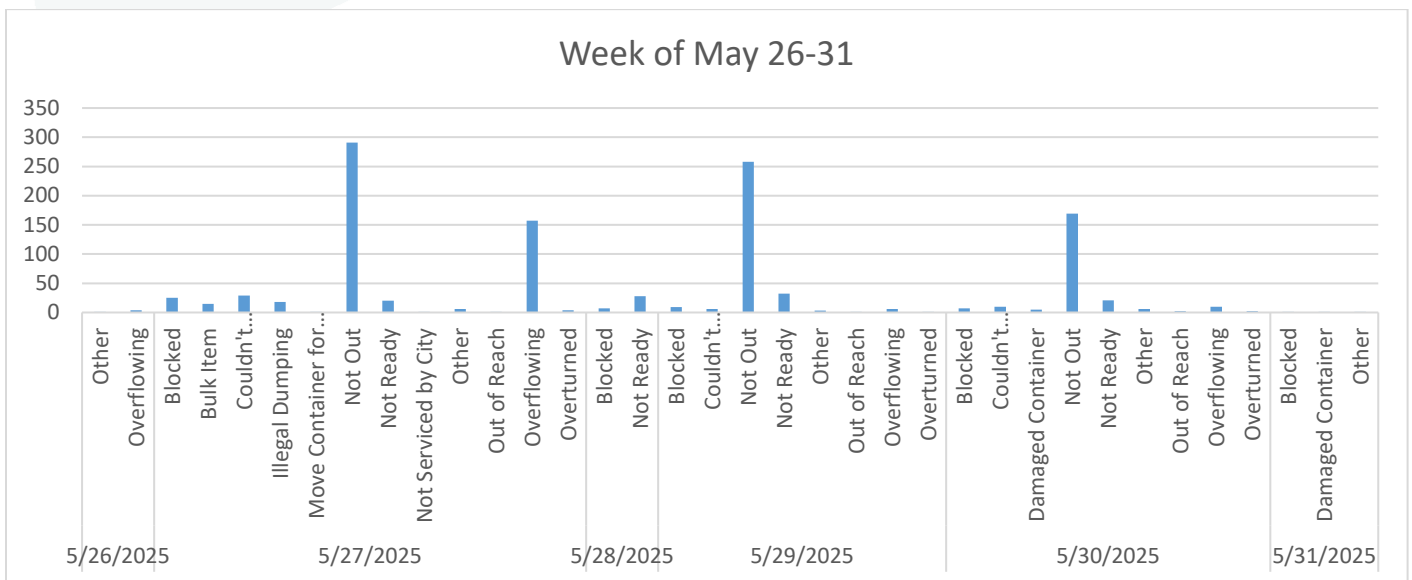
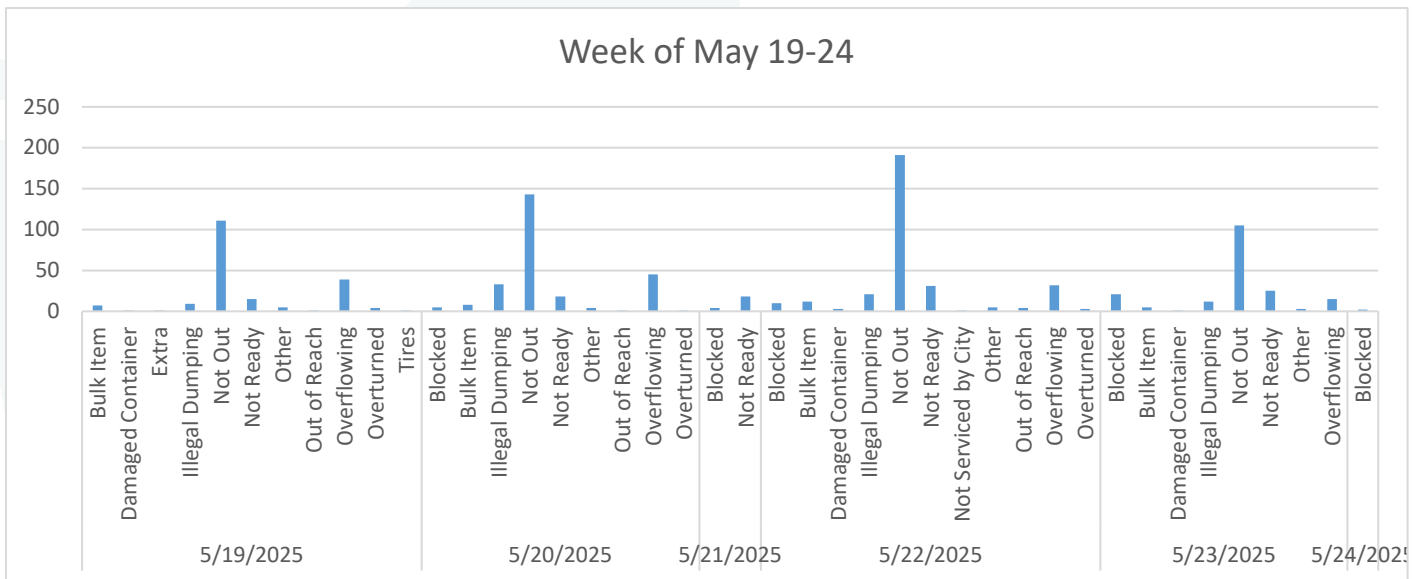
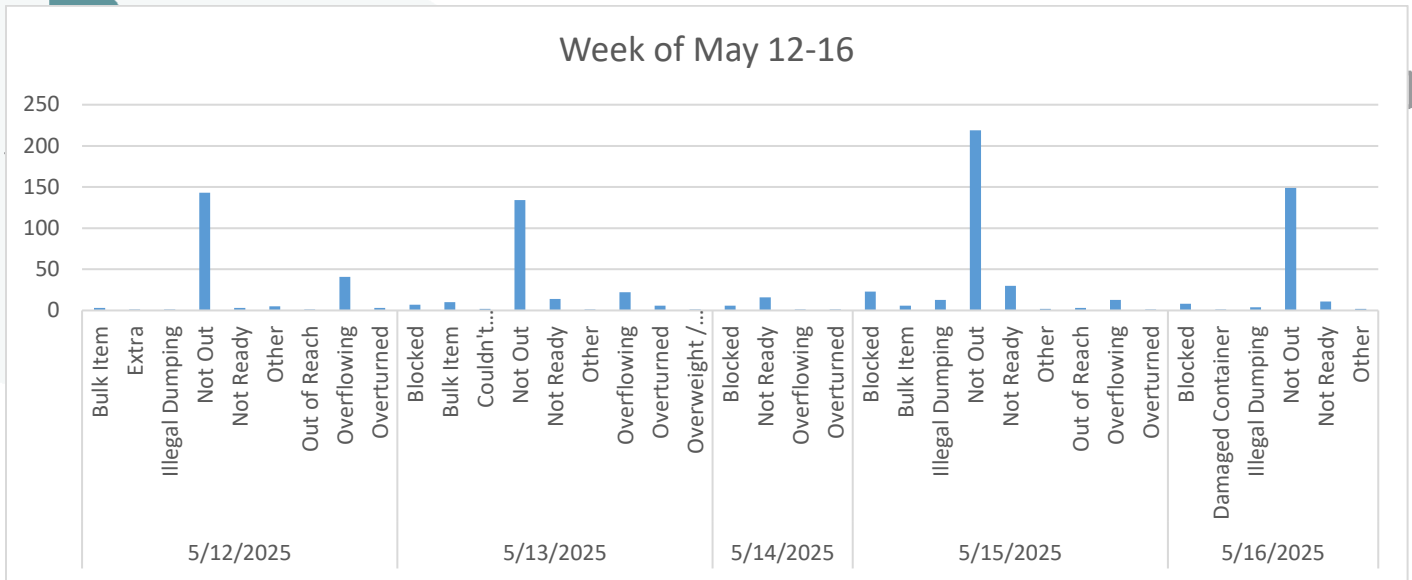
This shows how many miles are driven on our trucks along with their Fuel Efficiency.

Fuel Log					
Vehicle Name	# Fill ups	Fuel Efficiency (MPG)	Total Gallons Filled	Total Gallons Used	Total Miles Driven
SL 19-324	11	3.1	241.4	346.4	1066
SL 20-305	15	2.8	430.6	433.1	1229
SL 19-315	2	3.5	49.3	75.7	256
316	11	2.6	351	491.3	1307
262	22	3.1	751.3	663.9	2053
303	8	2.6	227	462.1	1253
309	1	1.8	3.5	21.8	38
SL 321	13	2.5	266.8	324.7	795
307	6	2.4	52.7	82.2	86

Pickup Reports

Pickup Reports are broken down by week to week. They show the number of Issues the drivers run into every day. To better view the data we split it into weeks.





1. In House Projects / Infrastructure

- a. Bring Fire Suppression System up to Code
 - i. Jockey Pump replaced more work needed
- b. Ongoing Flood Repair
 - i. New cover for Cell 1,2,4 & partial on 5 slopes
 - ii. Road Maintenance within Landfill
 - iii. Repair Leachate Pond (Geomembrane & Liner)
 - iv. Re-Establish Entire Landfill stormwater drainage system
 - v. Pump out all leachate from Cell 1,2,3,4 & 5 (Over 200,000 gallons)
- c. Rotochopper working on wood pile