



Revenue: \$60,087



Attendance: 9,467

FISCAL YEAR FIGURES

	2025 May	YTD
Revenue	60,087	\$351,354
Attendance	9,467	94,154

ATTENDANCE CONTRIBUTORS

Adult Center Classes & Scans	430
Rec & Aquatic Center Classes	1335
Rec & Aquatic Center Drop-In/Admissions	4798
Rec & Aquatic Center Member Scans	2860
Special Events	44

TOP REVENUE CONTRIBUTORS

Recreation Memberships	\$13,232
Pool Admission	\$13,919

Highlights

Roswell Recreation Center

- Memberships sold: 135
- Homeschool PE wrapped up with an end-of-year swim party.
- Staff is preparing for Summer Camps.

Roswell Aquatic Center

- Lifeguards continue their monthly in-service training, led by the Lifeguard Instructor/Aquatic Specialist. This session covered zone coverage, rotation procedures, the purpose and use of sample stands, and the weekly requirement of completing 300 swim yards.
- There was no incident to report this month.
- Six party rentals, including swim passes, were held.
- Nine RISD end-of-year field trip rentals took place.

Roswell Adult Center

- Adult classes continue to remain successful
- Yoga class moved from the poolside to Cahoon Park on Saturday mornings.
- Adult Center had a booth at the Senior Expo and distributed flyers and calendars.

Vehicle Mileage

- Unit 1004/09116 – VIN# 09116 - Mileage 13,495
- Unit 1101/00494 – VIN#00494 - Mileage 55,659
- Unit 15875 – VIN#15875 – Mileage 55,152

Upcoming:

- Summer Camps 6/9

Yoga at Cahoon



Booth at Senior Expo



Homeschool PE Pool Party

