



ROSWELL TRANSIT

FEDERAL TRANSIT ADMINISTRATION 5311 FUND GRANT REQUEST

Fiscal Year Ending September 30, 2027

ADMINISTRATION EXPENSES		
Federal Share (80%)	\$	281,142.08
Local Share (20%)	\$	70,285.52
Total Administration Expenses	\$	351,427.60
OPERATING EXPENSES		
Federal Share (50%)	\$	829,200.00
Local Share (50%)	\$	829,200.00
Total Operating Expenses	\$	1,658,400.00
CAPITAL EXPENSES		
Federal Share (80%)	\$	210,742.40
Local Share (20%)	\$	52,685.60
Total Capital Expenses	\$	263,428.00
SUMMARY OF REQUESTED FY2027 EXPENSES		
FEDERAL SHARE	\$	1,321,084.48
LOCAL SHARE	\$	952,171.12
TOTAL	\$	2,273,255.60
REVENUES		
Projected Passenger Fares Revenue	\$	25,000.00
NMDOT Reimbursement	\$	1,308,584.48
TOTAL REVENUE	\$	1,333,584.48