



Revenue: \$85,115



Attendance: 14,003

FISCAL YEAR FIGURES

	2025 June	YTD
Revenue	85,115	436,469
Attendance	14,003	108,157

ATTENDANCE CONTRIBUTORS

Adult Center Classes & Scans	406
Rec & Aquatic Center Classes	618
Rec & Aquatic Center Drop-In/Admissions	9184
Rec & Aquatic Center Member Scans	3447
Special Events	348

TOP REVENUE CONTRIBUTORS

Pool Admissions	\$28,361
Recreation Concession	\$23,664

Highlights

Roswell Recreation Center

- Memberships sold: 149
- The Adult Volleyball tournament had a great turnout with 16 teams.
- Summer Camps kicked off this month, with each week fully booked.

Roswell Aquatic Center

- Lifeguards continue their monthly in-service training, led by the Lifeguard Instructor/Aquatic Specialist, and the weekly requirement of completing 300 swim yards.
- This summer marked the return of group swim lessons after a four-year hiatus, with both sessions fully booked.
- There was one incident to report this month.
- Eight party rentals, including swim passes, and one private party were held.

Roswell Adult Center

- Adult classes continue to remain successful
- The Saturday morning Yoga class at Cahoon Park continues to grow in popularity, with participants starting a post-class breakfast potluck.
- Due to the summer kids' camp, adult classes have been relocated to the fitness room. Participant feedback has been unexpectedly positive regarding the new space.
-

Vehicle Mileage

- Unit 1004/09116 – VIN# 09116 - Mileage 13,504
- Unit 1101/00494 – VIN#00494 - Mileage 55,723
- Unit 15875 – VIN#15875 – Mileage 55,297

Upcoming:

- Alien Chase 7/5

Rec Division Winners



Recreation

Experienced Division Winners



Adult Volleyball Tournament

