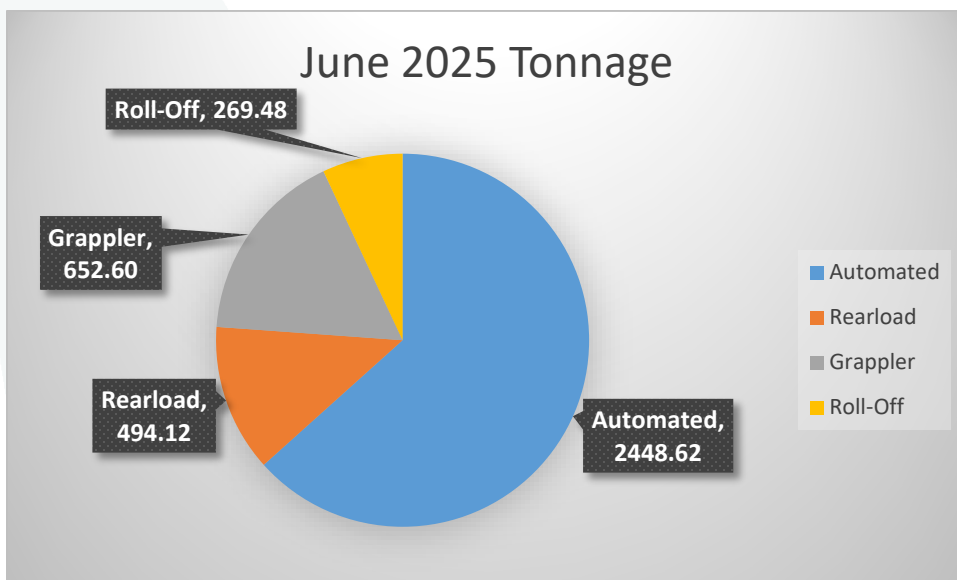
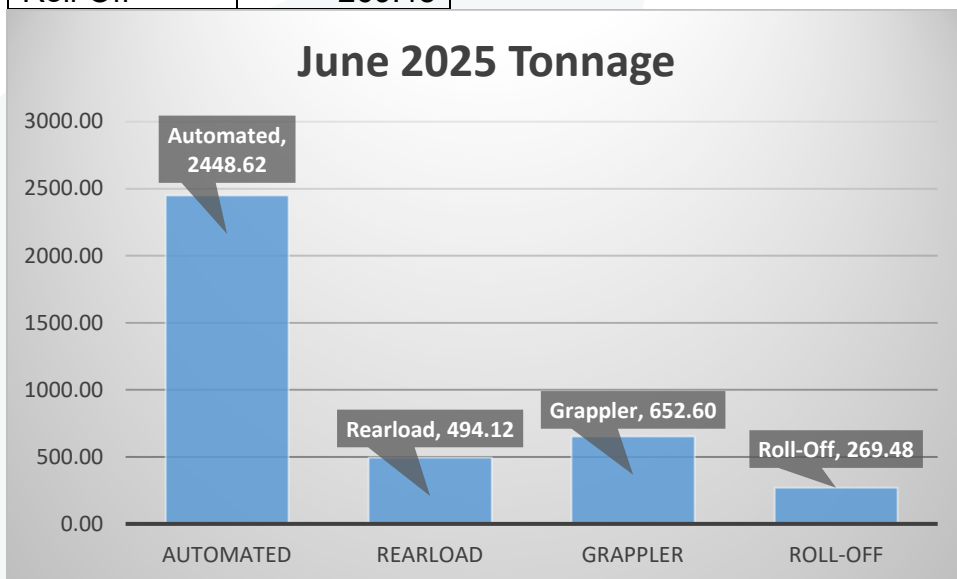
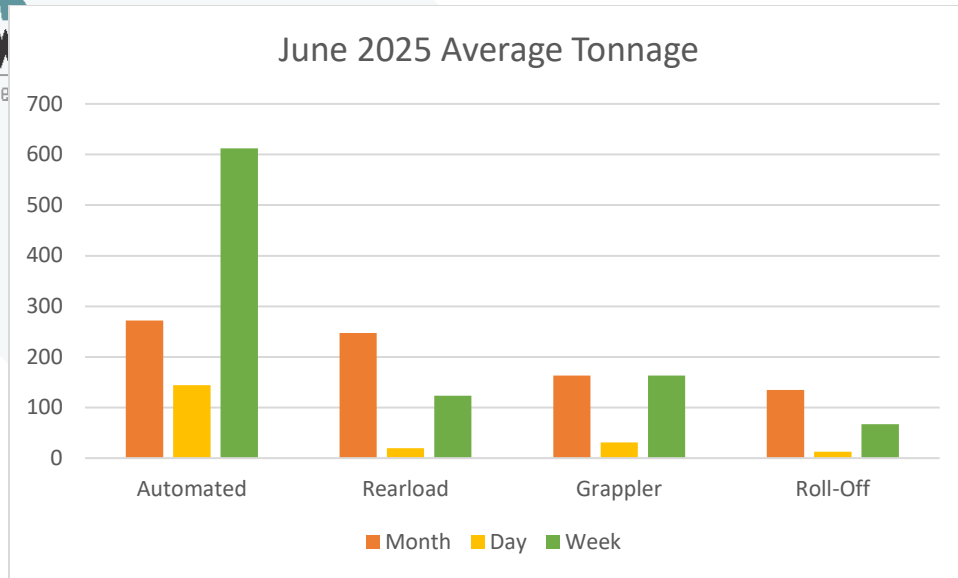


Monthly Solid Waste Department June 2025 Tonnage Report

Roswell Municipal Landfill (RML). Report includes tonnage from June 1st to June 30th. Landfill tonnage received is a good gauge of the overall health of the Landfill Operations. Attached are the tonnages for the following Operations: Automated Collections, Bulk Trash, Commercial, and Roll Off.

Service	Tons
Automated	2448.62
Rearload	494.12
Grappler	652.60
Roll-Off	269.48





June 2025 Average Tonnage for our different divisions. They are:

Automated Average Tons:

- Daily: 144
- Weekly: 612
- Per Truck this Month: 272

Rearload Average Tons:

- Daily: 20
- Weekly: 124
- Per Truck This Month: 247

Grappler Average Tons:

- Daily: 31
- Weekly: 163
- Per Truck this Month: 163

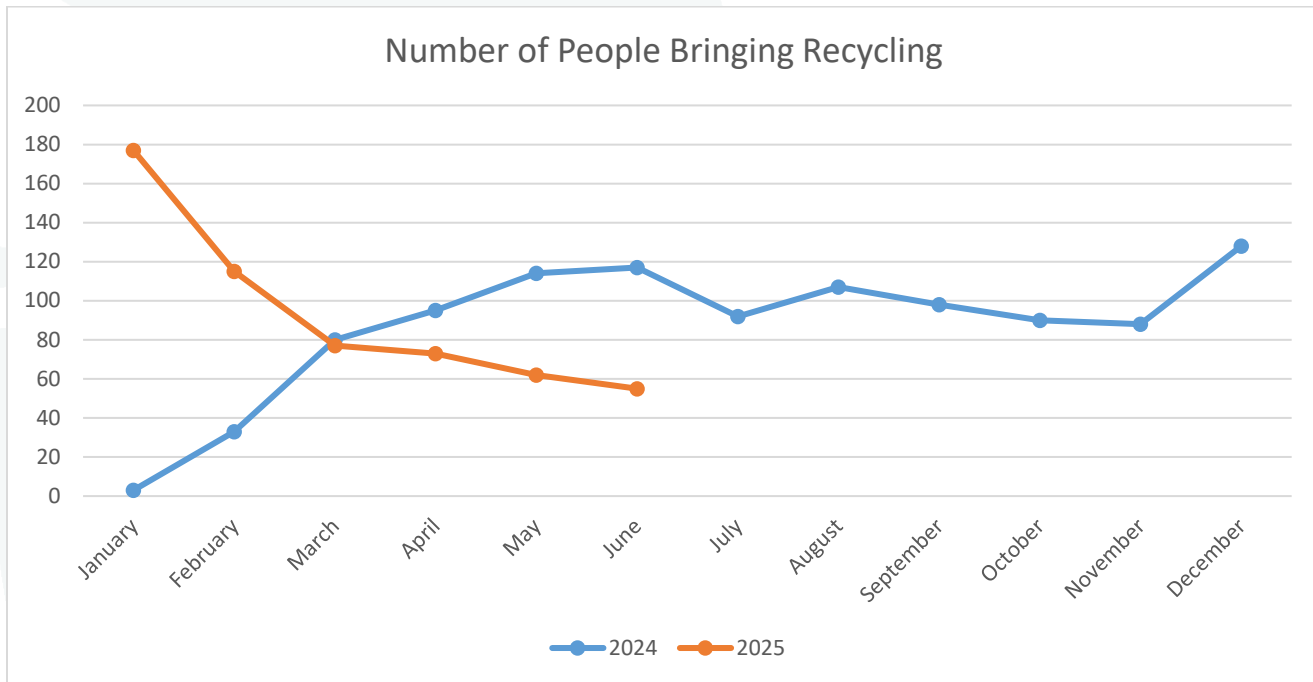
Roll-Off Average Tons:

- Daily: 13
- Weekly: 67
- Per Truck this Month: 135

Recycling

The Solid Waste Department Launched our Pilot program for Recycling. We currently take corrugated cardboard, 1&2 plastics, tin and aluminum cans. Currently we are only tracking people who come in to recycle.

	January	February	March	April	May	June	July	August	September	October	November	December	YTD
2024	3	33	80	95	114	117	92	107	98	90	88	128	1045
2025	177	115	77	73	62	55							559



Disposal Summary

This data is track by Drivers inputting their Net weight in as they pass over the scales to track how much tonnage they are bringing in.

Disposal by Facility		
Facility	Loads	Tons
Roswell Municipal Landfill	784	9030.36
Trash - MSW	784	9030.36
Totals	0	9030.36

Disposal by Material		
Material	Loads	Tons
Trash - MSW	784	9030.36
Totals	784	9030.36

Disposal by Vehicle Type		
Vehicle Type	Loads	Tons
Front load	74	992.64
Trash - MSW	74	992.64
Residential	531	7798.44
Trash - MSW	531	7798.44
Roll off	179	239.28
Trash - MSW	179	239.28
Totals	710	9030.36

Driver Productivity

This chart allows us to see a combined monthly total of all the hours a driver has been 'on route' how fast they are moving and how many miles and tons they are bringing in for the month. Please note that Sub are drivers being substituted in from other sections i.e.: grapple drivers or supervisors to help when we have a shortage of drivers.

Driver Productivity							
Driver Name	Route Count	Route Hours	Helping Hours	Homes/ Hour	Total Stops	Miles	Tons
RO-Route-1	5	151.73	0	0.5997364	113	2147	171.65
RL-Route-South	6	131.96	0	12.63955	2138	844	397.3
SL-Route-6	12	177.8	9.27	56.01275	10345	1146	351.99
SL-Route-3	11	171.26	9.52	72.2219	13050	1273	2018.51
SL-Route-5	3	20.61	5.25	17.51011	748	140	155.09
SL-Route-4	18	179.34	16.28	58.56147	11313	1324	1059.73
RO-Route-2	5	135.41	0	0.4800591	100	1506	62.44
SL-Route-Sub	9	108.18	16.39	24.84671	4195	682	754.89
SL-Route-Sub	5	27.99	8.07	35.09232	1887	167	143.45
RL-Route-North	6	132.15	0	13.1004	2120	818	567.34
CR-Route	5	143.95	1.55	45.84067	8794	842	889.81
SL-Route-7	9	154.52	6.95	51.56078	9425	982	
RO-Route-Sub	8	101.62	60.18	30.31983	1506	753	285.06
SL-Route-2	11	173.94	8.4	52.97432	10055	1087	1052.91
RL-Route-Sub	3	21.55	0	0.3712297	15	236	5.19
SL-Route-1	12	169.37	9.86	54.44991	9104	1184	1115

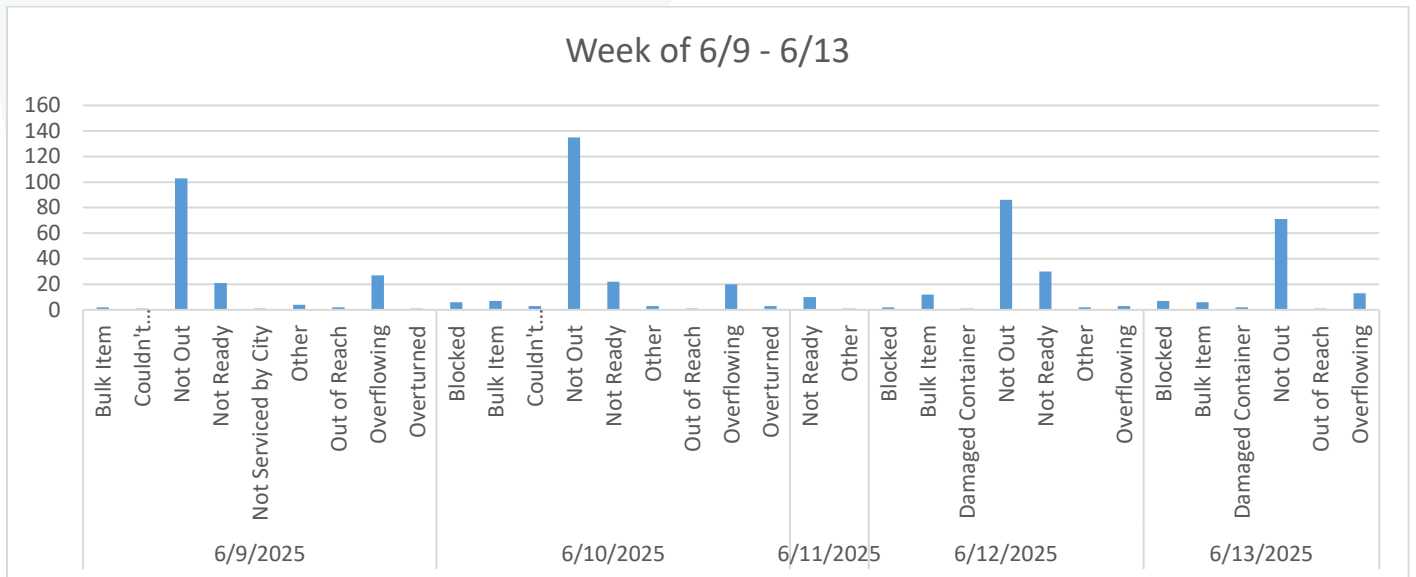
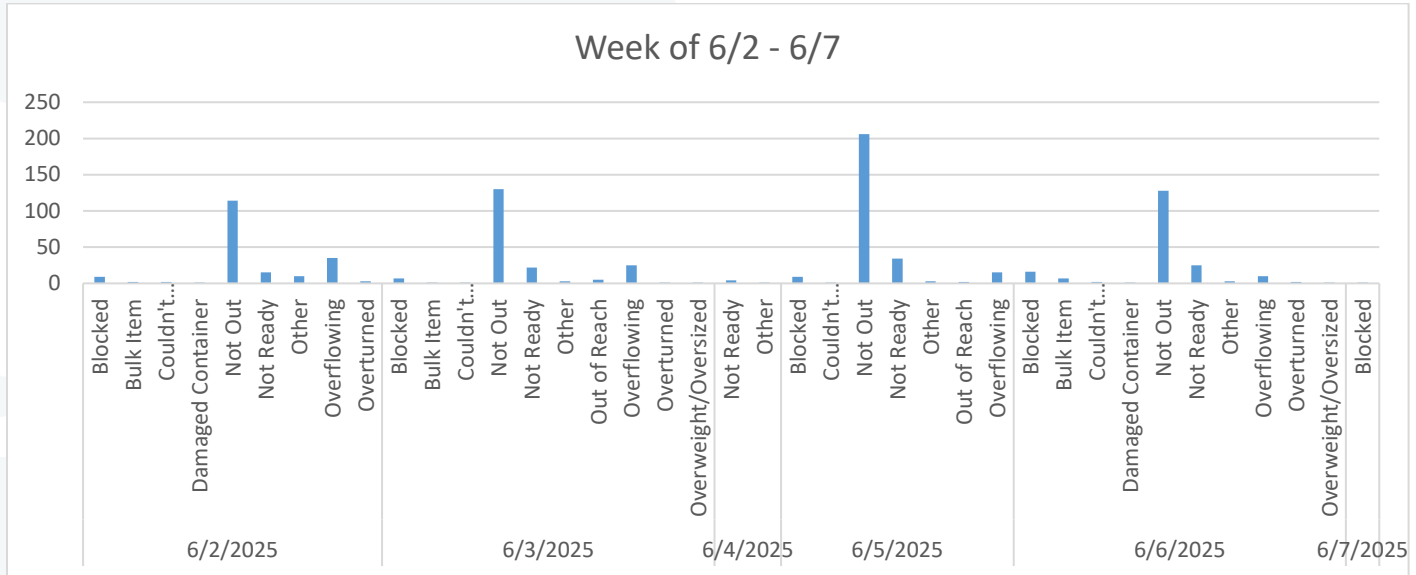
Fuel Log

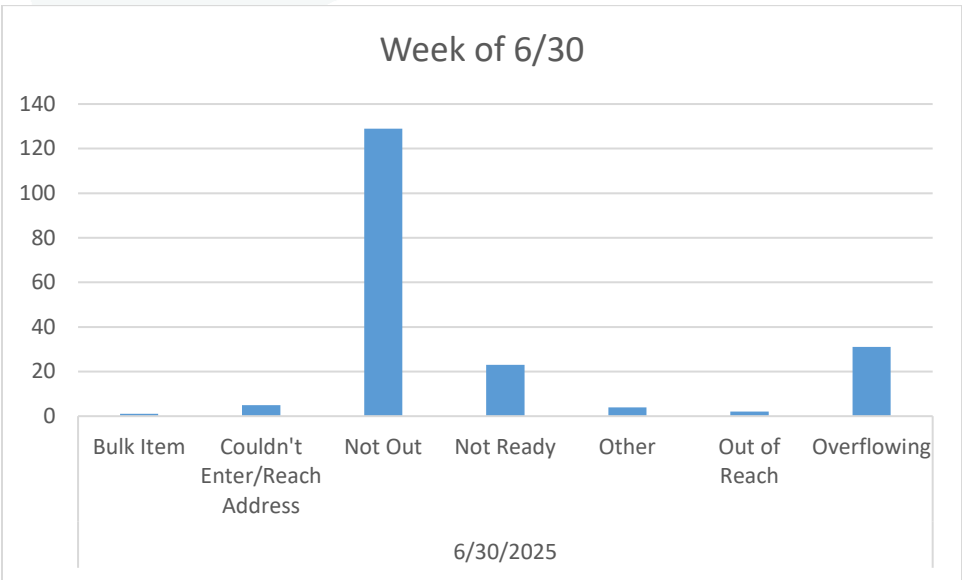
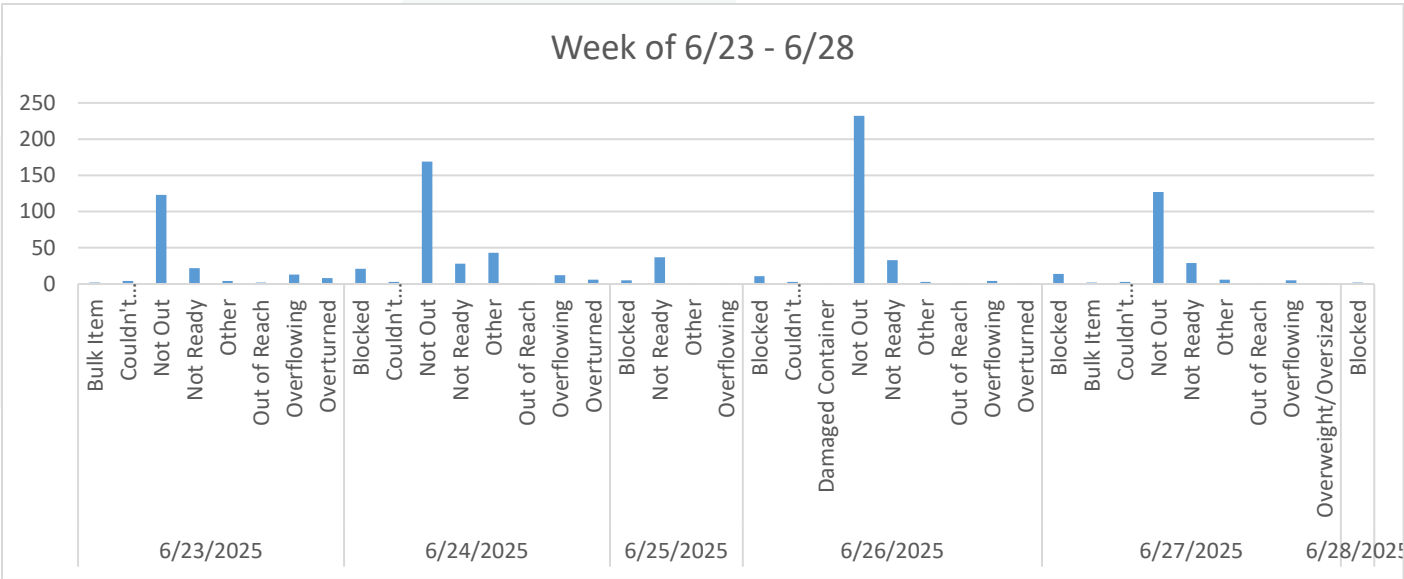
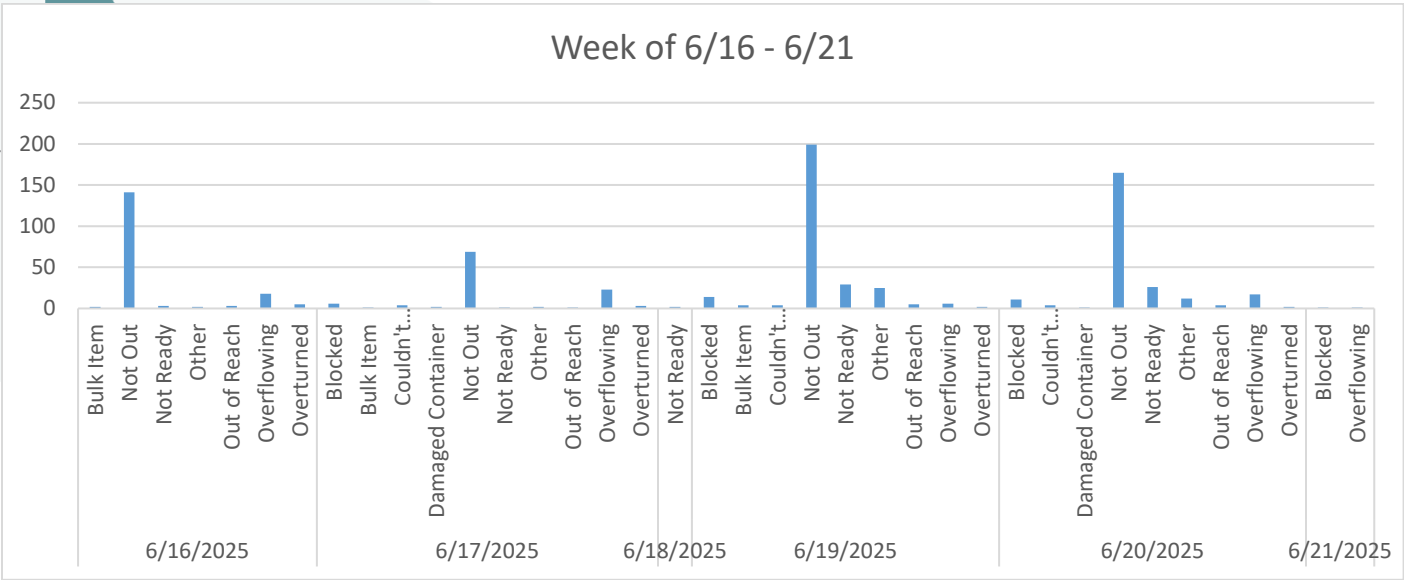
This shows how many miles are driven on our trucks along with their Fuel Efficiency.

Fuel Log					
Vehicle Name	# Fill ups	Fuel Efficiency (MPG)	Total Gallons Filled	Total Gallons Used	Total Miles Driven
SL 19-324	13	3	339.8	441.4	1290
SL 20-305	10	2.7	393.9	354.1	975
316	11	2.6	255.4	478.8	1245
261	12	2.6	207.8	442.9	1164
262	22	3.1	675.4	558.3	1739
307	10	3.5	138.7	205.6	647
SL 321	12	2.3	310.4	362.7	863
309	2	1.1	12.8	45.7	52
303	7	2.6	361.6	336	877
SL 19-315	1	2	53.4	58.1	116

Pickup Reports

Pickup Reports are broken down by week to week. They show the number of Issues the drivers run into every day. To better view the data we split it into weeks.





1. In House Projects / Infrastructure

- a. Bring Fire Suppression System up to Code
 - i. Jockey Pump replaced more work needed
- b. Ongoing Flood Repair
 - i. New cover for Cell 1,2,4 & partial on 5 slopes
 - ii. Road Maintenance within Landfill
 - iii. Repair Leachate Pond (Geomembrane & Liner)
 - iv. Re-Establish Entire Landfill stormwater drainage system
 - v. Pump out all leachate from Cell 1,2,3,4 & 5 (Over 200,000 gallons)