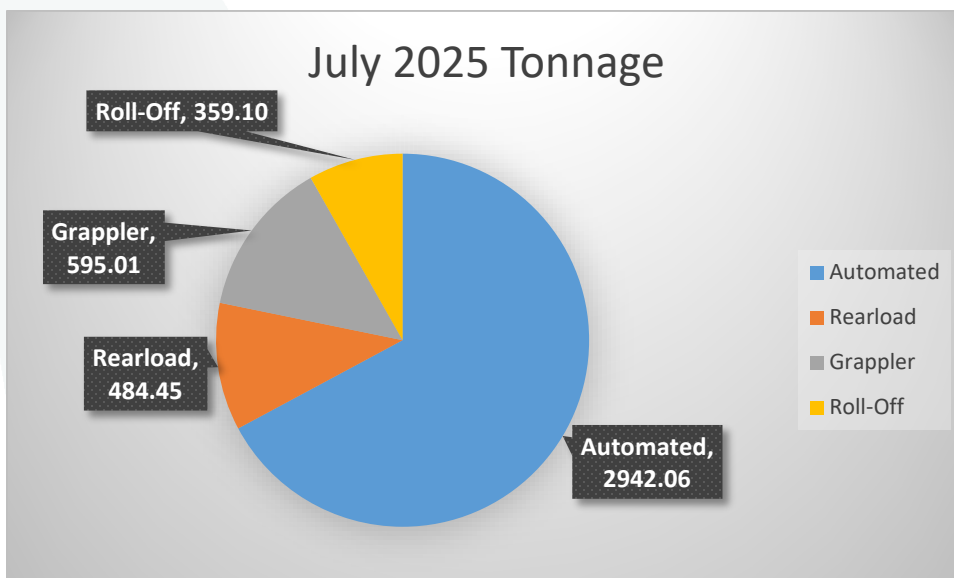
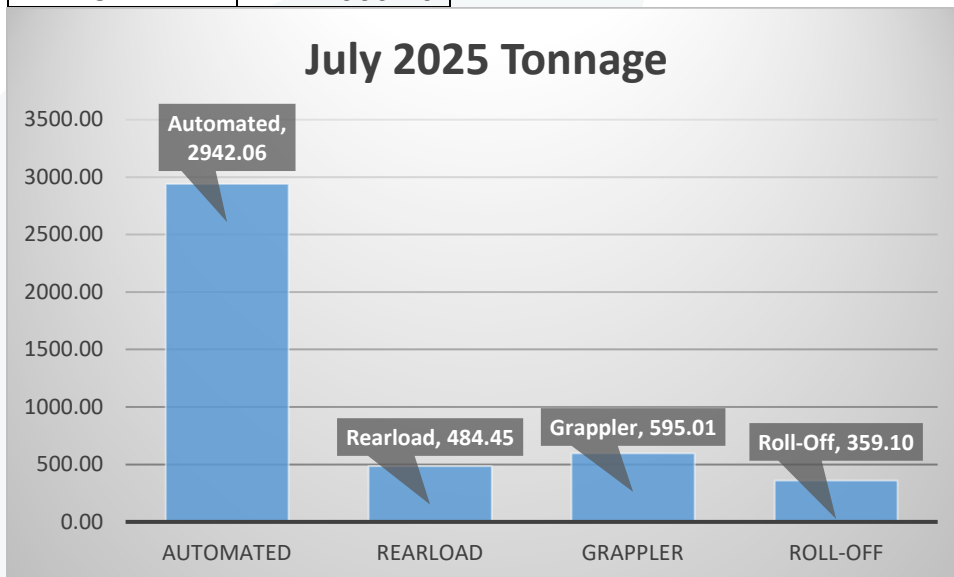
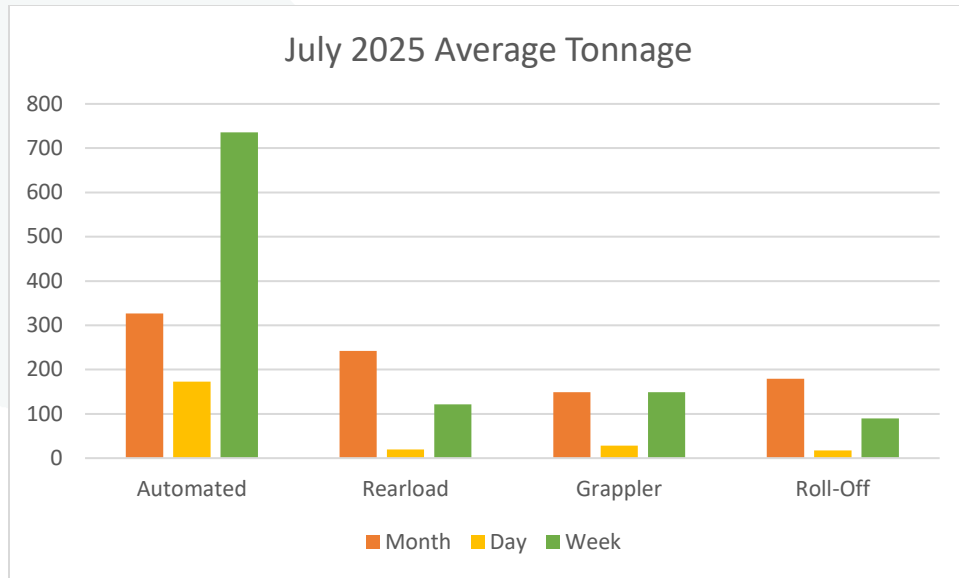


Monthly Solid Waste Department July 2025 Tonnage Report

Roswell Municipal Landfill (RML). Report includes tonnage from June 1st to June 30th. Landfill tonnage received is a good gauge of the overall health of the Landfill Operations. Attached are the tonnages for the following Operations: Automated Collections, Bulk Trash, Commercial, and Roll Off.

Service	Tons
Automated	2942.06
Rearload	484.45
Grappler	595.01
Roll-Off	359.10





July 2025 Average Tonnage for our different divisions. They are:

Automated Average Tons:

- Daily: 173
- Weekly: 736
- Per Truck this Month: 327

Rearload Average Tons:

- Daily: 19
- Weekly: 121
- Per Truck This Month: 242

Grappler Average Tons:

- Daily: 28
- Weekly: 149
- Per Truck this Month: 149

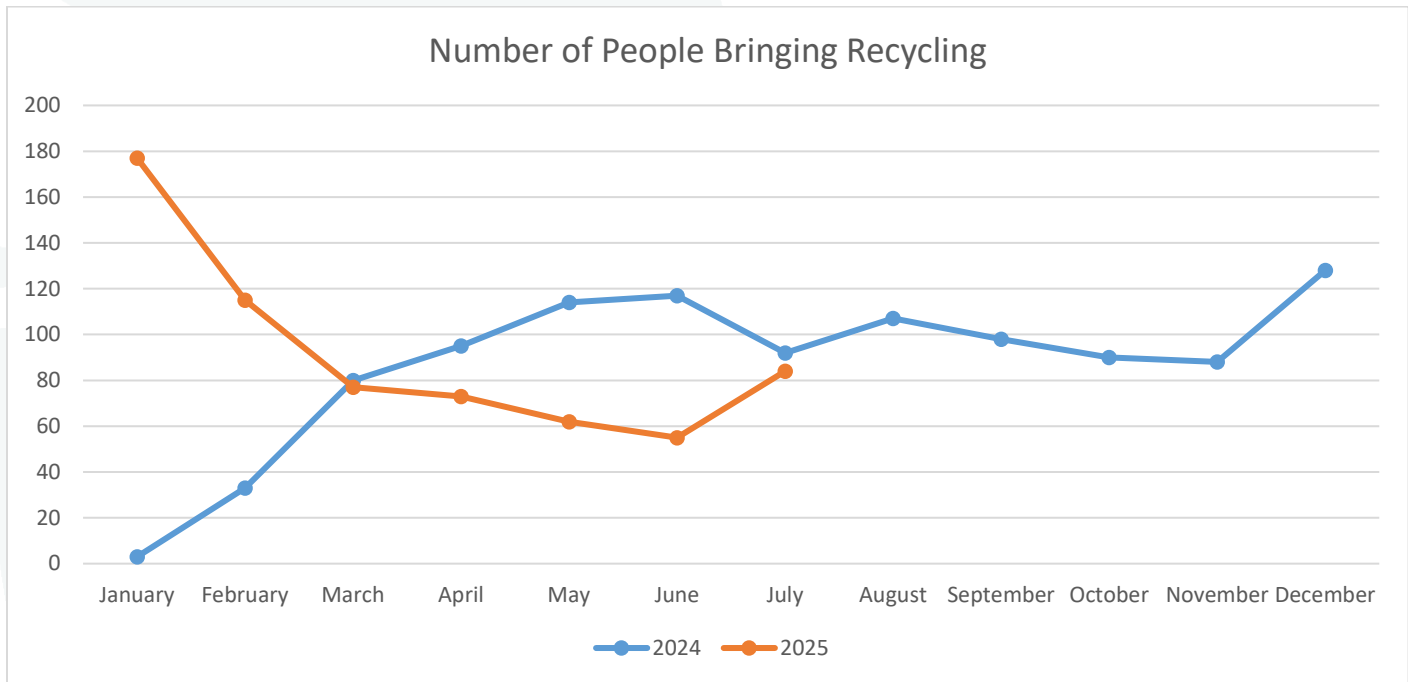
Roll-Off Average Tons:

- Daily: 17
- Weekly: 90
- Per Truck this Month: 180

Recycling

The Solid Waste Department Launched our Pilot program for Recycling. We currently take corrugated cardboard, 1&2 plastics, tin and aluminum cans. Currently we are only tracking people who come in to recycle.

	January	February	March	April	May	June	July	August	September	October	November	December	YTD
2024	3	33	80	95	114	117	92	107	98	90	88	128	1045
2025	177	115	77	73	62	55	84						643



Disposal Summary

This data is track by Drivers inputting their Net weight in as they pass over the scales to track how much tonnage they are bringing in.

Disposal by Facility		
Facility	Loads	Tons
Roswell Municipal Landfill	856	9323.75
Trash - MSW	856	9323.75
Totals	856	9323.75

Disposal by Material		
Material	Loads	Tons
Trash - MSW	856	9323.75
Totals	856	9323.75

Disposal by Vehicle Type		
Vehicle Type	Loads	Tons
Front load	106	1447.11
Trash - MSW	106	1447.11
Residential	542	7540.47
Trash - MSW	542	7540.47
Roll off	208	336.17
Trash - MSW	208	336.17
Totals	856	9323.75

Driver Productivity

This chart allows us to see a combined monthly total of all the hours a driver has been 'on route' how fast they are moving and how many miles and tons they are bringing in for the month. Please note that Sub are drivers being substituted in from other sections i.e.: grapple drivers or supervisors to help when we have a shortage of drivers.

Driver Productivity							
Driver Name	Route Count	Route Hours	Helping Hours	Homes/ Hour	Total Stops	Miles	Tons
SL-Route-Sub	21	149.4	68.41	0	4398	1201	92.95
RO-Route-1	5	173.34	0	0.6	136	2423	230.78
RL-Route-South	6	176.47	0	19.29543	3478	1142	722.59
SL-Route-6	13	199.15	11.39	58.0765	11770	1333	470.28
SL-Route-3	9	161.37	5.63	73.8738	12802	1142	2086.24
RL-Route-Sub	1	8.65	0	14.33526	124	53	25.68
SL-Route-4	15	198.45	8.93	55.5703	11881	1442	1236.74
RO-Route-2	5	190.76	0	0.4770225	133	1962	99.19
CR-Route	11	170.79	38.33	17.9918	6270	1018	881.97
SL-Route-Sub	5	29.12	0.93	39.18718	2600	184	201.9
RL-Route-North	7	137.06	1.5	14.15542	2241	867	579.63
SL-Route-5	5	148.27	0.73	48.08362	8861	924	787.91
SL-Route-7	13	190.04	6.62	52.93282	11907	1248	33.46
RL-Route-Sub	14	116.51	59.53	25.81116	1041	728	180.81
SL-Route-2	4	142.12	0	55.47555	9108	813	893.05
RO-Route-Sub	1	6.93	0	0.8653846	6	81	6.2
SL-Route-1	12	191.45	8.93	42.65495	8645	1127.06	794.37

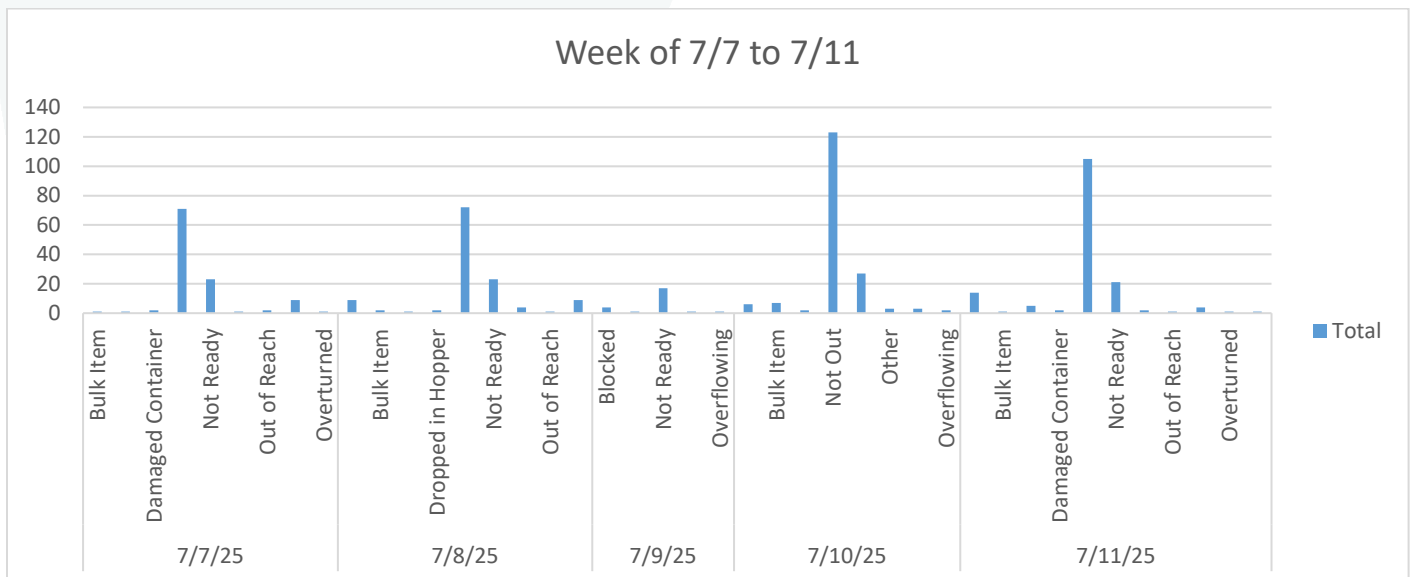
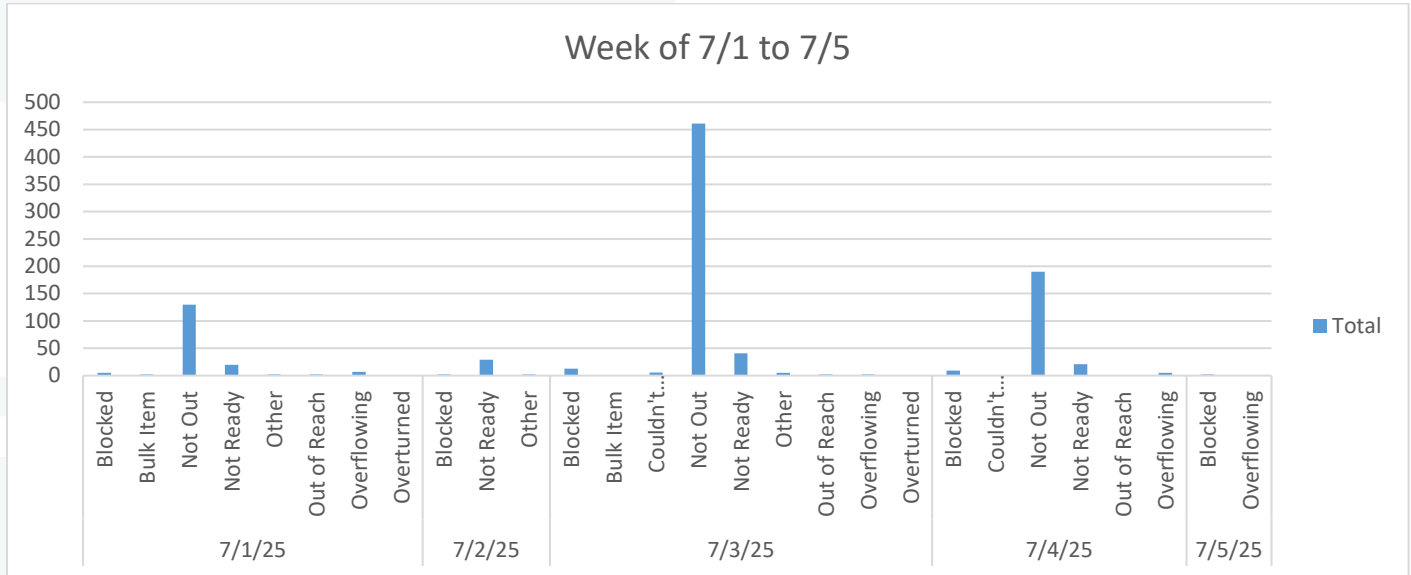
Fuel Log

This shows how many miles are driven on our trucks along with their Fuel Efficiency.

Fuel Log					
Vehicle Name	# Fill ups	Fuel Efficiency (MPG)	Total Gallons Filled	Total Gallons Used	Total Miles Driven
SL 19-324	14	2.9	188.9	425	1232
SL 20-305	14	2.6	450.5	429.4	1141
SL 321	15	2.4	397.9	436.7	1072
262	22	2.9	683.7	619.9	1886
307	10	3.4	114.1	233.4	748
261	12	2.5	167.3	382.2	943
316	12	2.7	236.5	445.7	1178
SL 19-315	6	3	235.1	250.5	748
300	3	3.6	31.2	44.2	153

Pickup Reports

Pickup Reports are broken down by week to week. They show the number of Issues the drivers run into every day. To better view the data we split it into weeks.



on



Current Project Updates

1. In House Projects / Infrastructure

- a. Bring Fire Suppression System up to Code
 - i. Jockey Pump replaced more work needed
 - ii. Inspection has been completed waiting on quote to repair
- b. Ongoing Flood Repair
 - i. New cover for Cell 1,2,4 & partial on 5 slopes
 - ii. Road Maintenance within Landfill
 - iii. Repair Leachate Pond (Geomembrane & Liner)
 - iv. Re-Establish Entire Landfill stormwater drainage system
 - v. Pump out all leachate from Cell 1,2,3,4 & 5 (Over 200,000 gallons)
- c. Preparing for NCAR (Air Races)
 - i. PSA approved by Upper Management
 - 1. Will be going out to business whose pickups will need to increase
 - ii. 2nd shift being created to run afternoon rearload shift

Currently assessing multiple Landfill infrastructure systems that need to be updating and modernizing to meet current code requirements and operational needs. As these arise we will prepare quotes and bring to Infrastructure and Finance. Department will strive to perform the majority of the work in-house.