



Revenue: \$58,818



Attendance: 10,994

Highlights

Roswell Recreation Center

- Memberships sold: 111
- The summer program ended this month with a total of 45 kids registered every week.
- Alien Chase was a success with over 200 participants.

Roswell Aquatic Center

- Lifeguards continue their monthly in-service training, led by the Lifeguard Instructor/Aquatic Specialist, and the weekly requirement of completing 300 swim yards.
- This month's In-service went over rapid assessment scenarios.
- All summer swim lessons in July were fully booked.
- There were no incidents to report this month.
- Eight party rentals, including swim passes, and one private party were held.

Roswell Adult Center

- Adult classes continue to remain successful
- Our yoga instructor added to the summer fun by offering a surprise class every Friday, featuring activities such as yoga ball workouts, a belly dance-inspired session, and even yoga in the outdoor pool.
- Now that the summer program is over, instructors have the option to move back to the classrooms or stay in the fitness room.

Vehicle Mileage

- Unit 1004/09116 – VIN# 09116 - Mileage 13,520
- Unit 1101/00494 – VIN#00494 - Mileage 55,788
- Unit 15875 – VIN#15875 – Mileage 55,733

Upcoming:

- Youth Volleyball Practice 8/11, Games 8/26

Roswell, NM 88202-1838

FISCAL YEAR FIGURES

	2025 July	YTD
Revenue	58,818	58,818
Attendance	10,994	10,994

ATTENDANCE CONTRIBUTORS

Adult Center Classes & Scans	372
Rec & Aquatic Center Classes	1125
Rec & Aquatic Center Drop-In/Admissions	5858
Rec & Aquatic Center Member Scans	3435
Special Events	204

TOP REVENUE CONTRIBUTORS

Pool Admissions	\$19,339
Recreation Concession	\$16,966

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