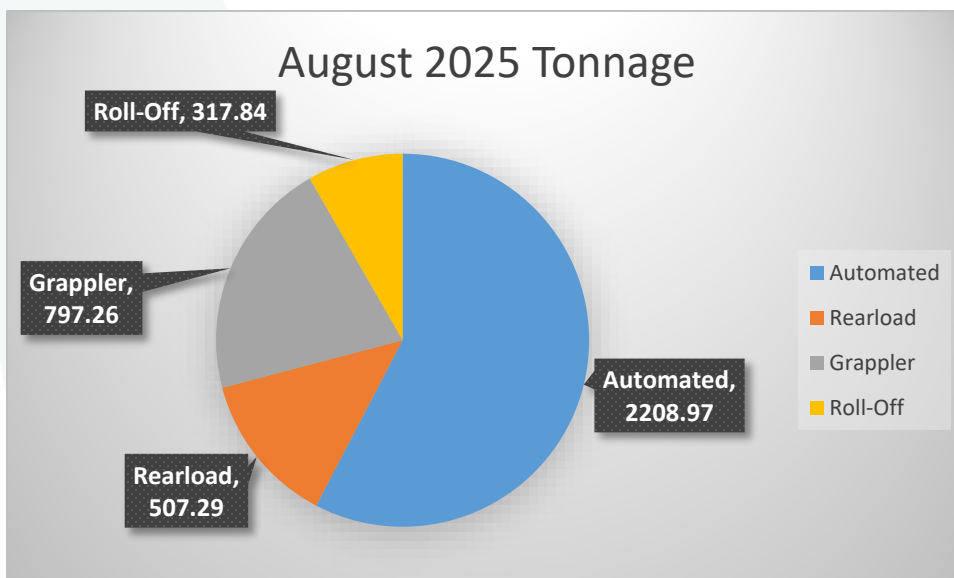
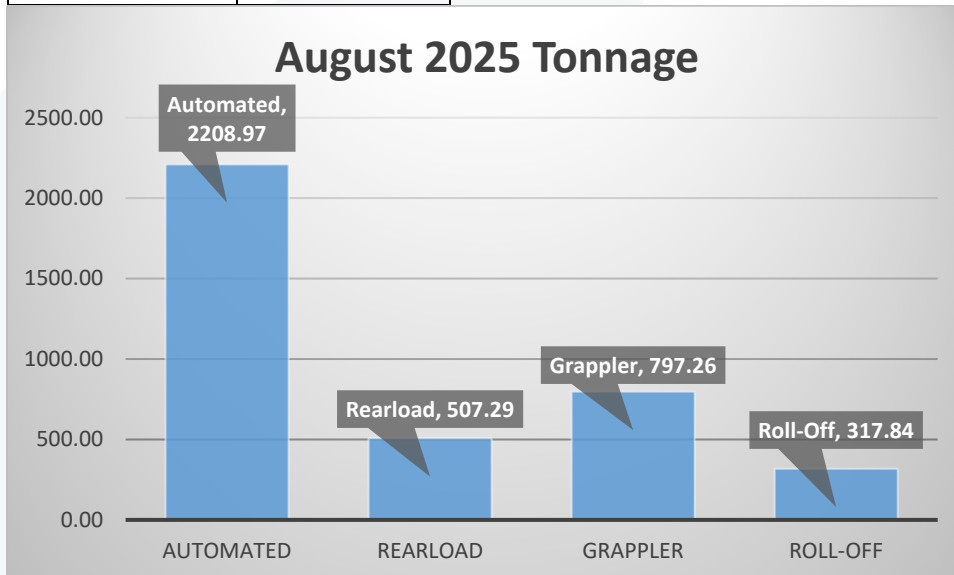
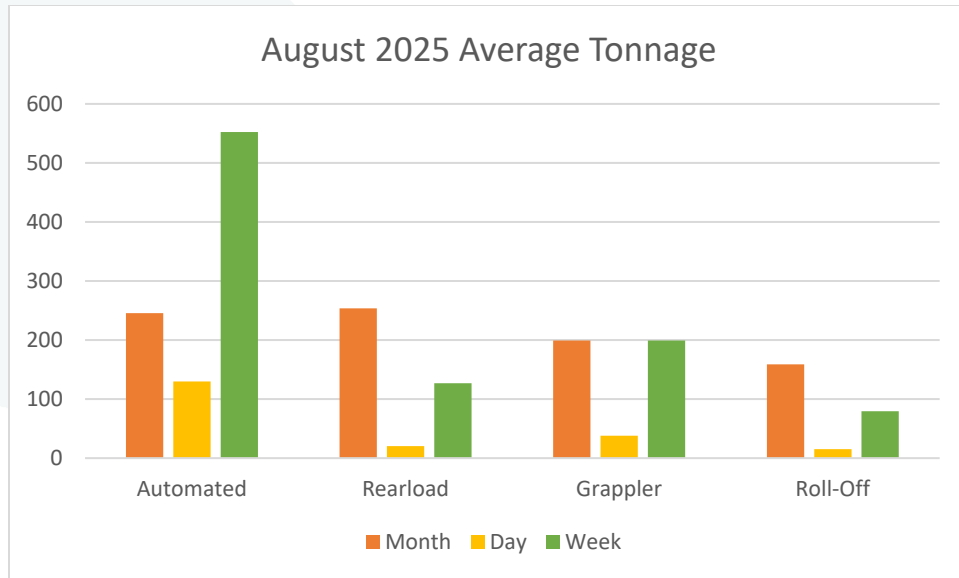


Monthly Solid Waste Department August 2025 Tonnage Report

Roswell Municipal Landfill (RML). Report includes tonnage from August 1st to August 31st. Landfill tonnage received is a good gauge of the overall health of the Landfill Operations. Attached are the tonnages for the following Operations: Automated Collections, Bulk Trash, Commercial, and Roll Off.

Service	Tons
Automated	2208.97
Rearload	507.29
Grappler	797.26
Roll-Off	317.84





August 2025 Average Tonnage for our different divisions. They are:

Automated Average Tons:

- Daily: 130
- Weekly: 552
- Per Truck this Month: 245

Rearload Average Tons:

- Daily: 20
- Weekly: 127
- Per Truck This Month: 254

Grappler Average Tons:

- Daily: 38
- Weekly: 19
- Per Truck this Month: 199

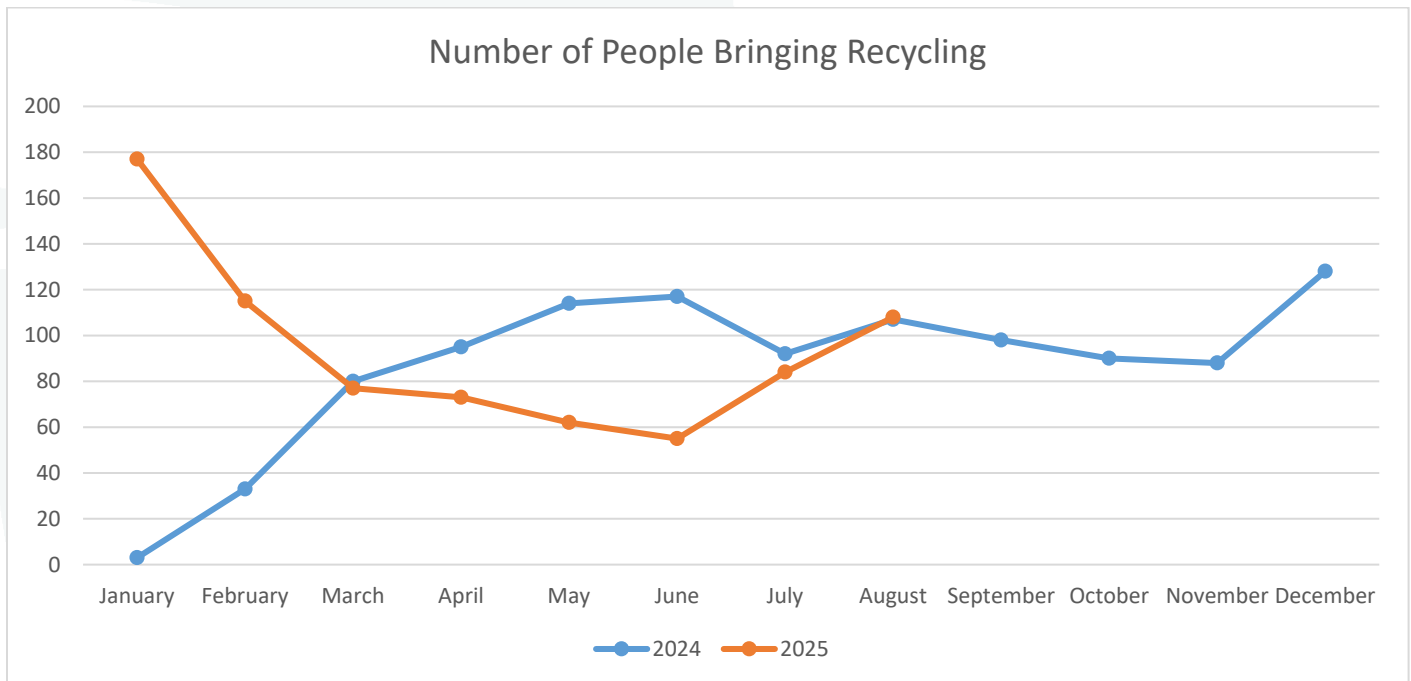
Roll-Off Average Tons:

- Daily: 15
- Weekly: 79
- Per Truck this Month: 159

Recycling

The Solid Waste Department Launched our Pilot program for Recycling. We currently take corrugated cardboard, 1&2 plastics, tin and aluminum cans. Currently we are only tracking people who come in to recycle.

	January	February	March	April	May	June	July	August	September	October	November	December	YTD
2024	3	33	80	95	114	117	92	107	98	90	88	128	1045
2025	177	115	77	73	62	55	84	108					751



Disposal Summary

This data is track by Drivers inputting their Net weight in as they pass over the scales to track how much tonnage they are bringing in.

Disposal by Facility		
Facility	Loads	Tons
Roswell Municipal Landfill	829	8438.77
Food Waste	1	32.24
Trash - MSW	828	8406.53
Totals	829	8438.77

Disposal by Material		
Material	Loads	Tons
Food Waste	1	32.24
Trash - MSW	828	8406.53
Totals	829	8438.77

Disposal by Vehicle Type		
Vehicle Type	Loads	Tons
Front load	99	1301.67
Food Waste	1	32.24
Trash - MSW	98	1269.43
Residential	509	6827.28
Trash - MSW	509	6827.28
Roll off	221	309.82
Trash - MSW	221	309.82
Totals	829	8438.77

Driver Productivity

This chart allows us to see a combined monthly total of all the hours a driver has been 'on route' how fast they are moving and how many miles and tons they are bringing in for the month. Please note that Sub are drivers being substituted in from other sections i.e.: grappler drivers or supervisors to help when we have a shortage of drivers.

Driver Productivity							
Driver Name	Route Count	Route Hours	Helping Hours	Homes/ Hour	Total Stops	Miles	Tons
SL-Route-Sub	15	202.82	84.59	35.75842	6914	1161	101.42
RO-Route-1	5	188.84	0	0.5136352	121	2247	208.68
SL-Route-Sub	5	43.5	0.17	40.66667	3044	238	406.05
RL-Route-South	6	168.5	0	15.65424	2684	1148	617.55
SL-Route-6	11	191.31	5.27	55.38462	11184	1214	297.57
SL-Route-3	15	154.99	10.63	70.69147	11459	1207	1841.16
SL-Route-4	16	187.99	15.6	58.51064	11123	1354	1116.23
RO-Route-2	5	171.46	0	0.6065909	118	2143	88.09
CR-Route	5	155.73	12.67	20.84332	5916	924	939.29
SL-Route-Sub	1	10.25	10.25	0.9756098	0	17	
RL-Route-North	6	163.2	0	15.06894	2709	1110	609.79
SL-Route-5	6	128.89	2.91	49.78922	8154	832	670.29
SL-Route-7	9	190.5	5.48	48.92389	10915	1240	
RO-Route-Sub	7	59.9	31.95	33.17196	1702	402	152.08
SL-Route-2	9	110.49	9.07	45.63584	5430	580	466.34
RL-Route-Sub	2	14.4	0	0.5555556	10	179	13.05
SL-Route-1	14	182.13	27.37	48.29536	9571	1271.41	911.18

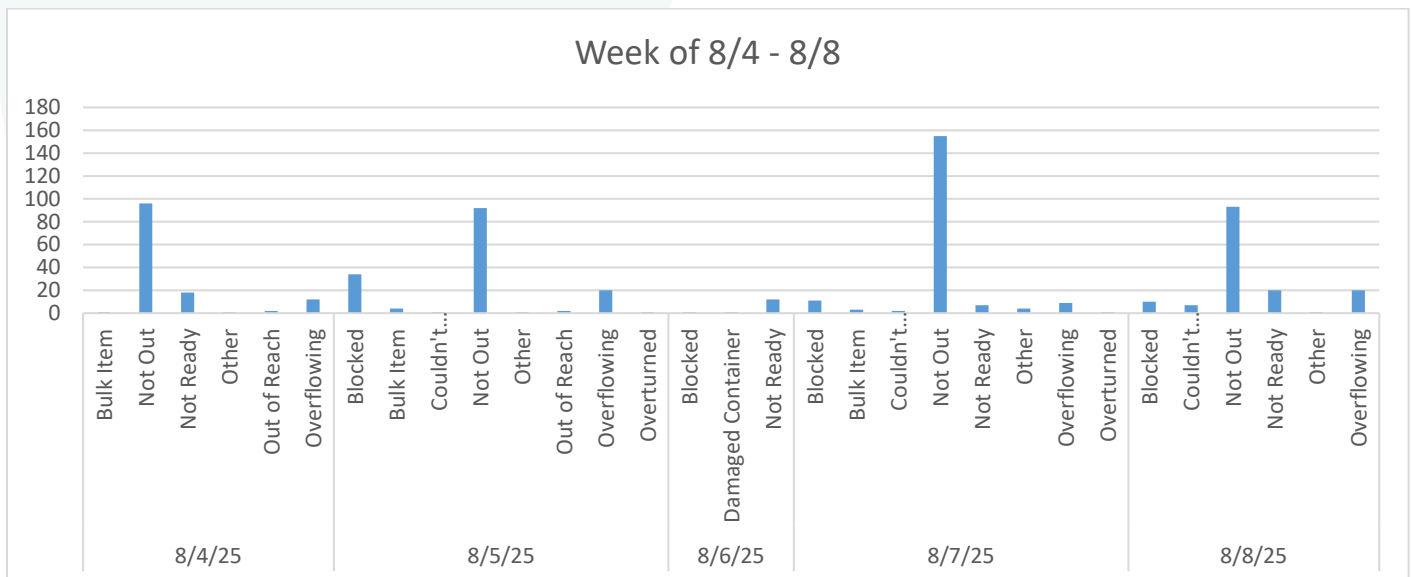
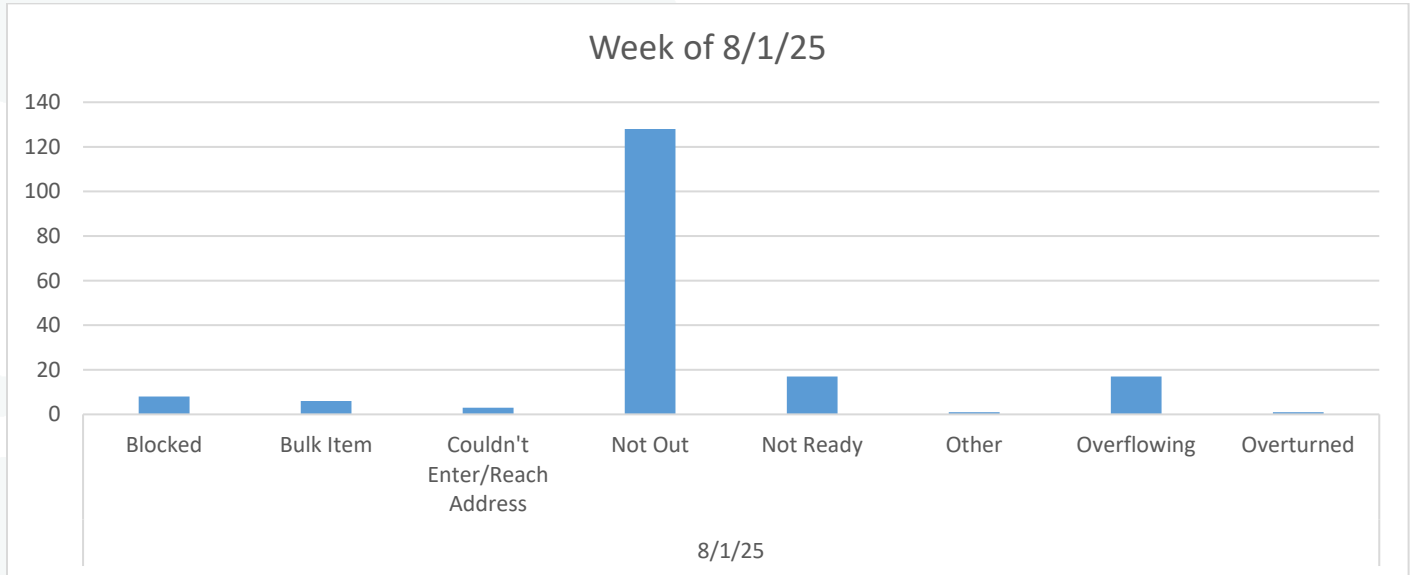
Fuel Log

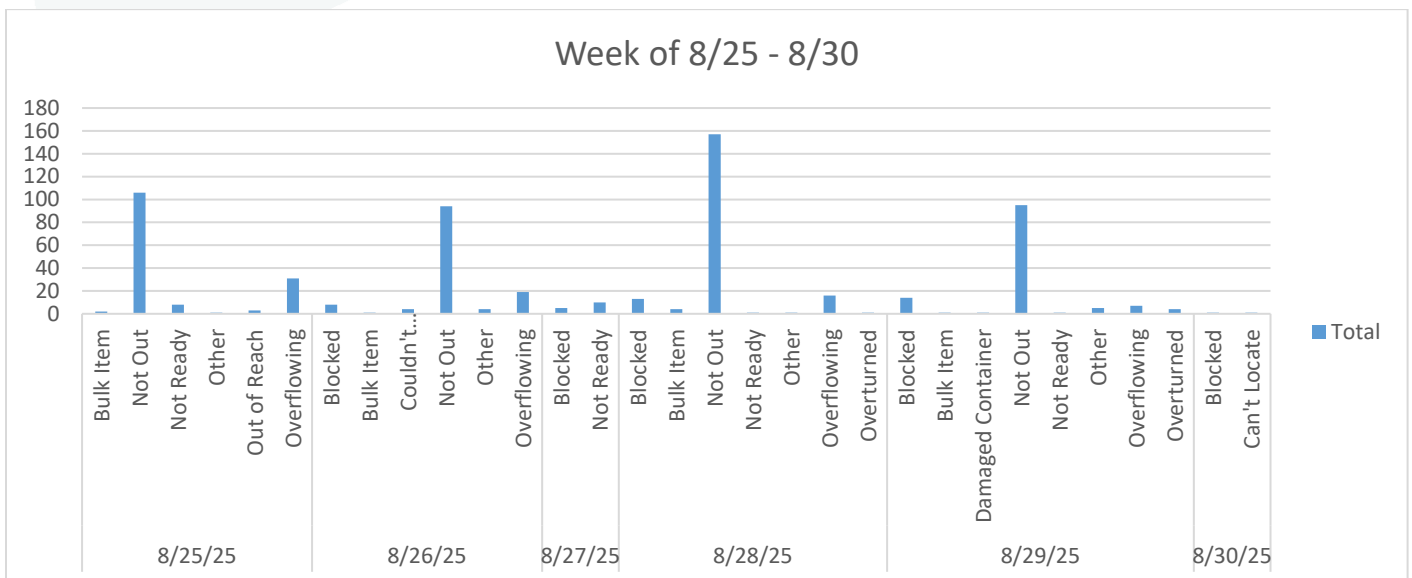
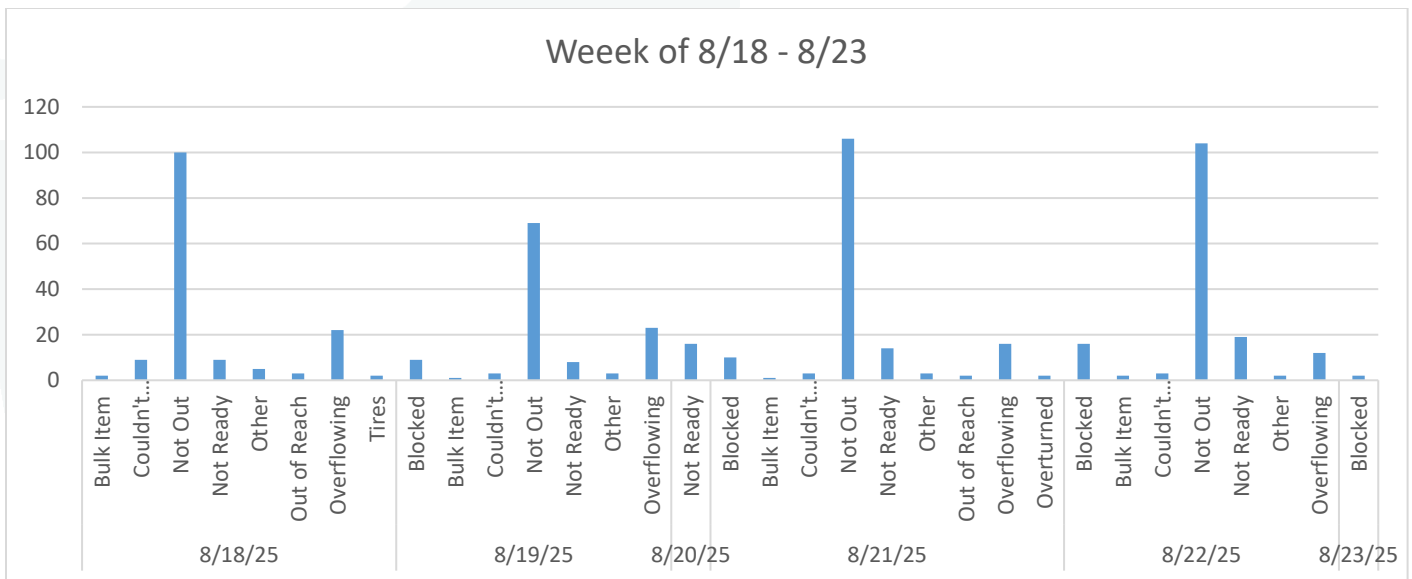
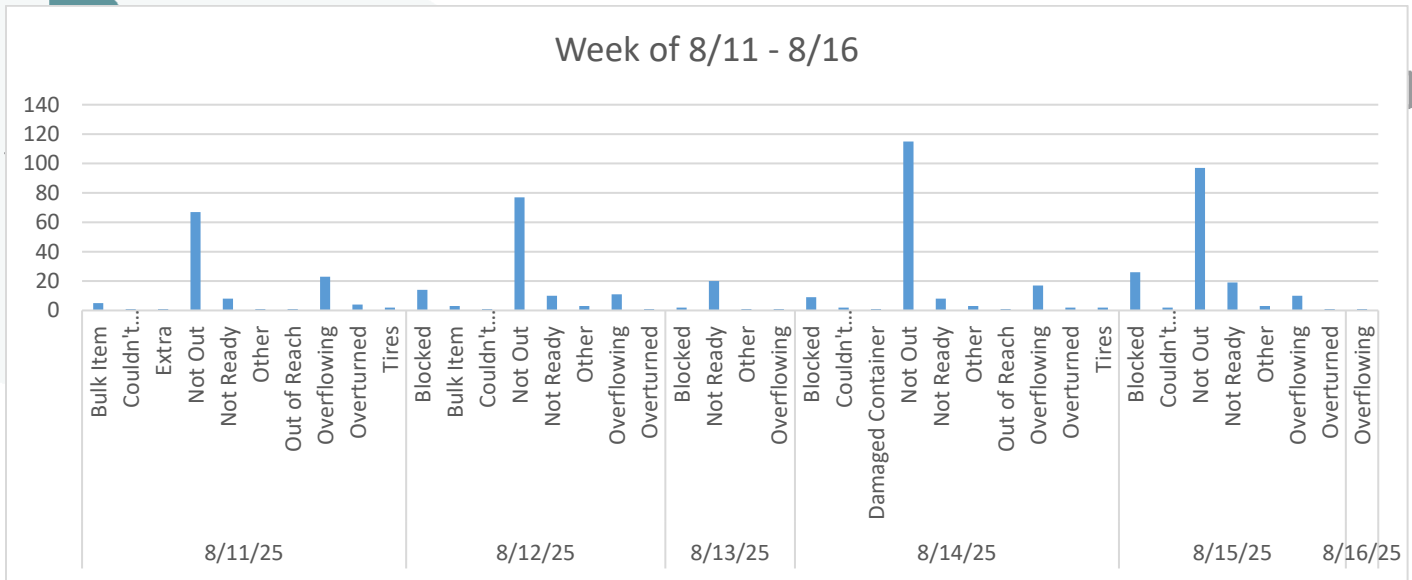
This shows how many miles are driven on our trucks along with their Fuel Efficiency.

Fuel Log					
Vehicle Name	# Fill ups	Fuel Efficiency (MPG)	Total Gallons Filled	Total Gallons Used	Total Miles Driven
SL 19-324	9	2.9	230.4	254.2	745
SL 20-305	14	2.9	247.8	447.9	1320
SL 321	12	2.4	292.8	358.7	873
261	9	2.4	109	320.4	766
262	21	3.1	719.4	734.2	2258
307	5	3	71.9	134.3	389
SL 19-315	4	2.8	78.9	216.9	616
303	3	2.2	84.2	96	221
316	4	2.6	141.4	156.9	415
309	2	1.8	24.2	32.2	66

Pickup Reports

Pickup Reports are broken down by week to week. They show the number of Issues the drivers run into every day. To better view the data we split it into weeks.





Current Project Updates

1. In House Projects / Infrastructure

- a. Bring Fire Suppression System up to Code
 - i. Jockey Pump replaced more work needed
 - ii. Inspection has been completed waiting on quote to repair
- b. Outbound Scale Cleaned up
 - i. Outbound Scale has 2-3 Feet of Mud caked around Scale Load Cells
 - ii. Getting quotes for a rental above ground scale (If needed)
 - iii. Working with Engineering to best find a way to get it repaired
- c. HVAC
 - i. Waiting on budget approval
- d. Shop
 - i. Exhaust Fans
 - ii. Swamp Coolers
 - iii. Door openers
 - iv. Lighting
 - v. Flooring
- e. Ongoing Flood Repair
 - i. New cover for Cell 1,2,4 & partial on 5 slopes
 - ii. Road Maintenance within Landfill
 - iii. Repair Leachate Pond (Geomembrane & Liner)
 - iv. Re-Establish Entire Landfill stormwater drainage system
 - v. Pump out all leachate from Cell 1,2,3,4 & 5 (Over 200,000 gallons)
- f. Preparing for NCAR (Air Races)
 - i. PSA approved by Upper Management
 - 1. Will be going out to business whose pickups will need to increase
 - ii. 2nd shift being created to run afternoon rearload shift

Currently assessing multiple Landfill infrastructure systems that need to be updating and modernizing to meet current code requirements and operational needs. As these arise we will prepare quotes and bring to Infrastructure and Finance. Department will strive to perform the majority of the work in-house.