



Revenue: \$32,803



Attendance: 7,215

FISCAL YEAR FIGURES

	2025 August	YTD
Revenue	32,803	91,621
Attendance	7,215	18,209

ATTENDANCE CONTRIBUTORS

Adult Center Classes & Scans	386
Rec & Aquatic Center Classes	855
Rec & Aquatic Center Drop-In/Admissions	2813
Rec & Aquatic Center Member Scans	3161

TOP REVENUE CONTRIBUTORS

Recreation Memberships	\$9,369
Pool Admissions	\$8,330

Highlights

Roswell Recreation Center

- Memberships and spectator passes sold: 263
- Union and Fire Department memberships given: 14
- Youth Volleyball practices and games begin this month.
- Work on repairing the Cielo Grande concession got underway this month also.

Roswell Aquatic Center

- Lifeguards continue their monthly in-service training, led by the Lifeguard Instructor/Aquatic Specialist, and the weekly requirement of completing 300 swim yards.
- Purchased new lifejackets.
- There were no incidents to report this month.
- Six party rentals, including swim passes

Roswell Adult Center

- Adult classes continue to remain successful
- New equipment was purchased for adult classes.

Vehicle Mileage

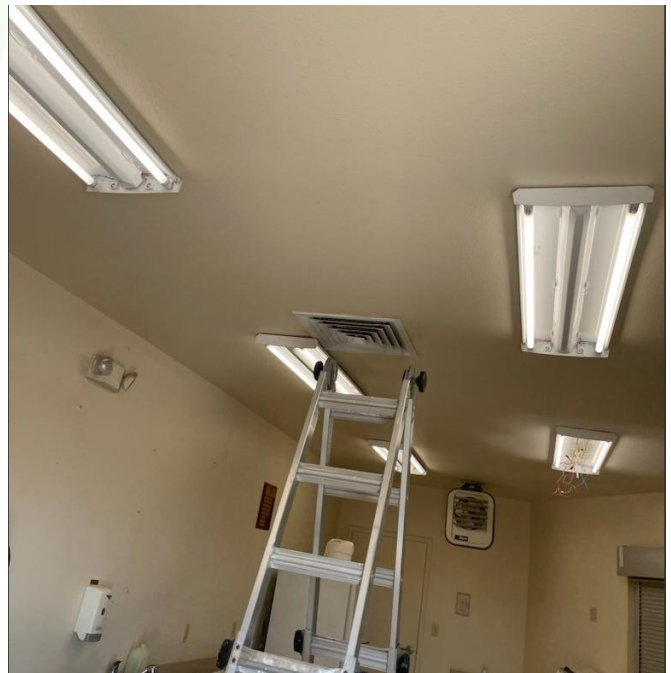
- Unit 1004/09116 – VIN# 09116 - Mileage 13,535
- Unit 1101/00494 – VIN#00494 - Mileage 55,839
- Unit 15875 – VIN#15875 – Mileage 55,925

Upcoming:

- Basketball registration for 5-8 year olds begins 9/1



New Equipment for Adult Classes



Submitted by April Hunter

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