



City of Roswell Projects Status
update 9-10-2025

Facilities Maintenance Department Projects

Year

2025 landfill pressure washer shed

SCOPE: Waiting on Manufacturer

ESTIMATED COST: \$ 500

FUNDING SOURCE:

CITY SHARE:
DFA/GRANT #:
OTHER:

BUDGET:

Total Budget:	\$ -
Total Payments:	\$ -
Encumbered	\$ -
Total Change Orders:	\$ -
Current Balance:	\$ -

PROJECT CODE NO.:

PURCHASE ORDER NO.

GL #:

PROJECT SCHEDULE:

EST. COMPLETION:

PROJECT STATUS:

unknown

March

Phase	% Complete
Conceptual, Design	100%
Schematic Phase	N/A
Design Development Phase	N/A
Construction Documents Phase	0%
RFP, ITB, CES, Proposal	100%
Construction	0%
Substantial Completion	0%
Project Closeout	95%
Vendor	
Estimated Completion	1-Sep

Notes:

faulty wiring united rental has been called to come diagnose the problem..8-11-2025

Year

2025 City Hall Flooring Project

SCOPE:

ESTIMATED COST:

\$5,000

FUNDING SOURCE:

CITY SHARE:
DFA/GRANT #:
OTHER:

BUDGET:

Total Budget:	\$ -
Total Payments:	\$ -
Encumbered	\$ -
Total Change Orders:	\$ -
Current Balance:	\$ -

PROJECT CODE NO.:

PURCHASE ORDER NO.

PROJECT SCHEDULE:

EST. COMPLETION:

GL #: 0

PROJECT STATUS:

Phase	% Complete
Conceptual, Design	0%
Schematic Phase	0%
Design Development Phase	0%
RFP, ITB, CES, Proposal	0%
Construction	0%
Substantial Completion	0%
Project Closeout	0%
Vendor	Facilities and Contractor
Estimated Completion	May-25

Notes:

Flooring is pruchased. Due to location this project will be done afterhours and on weekends.

Year

2025**SCOPE:** lighting projet at fire prevention with rebate**ESTIMATED COST:****FUNDING SOURCE:**

Unknown

\$ -

CITY SHARE:**DFA/GRANT #:****OTHER:****BUDGET:**

Insurance Claim

Total Budget:

\$ -

Total Payments:

\$ -

Encumbered

Total Change Orders:

\$ -

Current Balance:**PROJECT CODE NO.:****PURCHASE ORDER NO.:****PROJECT SCHEDULE:****EST. COMPLETION:****PROJECT STATUS:****GL #:**

Phase	% Complete
Conceptual, Design	100%
Schematic Phase	100%
Design Development Phase	100%
RFP, ITB, CES, Proposal	100%
Construction	95%
Substantial Completion	0%
Project Closeout	0%
Vendor	Vendor
Estimated Completeion	Aug-25

Notes:

project total is \$9,770.05 with a \$2,100 rebate from excell

Year

2025**SCOPE:** Stiles ball field revamp the consessions stand and equipment room**ESTIMATED COST:****FUNDING SOURCE:**

\$ -

CITY SHARE:

\$0

\$ -

DFA/GRANT #:

\$ -

OTHER:**BUDGET:**

Total Budget:

\$ -

Total Payments:

\$ -

Encumbered

\$ -

Total Change Orders:

\$ -

Current Balance:

\$ -

PROJECT CODE NO.:**PURCHASE ORDER NO.:****PROJECT SCHEDULE:**

0

GL #:

0

EST. COMPLETION:
PROJECT STATUS:

Phase	% Complete
Conceptual, Design	0%
Schematic Phase	0%
Design Development Phase	0%
RFP, ITB, CES, Proposal	0%
Construction	0%
Substantial Completion	0%
Project Closeout	0%
Vendor	facilities
Estimated Completion	

Notes:
waiting on two NOOs

2025 city hall lighting project

SCOPE:

ESTIMATED COST:

FUNDING SOURCE:

CITY SHARE:

DFA/GRANT #:

OTHER:

BUDGET:

	\$	-
	\$	-
Total Budget:	\$	-
Total Payments:	\$	-
Encumbered		
Total Change Orders:	\$	-
Current Balance:	\$	-

PROJECT CODE NO.:

PURCHASE ORDER NO.:

GL #:

PROJECT SCHEDULE:

EST. COMPLETION:

PROJECT STATUS:

Phase	% Complete
Conceptual, Design	100%
Schematic Phase	100%
Design Development Phase	100%
RFP, ITB, CES, Proposal	100%
Construction	0%
Substantial Completion	0%
Project Closeout	0%
Vendor	FSG
Estimated Completion	

moving to new LED lights with a rebate

Year

2025 landfill HVAC and Lighiting project

SCOPE:

ESTIMATED COST:

FUNDING SOURCE:

CITY SHARE:

DFA/GRANT #:

OTHER:

BUDGET:

	\$	-
Total Budget:		
Total Payments:	\$	-
Encumbered	\$	-
Total Change Orders:	\$	-
Current Balance:	\$	-

PROJECT CODE NO.:
PURCHASE ORDER NO.
PROJECT SCHEDULE:
EST. COMPLETION:
PROJECT STATUS:

0

GL #: 0

Phase	% Complete
Conceptual, Design	0%
Schematic Phase	0%
Design Development Phase	0%
RFP, ITB, CES, Proposal	0%
Construction	0%
Substantial Completion	0%
Project Closeout	0%
Vendor	FSG
Estimated Completion	

Notes:

new shop lights and HVAC plus the rebate

Year

2025

Facilities maintenance shop lights

SCOPE:

ESTIMATED COST:

FUNDING SOURCE:

\$ -
\$ -

CITY SHARE:

DFA/GRANT #:

OTHER:

BUDGET:

Total Budget:	
Total Payments:	\$ -
Encumbered	
Total Change Orders:	\$ -
Current Balance:	\$ -

PROJECT CODE NO.:
PURCHASE ORDER NO.
PROJECT SCHEDULE:
EST. COMPLETION:
PROJECT STATUS:

22300704

GL #:

Phase	% Complete
Conceptual, Design	0%
Schematic Phase	0%
Design Development Phase	0%
RFP, ITB, CES, Proposal	0%
Construction	0%
Substantial Completion	0%
Project Closeout	0%
Vendor	FSG
Estimated Completion	1-Oct

Notes

new LED shop lights with a rebate