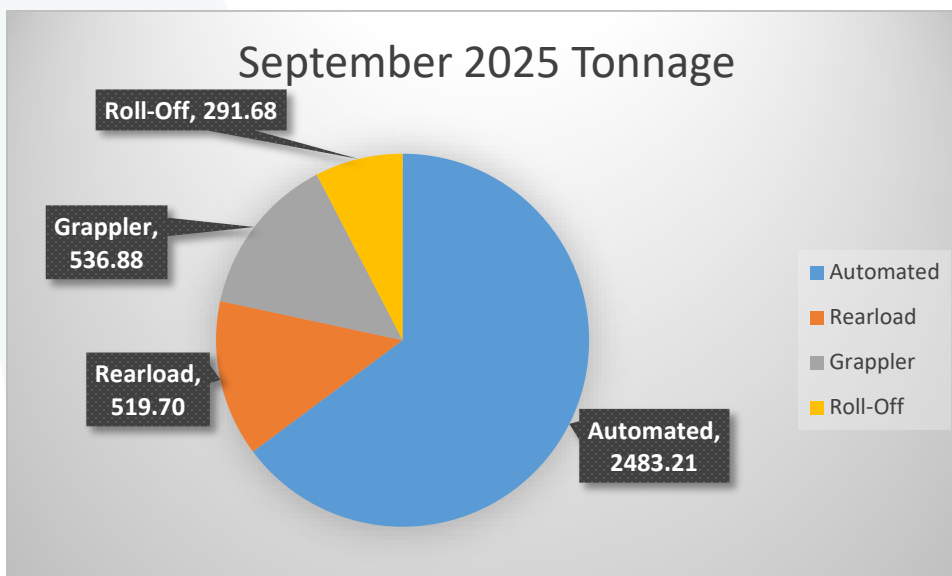
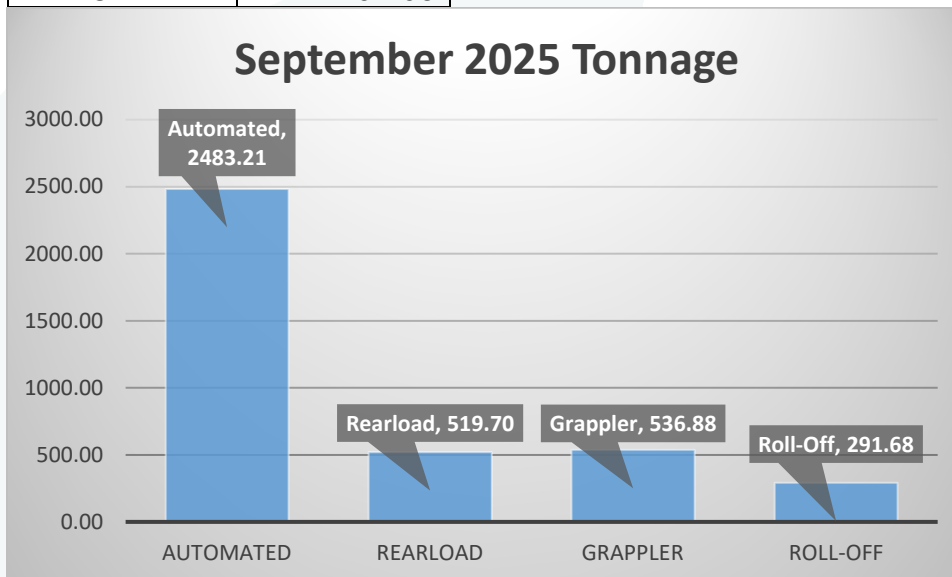
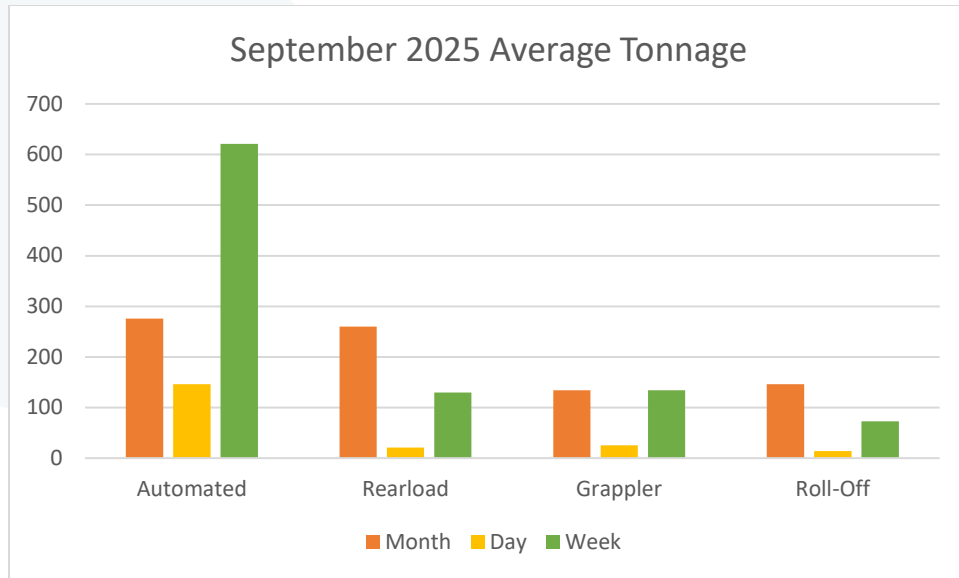


Monthly Solid Waste Department September 2025 Tonnage Report

Roswell Municipal Landfill (RML). Report includes tonnage from September 1st to September 30th. Landfill tonnage received is a good gauge of the overall health of the Landfill Operations. Attached are the tonnages for the following Operations: Automated Collections, Bulk Trash, Commercial, and Roll Off.

Service	Tons
Automated	2483.21
Rearload	519.70
Grappler	536.88
Roll-Off	291.68





September 2025 Average Tonnage for our different divisions. They are:

Automated Average Tons:

- Daily: 146
- Weekly: 621
- Per Truck this Month: 276

Grappler Average Tons:

- Daily: 26
- Weekly: 134
- Per Truck this Month: 134

Rearload Average Tons:

- Daily: 21
- Weekly: 130
- Per Truck This Month: 260

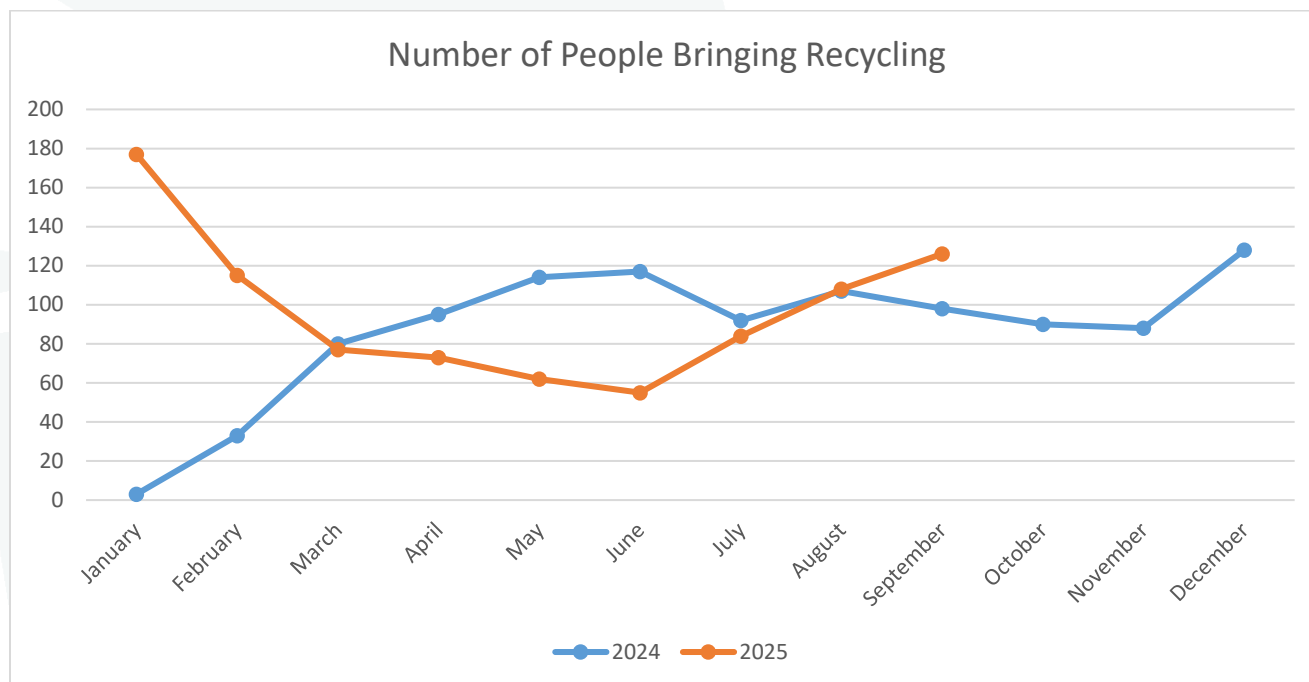
Roll-Off Average Tons:

- Daily: 14
- Weekly: 73
- Per Truck this Month: 146

Recycling

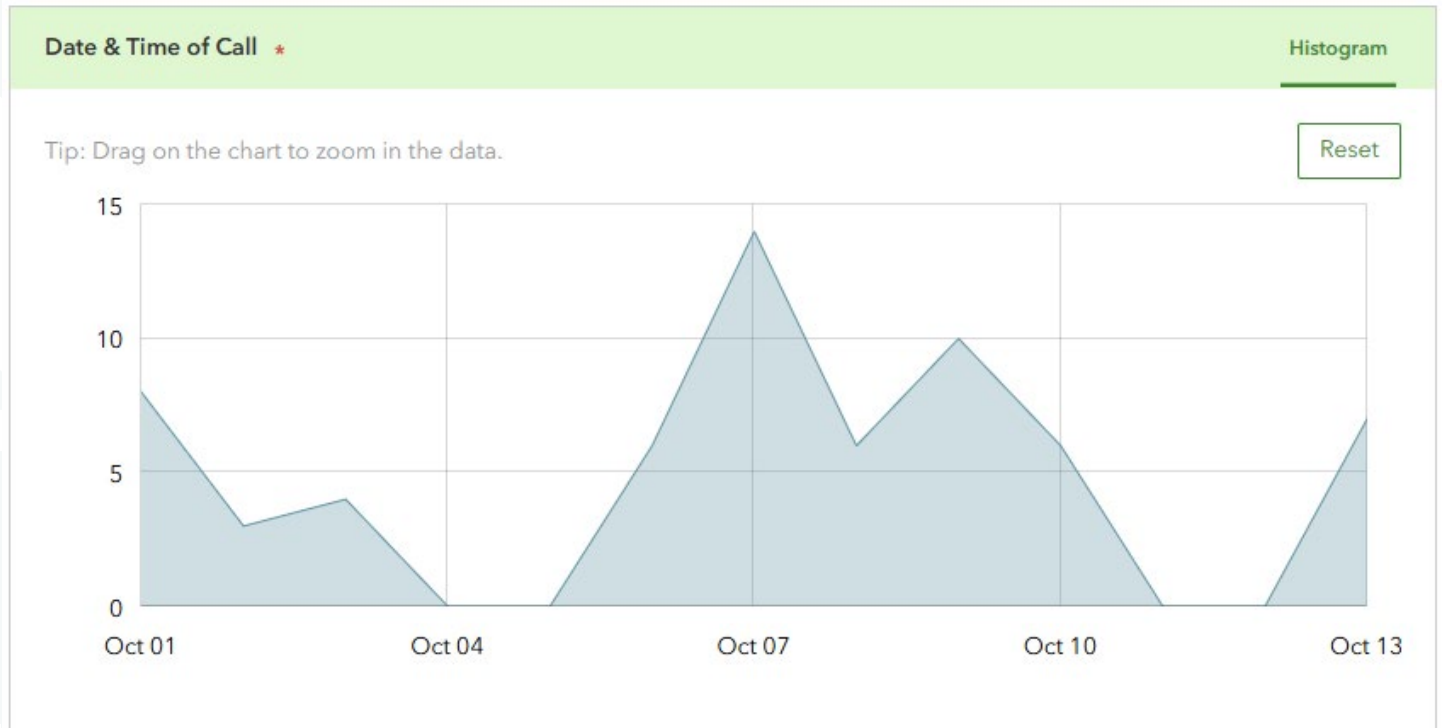
The Solid Waste Department Launched our Pilot program for Recycling. We currently take corrugated cardboard, 1&2 plastics, tin and aluminum cans. Currently we are only tracking people who come in to recycle.

	January	February	March	April	May	June	July	August	September	October	November	December	YTD
2024	3	33	80	95	114	117	92	107	98	90	88	128	1045
2025	177	115	77	73	62	55	84	108	126				877

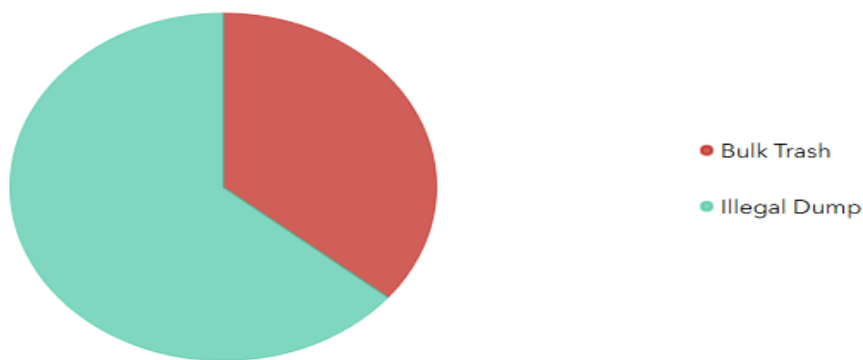


Bulk Trash Calls

The Solid Waste Department is implementing a new way to track Bulk Trash/Illegal Dumping calls that come into the department. We launched this on October 1st but wanted to show you how some of the data is coming in.



What type of Trash Column Bar Pie Map



[Hide table](#)

☒ Empty categories ↑↓ Sort

Answers	Count	Percentage
Bulk Trash	23	35.94%
Illegal Dump	41	64.06%

Answered: 64 Skipped: 0

Disposal Summary

This data is track by Drivers inputting their Net weight in as they pass over the scales to track how much tonnage they are bringing in.

Disposal by Facility		
Facility	Loads	Tons
Roswell Municipal Landfill	887	8581.13
Trash - MSW	845	8581.13
Unknown	42	0.00
Totals	887	8581.13

Disposal by Material		
Material	Loads	Tons
Trash - MSW	845	8581.13
Unknown	42	0.00
Totals	887	8581.13

Disposal by Vehicle Type		
Vehicle Type	Loads	Tons
Front load	79	1028.34
Trash - MSW	79	1028.34
Residential	577	7265.66
Trash - MSW	535	7265.66
Unknown	42	0.00
Roll off	231	287.13
Trash - MSW	231	287.13
Totals	887	8581.13

Driver Productivity

This chart allows us to see a combined monthly total of all the hours a driver has been 'on route' how fast they are moving and how many miles and tons they are bringing in for the month. Please note that Sub are drivers being substituted in from other sections i.e.: grappler drivers or supervisors to help when we have a shortage of drivers.

Driver Productivity							
Driver Name	Route Count	Route Hours	Helping Hours	Homes/ Hour	Total Stops	Miles	Tons
SL-Route-Sub	17	146.81	72.21	39.57316	4481	984	248.23
RO-Route-1	6	158	0	0.6772866	116	2281	175.39
RL-Route-South	6	139.94	0	13.45481	2086	957	472.18
SL-Route-6	14	193.31	8.07	56.35799	11866	1250	347.16
SL-Route-3	9	177.39	11.67	71.98647	13711	1228	2129
RL-Route-North	5	50.28	0	18.03779	949	331	196.04
RO-Route-Sub	2	91.79	0	3.812636	352	139	54.02
RO-Route-2	8	150.38	1.17	51.19583	8917	947	818.07
SL-Route-4	5	173.59	0	0.5357143	120	1999	89.11
CR-Route	12	159.77	21.61	24.26038	5978	1105	902.45
RL-Route-Sub	2	68.25	0	3.985348	272	114	
SL-Route-Sub	6	36.72	17.1	46.10985	1981	297	42
RL-Route-North	5	60.19	0	17.19745	1089	425	221.27
SL-Route-5	6	159.94	1.5	52.59143	10611	997	860.01
SL-Route-7	14	180.45	8.92	53.57717	11511	1168	32.05
SL-Route-2	13	169.31	8.86	56.32605	10746	990	893.42
RO-Route-Sub	2	16.2	0	0.617284	12	236.29	22.63
SL-Route-1	13	180.99	9.21	45.4738	9704	1223.68	1071.65

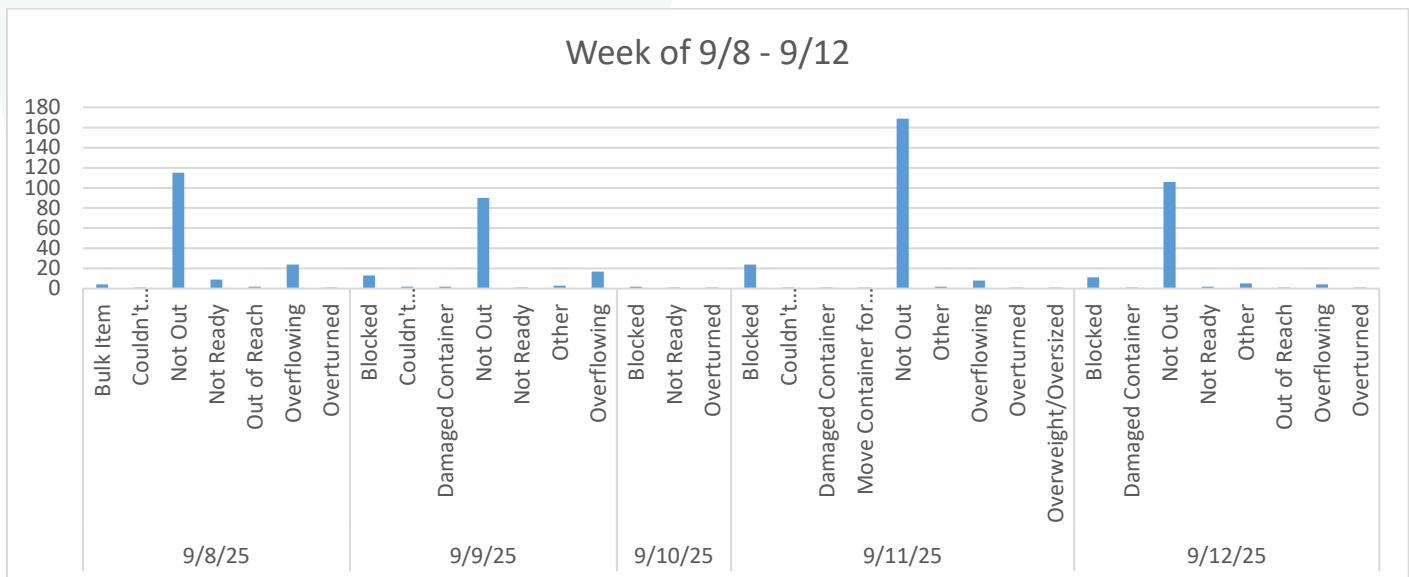
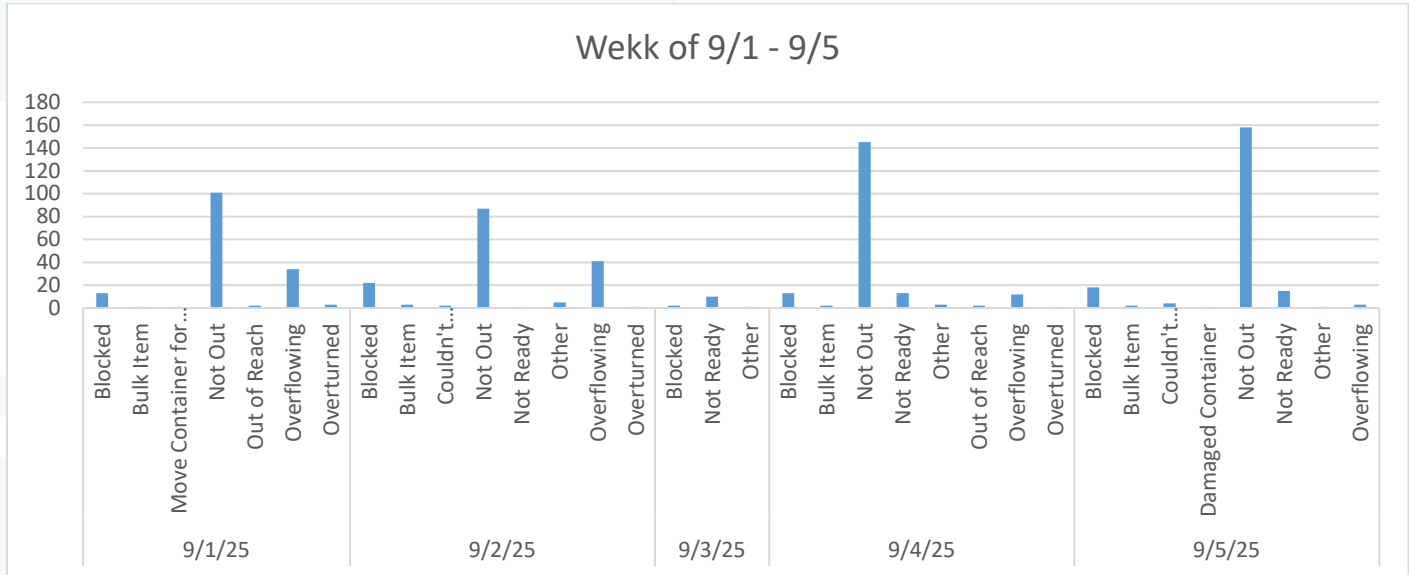
Fuel Log

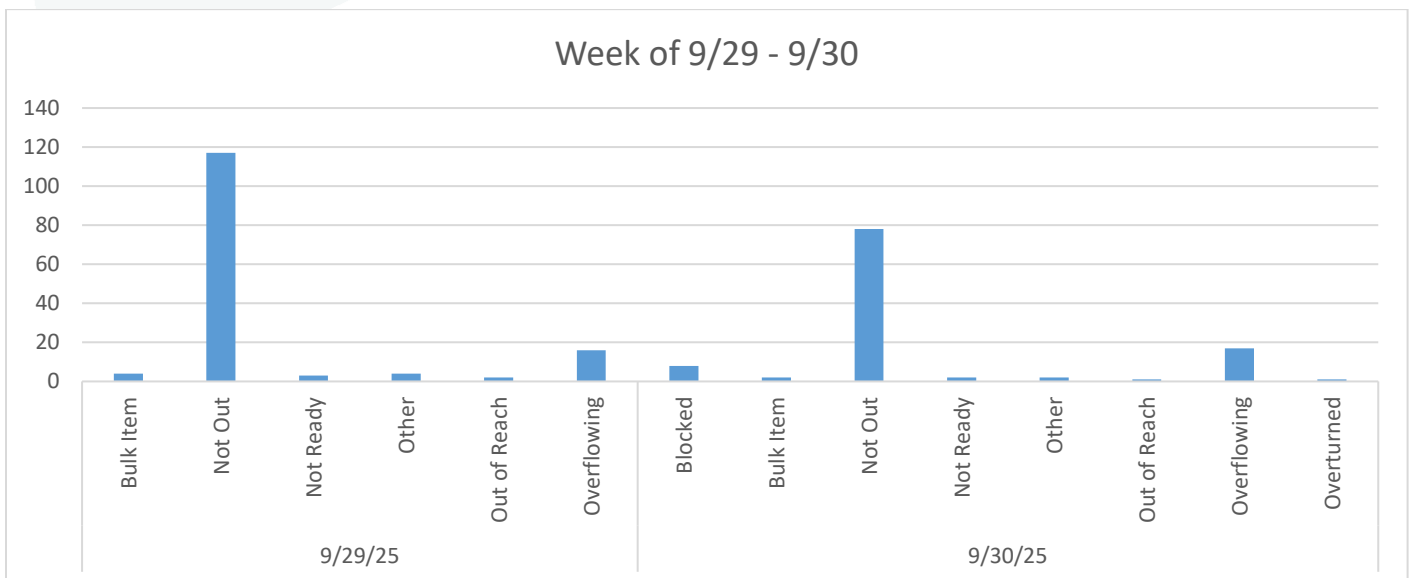
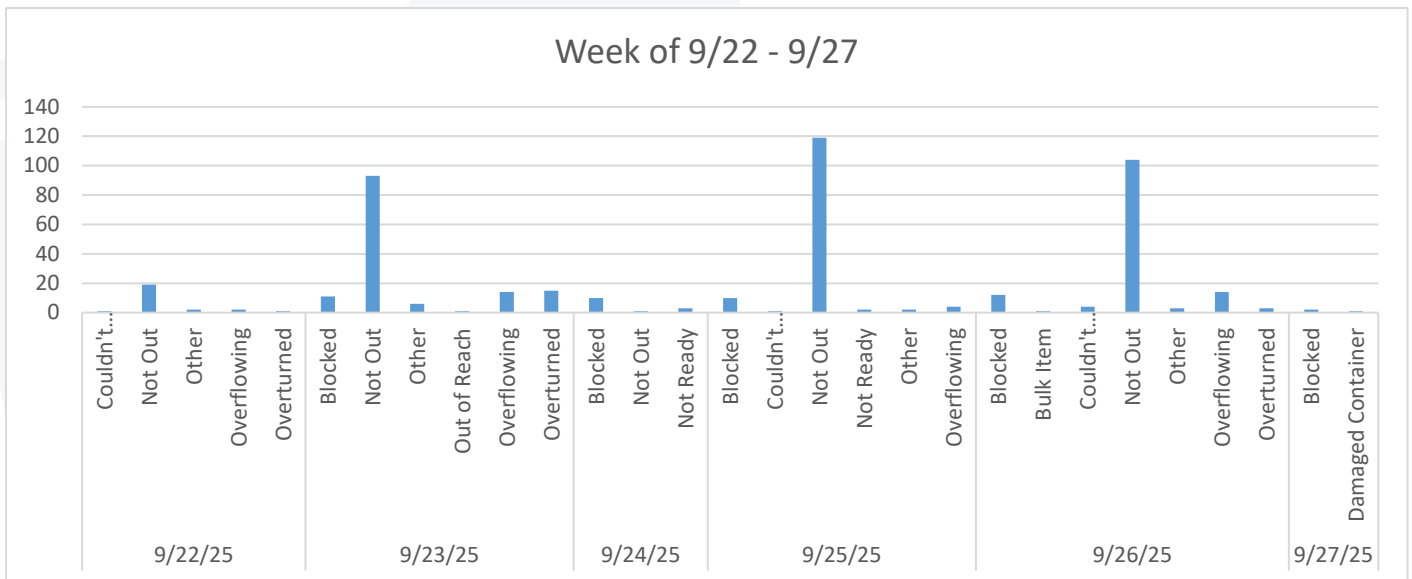
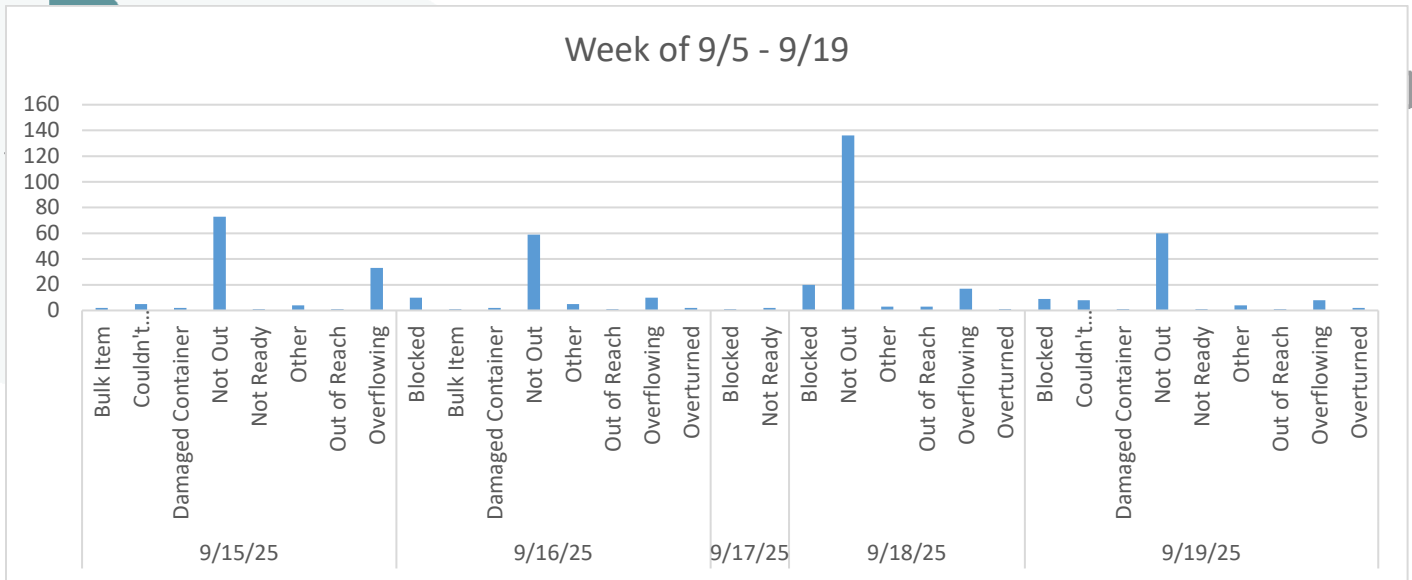
This shows how many miles are driven on our trucks along with their Fuel Efficiency.

Fuel Log					
Vehicle Name	# Fill ups	Fuel Efficiency (MPG)	Total Gallons Filled	Total Gallons Used	Total Miles Driven
SL 19-324	7	2.6	236.1	227.3	606
SL 20-305	7	2.6	285.7	305.3	779
316	7	2.7	337.9	350.4	936
262	20	3.1	675.4	635.9	1949
263	18	5	54	444.6	2216
309	5	1.8	39.3	69.4	113
303	2	2.3	88	81.7	193
261	11	2.7	154.3	314.3	835
SL 19-315	3	2.7	37.1	210.8	555
SL 321	2	2.2	69.1	69.3	151
307	5	3	91	151.1	473

Pickup Reports

Pickup Reports are broken down by week to week. They show the number of Issues the drivers run into every day. To better view the data we split it into weeks.





1. In House Projects / Infrastructure

- a. Bring Fire Suppression System up to Code
 - i. Jockey Pump replaced more work needed
 - ii. Inspection has been completed waiting on quote to repair
- b. Ongoing Flood Repair
 - i. New cover for Cell 1,2,4 & partial on 5 slopes
 - ii. Road Maintenance within Landfill
 - iii. Repair Leachate Pond (Geomembrane & Liner)
 - iv. Re-Establish Entire Landfill stormwater drainage system
 - v. Pump out all leachate from Cell 1,2,3,4 & 5 (Over 200,000 gallons)

Currently assessing multiple Landfill infrastructure systems that need to be updating and modernizing to meet current code requirements and operational needs. As these arise we will prepare quotes and bring to Infrastructure and Finance. Department will strive to perform the majority of the work in-house.

Project Name	Project Info	Quote	PO Amount	Status
HVAC For Admin Building	Replace both HVACs for the Admin Building	Yes		Currently waiting on Budget Transfer to Issue PO
Shop Swap Coolers	Replace Swamp Coolers on top of the Shop	No		Waiting for Quote
Exhaust Fans	Repair or Replace exhaust fans over the shop	No		Waiting for Quote
Domestic Water Tanks w/VFD	Pressure Tanks in the well house and VFD Install	Yes		Currently waiting on Budget Transfer to Issue PO
Shop Flooring	Coat shop floor in epoxy	Yes		Waiting for a third quote
Door Closers	Replace 9 door closures for large roll up doors	Yes		Currently waiting on Budget Transfer to Issue PO
Barn Concrete	Pour concrete in the barn	Yes		Currently waiting on Budget Transfer to Issue PO
Employee Entrance Concrete	Employee entrance concrete extension	Yes		Currently waiting on Budget Transfer to Issue PO
Camera Install	Install the camera's that were bought last year	No		Waiting to get with IT and Vendor to get a quote
Employee Entrance Gate	Replace the Employee Entrance Gate	Yes		Currently waiting on Budget Transfer to Issue PO
Main Gate	Replace Main Entrance Gate	Yes		Currently waiting on Budget Transfer to Issue PO
Cut Scales for Access	Cut concrete on scales to create access panels to be able to clean them out better	No		Waiting for Quote