



Revenue: \$25,449



Attendance: 6,630

FISCAL YEAR FIGURES

	2025 September	YTD
Revenue	25,449	117,069
Attendance	6,630	24,839

ATTENDANCE CONTRIBUTORS

Adult Center Classes & Scans	435
Rec & Aquatic Center Classes/Programs	1478
Rec & Aquatic Center Drop-In/Admissions	1209
Rec & Aquatic Center Member Scans	3508

TOP REVENUE CONTRIBUTORS

Recreation Memberships	\$7,974
Pool Admissions	\$5,417

Highlights

Roswell Recreation Center

- Memberships and spectator passes sold: 106
- Union and Fire Department memberships given: 7
- Youth Volleyball practices and games are going well
- Repairs to Cielo Grande concession are nearly complete.

Roswell Aquatic Center

- September's in-service training for lifeguards focused on recognizing adult and child choking symptoms and providing first aid. The session was led by the Lifeguard Instructor/Aquatic Specialist and included the 300-yard swim requirement.
- Group swim lessons did great this month.
- There were no incidents to report.
- Five party rentals were held, which included swim passes.

Roswell Adult Center

- The evening aerobics session has had impressive growth due to our energetic and creative instructor.
- Yoga bolsters were added to the yoga class.

Vehicle Mileage

- Unit 1004/09116 – VIN# 09116 - Mileage 13,543
- Unit 1101/00494 – VIN#00494 - Mileage 55,908
- Unit 15875 – VIN#15875 – Mileage 56,223

Upcoming:

- Basketball registration for 9-12 year olds begins 10/1
- Basketball games for ages 5-8 year olds begins 10/27

Youth Volleyball Games

