



City of Roswell Projects Status
update 11-6-2025

Facilities Maintenance Department Projects

Year

landfill pressure washer shed

SCOPE: Waiting on Manufacturer

ESTIMATED COST: \$ 500

FUNDING SOURCE:

BUDGET:

	\$	-	
Total Budget:	\$	-	
Total Payments:			
Encumbered	\$	-	
Total Change Orders:	\$	-	
Current Balance:	\$	-	

CITY SHARE:

DFA/GRANT #:

OTHER:

PROJECT CODE NO.:

PURCHASE ORDER NO.

GL #:

PROJECT SCHEDULE:

EST. COMPLETION:

PROJECT STATUS:

March

Phase	% Complete
Conceptual, Design	100%
Schematic Phase	N/A
Design Development Phase	N/A
Construction Documents Phase	0%
RFP, ITB, CES, Proposal	100%
Construction	0%
Substantial Completion	0%
Project Closeout	95%
Vendor	
Estimated Completion	1-Sep

Notes:

Year

City Hall Flooring Project

SCOPE:

ESTIMATED COST: \$5,000

FUNDING SOURCE:

BUDGET:

	\$	-	
	\$	-	
Total Budget:			
Total Payments:			
Encumbered	\$	-	
Total Change Orders:	\$	-	
Current Balance:	\$	-	

CITY SHARE:

DFA/GRANT #:

OTHER:

PROJECT CODE NO.:

PURCHASE ORDER NO.

GL #: 0

PROJECT SCHEDULE:**EST. COMPLETION:****PROJECT STATUS:**

Phase	% Complete
Conceptual, Design	0%
Schematic Phase	0%
Design Development Phase	0%
RFP, ITB, CES, Proposal	0%
Construction	0%
Substantial Completion	0%
Project Closeout	0%
Vendor	Facilities and Contractor
Estimated Completion	May-25

Notes:

Flooring is pruchased. Due to location this project will be done afterhours and on weekends.

Year

#

SCOPE: lighting projct at fire prevention with rebate**ESTIMATED COST:****FUNDING SOURCE:**

Unknown

\$ -

CITY SHARE:**DFA/GRANT #:****OTHER:****BUDGET:**

Insurance Claim	
Total Budget:	\$ -
Total Payments:	\$ -
Encumbered	
Total Change Orders:	\$ -
Current Balance:	

PROJECT CODE NO.:**PURCHASE ORDER NO.****GL #:****PROJECT SCHEDULE:****EST. COMPLETION:****PROJECT STATUS:**

Phase	% Complete
Conceptual, Design	100%
Schematic Phase	100%
Design Development Phase	100%
RFP, ITB, CES, Proposal	100%
Construction	95%
Substantial Completion	0%
Project Closeout	0%
Vendor	Vendor
Estimated Completeion	Aug-25

Notes:

project total is \$9,770.05 with a \$2,100 rebate from excell

Year

#

SCOPE: Stiles ball field revamp the consessions stand and equipment room**ESTIMATED COST:****FUNDING SOURCE:**\$ -
\$ -
\$ -**CITY SHARE:** \$0**DFA/GRANT #:****OTHER:****BUDGET:**

Total Budget:	\$ -
Total Payments:	\$ -
Encumbered	\$ -
Total Change Orders:	\$ -
Current Balance:	\$ -

PROJECT CODE NO.:
PURCHASE ORDER NO.
PROJECT SCHEDULE:
EST. COMPLETION:
PROJECT STATUS:

0

GL #: 0

Phase	% Complete
Conceptual, Design	0%
Schematic Phase	0%
Design Development Phase	0%
RFP, ITB, CES, Proposal	0%
Construction	0%
Substantial Completion	0%
Project Closeout	0%
Vendor	facilities
Estimated Completion	

Notes:

85% complete until season is over

city hall lighting project proposal

SCOPE:

ESTIMATED COST: \$ 32,636

FUNDING SOURCE:

CITY SHARE:

DFA/GRANT #:

OTHER:

BUDGET:

Total Budget:	\$ -
Total Payments:	\$ -
Encumbered	
Total Change Orders:	\$ -
Current Balance:	\$ -

PROJECT CODE NO.:
PURCHASE ORDER NO.
PROJECT SCHEDULE:
EST. COMPLETION:
PROJECT STATUS:

GL #:

Phase	% Complete
Conceptual, Design	100%
Schematic Phase	100%
Design Development Phase	100%
RFP, ITB, CES, Proposal	100%
Construction	0%
Substantial Completion	0%
Project Closeout	0%
Vendor	FSG
Estimated Completion	

moving to new LED lights with a rebate with estimated rebate of \$3k

Year

#

SCOPE: HVAC recovery from adult center and museum

ESTIMATED COST: \$ 27,653 \$ -

FUNDING SOURCE:

CITY SHARE:

DFA/GRANT #:

OTHER:

BUDGET:

Total Budget:	
Total Payments:	\$ -
Encumbered	\$ -
Total Change Orders:	\$ -
Current Balance:	\$ -

PROJECT CODE NO.:
PURCHASE ORDER NO.
PROJECT SCHEDULE:
EST. COMPLETION:
PROJECT STATUS:

0

GL #: 0

Phase	% Complete
Conceptual, Design	0%
Schematic Phase	0%
Design Development Phase	0%
RFP, ITB, CES, Proposal	0%
Construction	0%
Substantial Completion	0%
Project Closeout	0%
Vendor	FSG
Estimated Completion	

Notes:

Rhodes estimate for job is \$27,653.78

Year

#

Facilities maintenance shop lights

SCOPE:**ESTIMATED COST:**

\$ 9,382

FUNDING SOURCE:

\$ -
\$ -

CITY SHARE:**DFA/GRANT #:****OTHER:****BUDGET:**

Total Budget:	
Total Payments:	\$ -
Encumbered	
Total Change Orders:	\$ -
Current Balance:	\$ -

PROJECT CODE NO.:
PURCHASE ORDER NO.
PROJECT SCHEDULE:
EST. COMPLETION:
PROJECT STATUS:

22300704

GL #:

Phase	% Complete
Conceptual, Design	0%
Schematic Phase	0%
Design Development Phase	0%
RFP, ITB, CES, Proposal	0%
Construction	0%
Substantial Completion	0%
Project Closeout	0%
Vendor	FSG
Estimated Completion	1-Oct

Notes**new LED shop lights with a rebate of \$2,900**