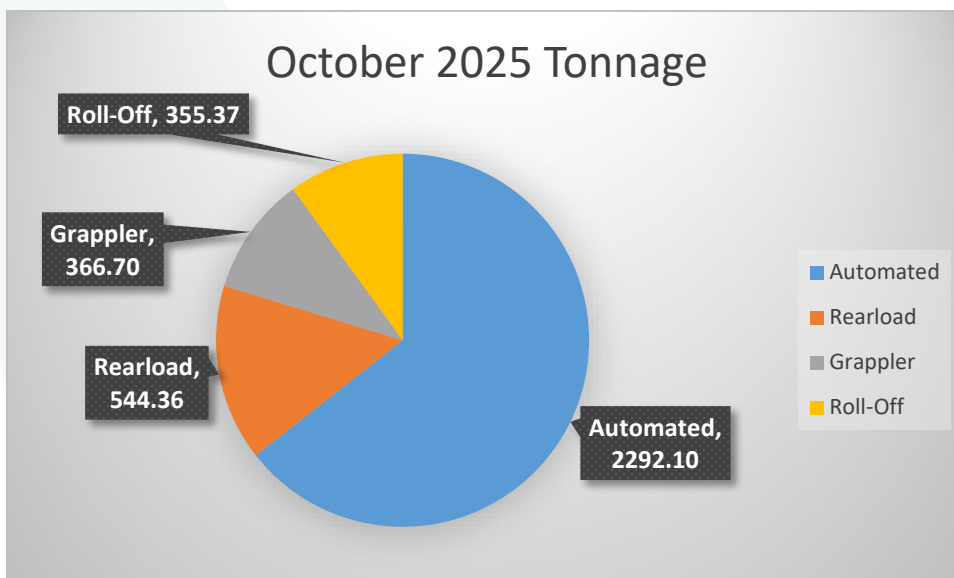
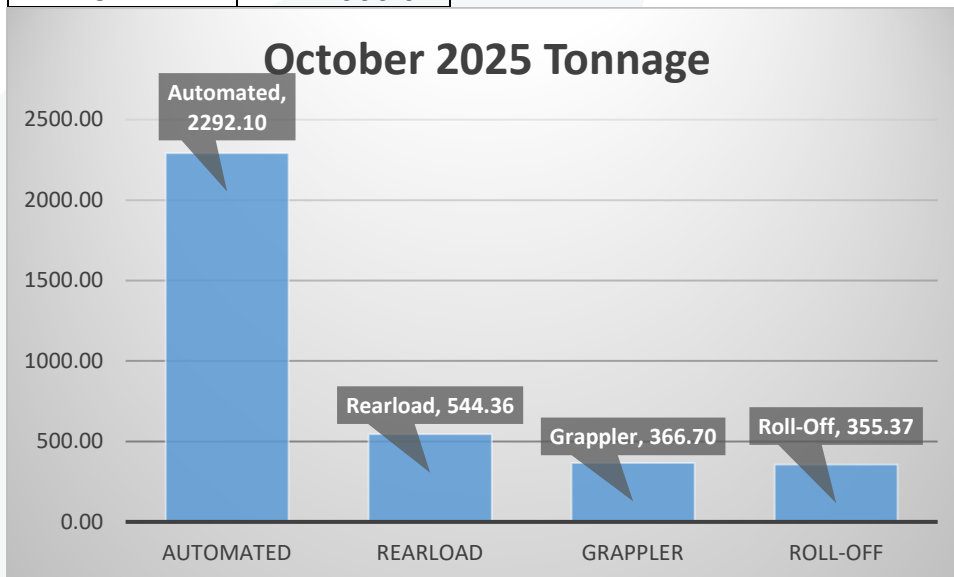
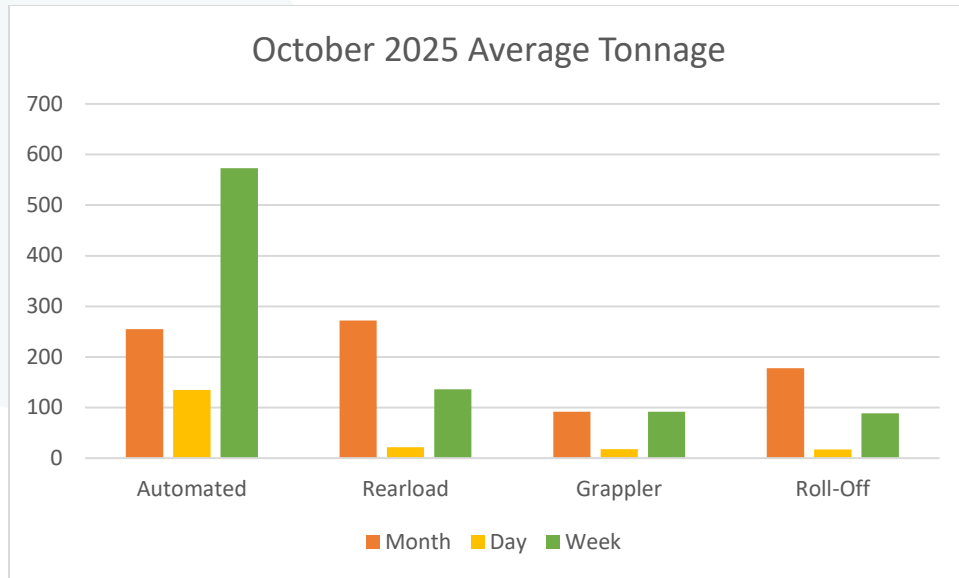


Roswell Municipal Landfill (RML). Report includes tonnage from October 1st – October 31st. Landfill tonnage received is a good gauge of the overall health of the Landfill Operations. Attached are the tonnages for the following Operations: Automated Collections, Bulk Trash, Commercial, and Roll Off.

Service	Tons
Automated	2292.10
Rearload	544.36
Grappler	366.70
Roll-Off	355.37





October 2025 Average Tonnage for our different divisions. They are:

Automated Average Tons:

- Daily: 135
- Weekly: 573
- Per Truck this Month: 255

Rearload Average Tons:

- Daily: 22
- Weekly: 136
- Per Truck This Month: 272

Grappler Average Tons:

- Daily: 17
- Weekly: 92
- Per Truck this Month: 92

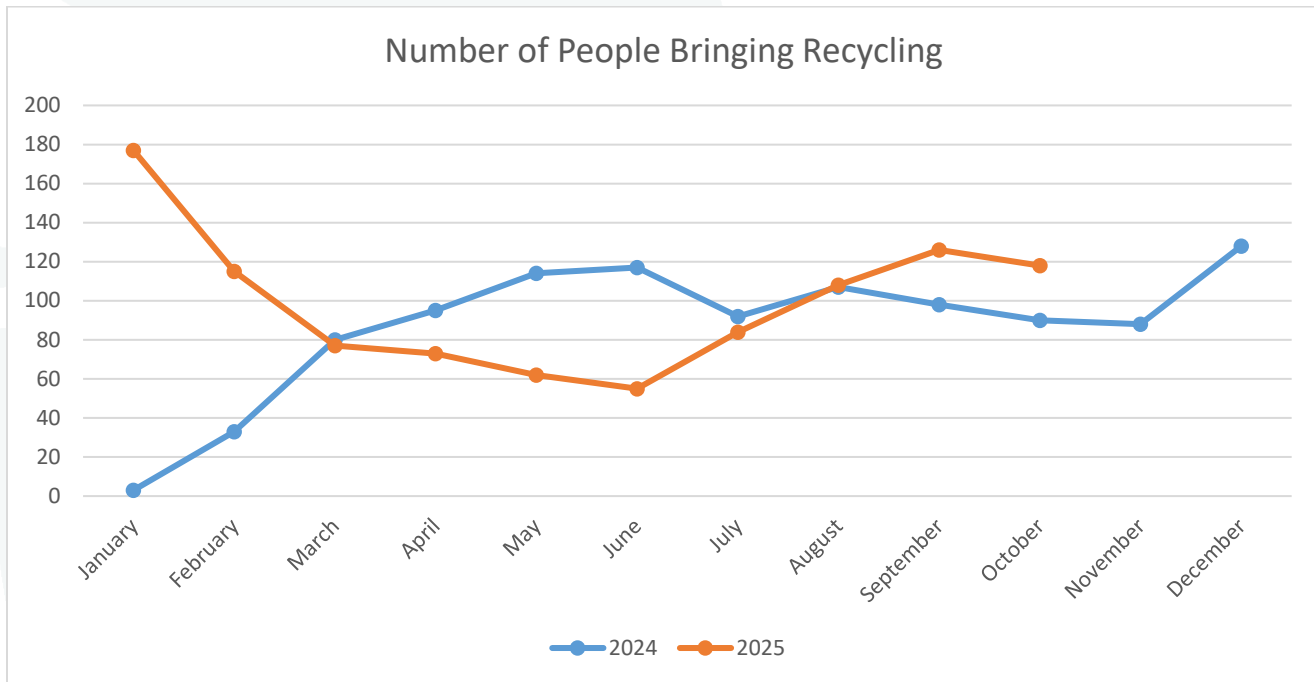
Roll-Off Average Tons:

- Daily: 17
- Weekly: 89
- Per Truck this Month: 178

Recycling

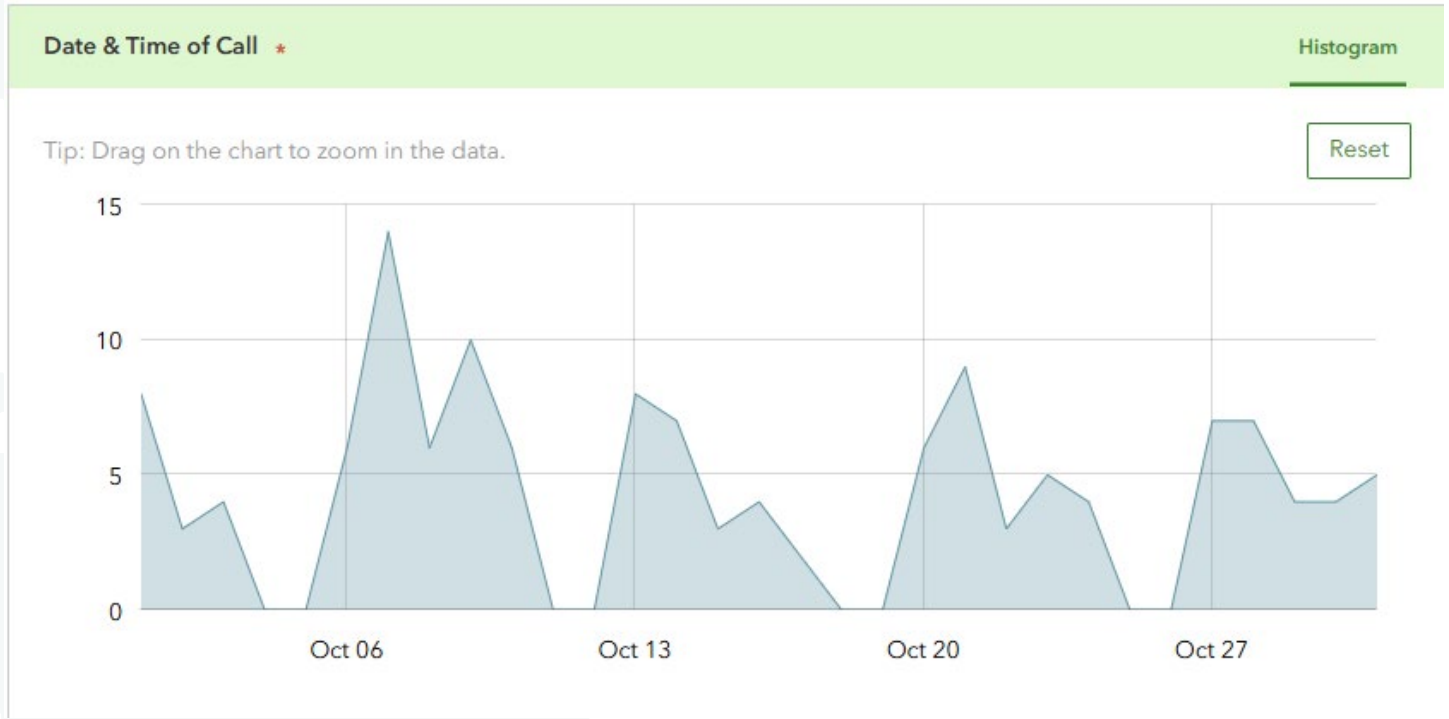
The Solid Waste Department Launched our Pilot program for Recycling. We currently take corrugated cardboard, 1&2 plastics, tin and aluminum cans. Currently we are only tracking people who come in to recycle.

	January	February	March	April	May	June	July	August	September	October	November	December	YTD
2024	3	33	80	95	114	117	92	107	98	90	88	128	1045
2025	177	115	77	73	62	55	84	108	126	118			995



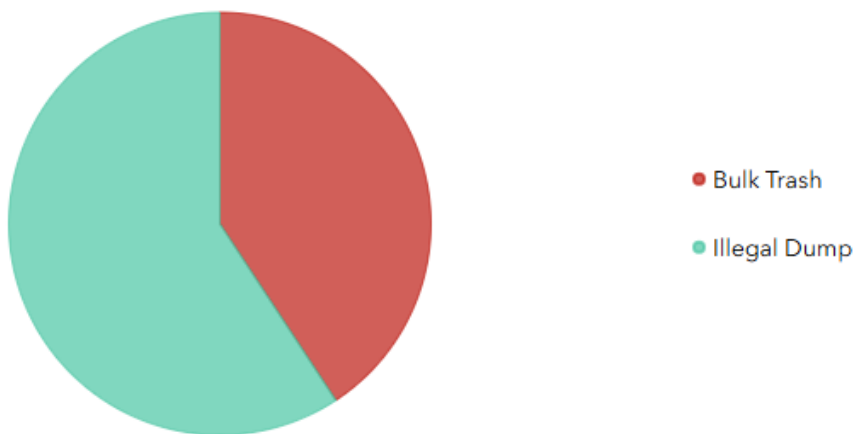
Bulk Trash Calls

The Solid Waste Department is implementing a new way to track Bulk Trash/Illegal Dumping calls that come into the department. We launched this on October 1st but wanted to show you how some of the data is coming in.



What type of Trash

Column Bar Pie Map



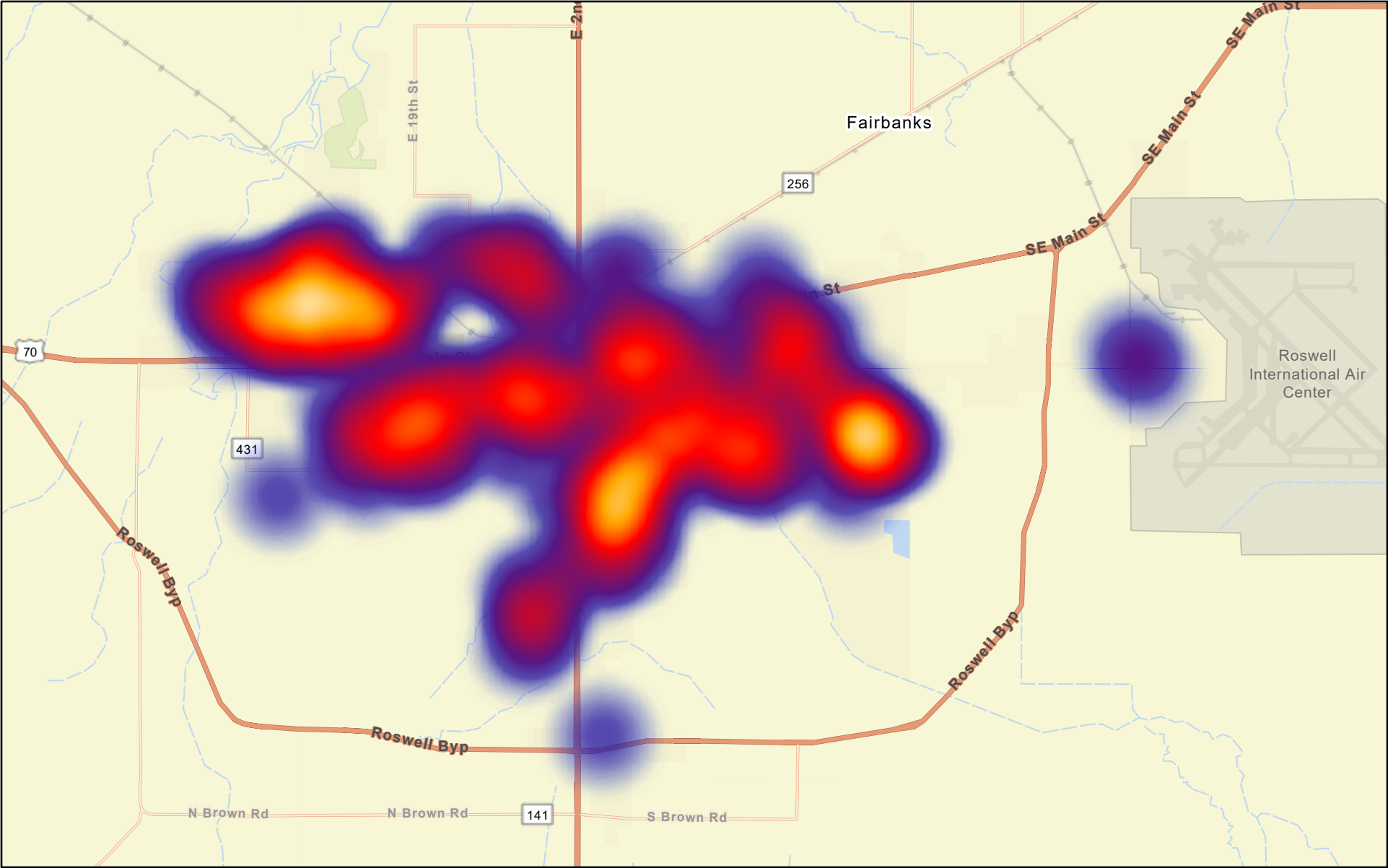
[Hide table](#)

☒ Empty categories [↑↓ Sort](#)

Answers	Count	Percentage
Bulk Trash	55	40.74%
Illegal Dump	80	59.26%

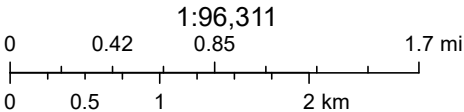
Answered: 135 Skipped: 0

October 2025 Bulk Trash/Illegal Dumping Calls



11/3/2025

Grappler Calls



Sources: Esri, TomTom, Garmin, FAO, NOAA, USGS, (c) OpenStreetMap contributors, and the GIS User Community

Disposal Summary

This data is track by Drivers inputting their Net weight in as they pass over the scales to track how much tonnage they are bringing in.

Disposal by Facility		
Facility	Loads	Tons
Roswell Municipal Landfill	959	10041.82
Trash - MSW	959	10041.82
Totals	959	10041.82

Disposal by Material		
Material	Loads	Tons
Trash - MSW	959	10041.82
Totals	959	10041.82

Disposal by Vehicle Type		
Vehicle Type	Loads	Tons
Front load	125	1544.49
Trash - MSW	125	1544.49
Residential	560	8152.48
Trash - MSW	560	8152.48
Roll off	274	344.85
Trash - MSW	274	344.85
Totals	959	10041.82

Driver Productivity

This chart allows us to see a combined monthly total of all the hours a driver has been 'on route' how fast they are moving and how many miles and tons they are bringing in for the month. Please note that Sub are drivers being substituted in from other sections i.e.: grappler drivers or supervisors to help when we have a shortage of drivers.

Driver Productivity							
Driver Name	Route Count	Route Hours	Helping Hours	Homes/ Hour	Total Stops	Miles	Tons
SL-Route-Sub	20	175.61	79.66	33.3966	5209	999	105.24
RL-Route-South	6	159.44	0	17.27368	2771	1056	687.64
SL-Route-6	6	178.99	0.73	59.18987	11250	1071	312.66
SL-Route-5	9	184.4	4.19	60.87318	11303	1372	2001.77
RL-Route-North	5	41.71	0	15.98881	682	280	164.69
RL-Route-North	8	179.79	0	13.68314	2489	1278	628.87
SL-Route-4	13	195.36	8.1	60.74738	12226	1310	1135.72
RO-Route-2	5	171.47	0	0.5715396	115	1916	76.94
CR-Route	7	175.84	16	29.82656	6605	1151	941.48
RL-Route-Sub	1	23.9	0	6.820084	163	62	51.41
SL-Route-Sub	3	3.05	3.05	0	0	20	
SL-Route-Sub	7	59.36	19.28	37.71477	2491	369	200.71
SL-Route-3	4	135.3	0	69.0824	10098	927	1596.43
SL-Route-7	9	180.37	1.84	50.58497	10995	1064	26.66
SL-Route-2	9	184.52	2.43	54.36416	10930	1032	967.05
RL-Route-Sub	5	57.62	0	0.6593407	40	797	71.81
SL-Route-1	8	186.72	2.73	41.50304	8421	1001.21	937
RO-Route-1	5	142.46	0	0.617688	93	1920.9	181.32

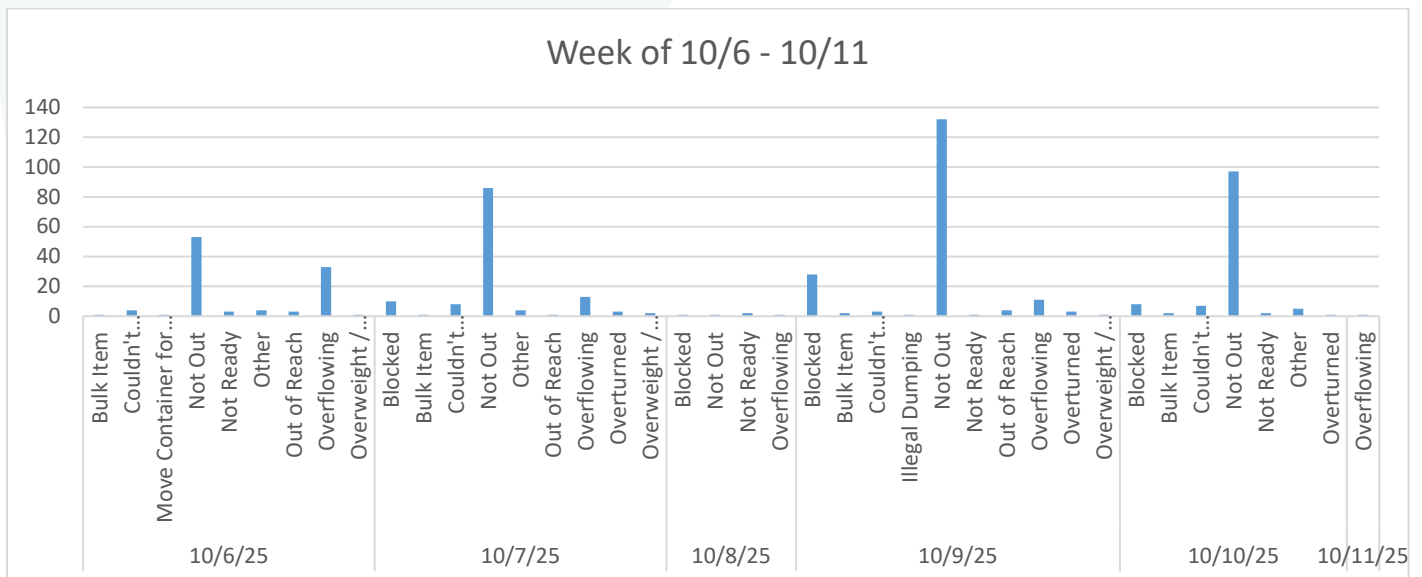
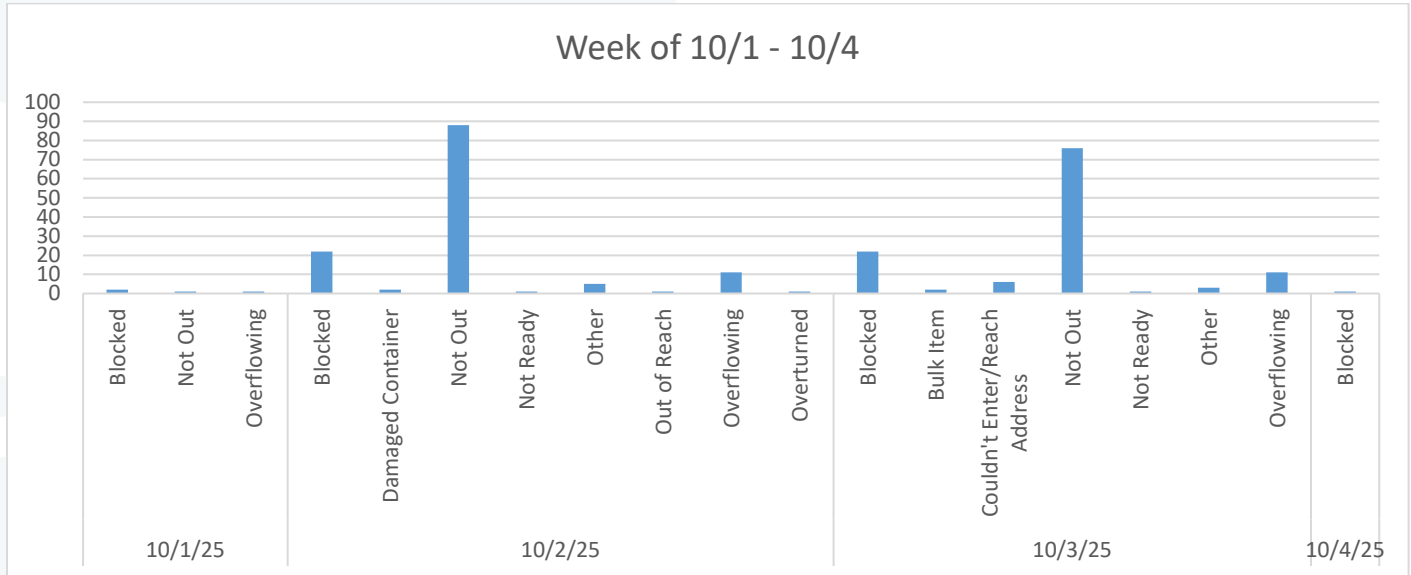
Fuel Log

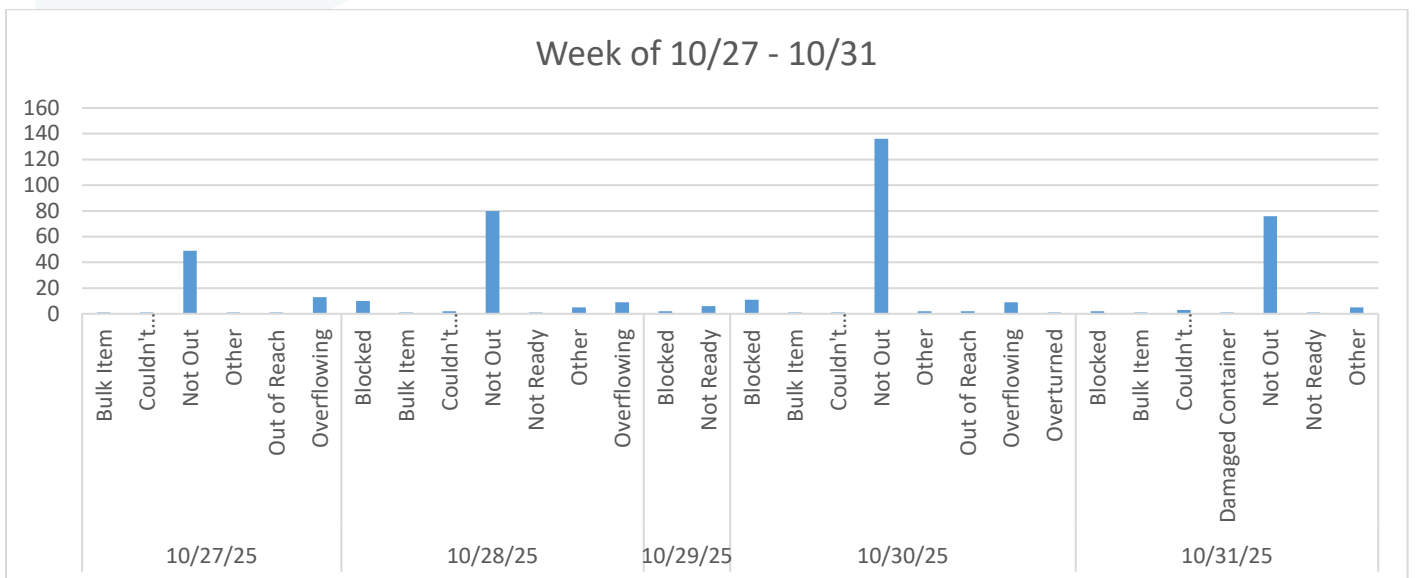
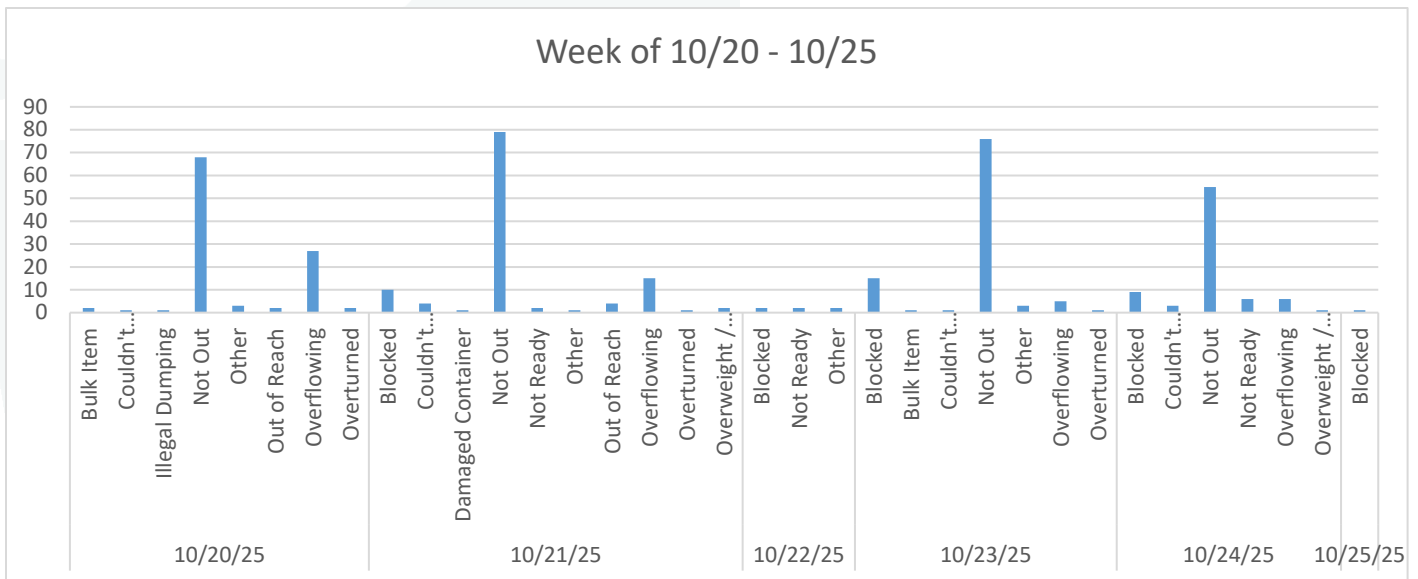
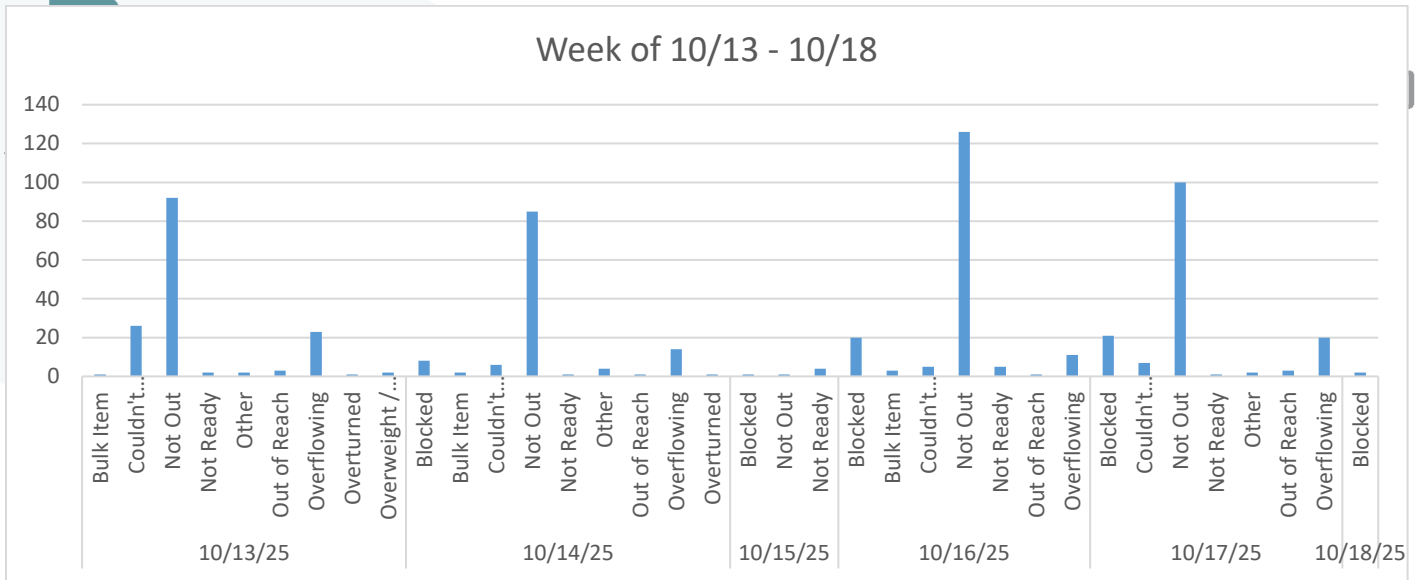
This shows how many miles are driven on our trucks along with their Fuel Efficiency.

Fuel Log					
Vehicle Name	# Fill ups	Fuel Efficiency (MPG)	Total Gallons Filled	Total Gallons Used	Total Miles Driven
263	3	5.7	52	112.8	630
307	3	2.6	35.2	64.1	177
262	8	3	260.3	229.8	689
303	1	2.9	17	39.1	114
300	2	3.3	23.9	37.5	109
SL 20-305	3	2.9	86.1	82.5	240

Pickup Reports

Pickup Reports are broken down by week to week. They show the number of Issues the drivers run into every day. To better view the data we split it into weeks.





1. In House Projects / Infrastructure

- a. Bring Fire Suppression System up to Code
 - i. Jockey Pump replaced more work needed
 - ii. Purchase Order has been obtained waiting on Vendor
- b. Ongoing Flood Repair
 - i. New cover for Cell 1,2,4 & partial on 5 slopes
 - ii. Road Maintenance within Landfill
 - iii. Repair Leachate Pond (Geomembrane & Liner)
 - iv. Re-Establish Entire Landfill stormwater drainage system
 - v. Pump out all leachate from Cell 1,2,3,4 & 5 (Over 200,000 gallons)

Currently assessing multiple Landfill infrastructure systems that need to be updating and modernizing to meet current code requirements and operational needs. As these arise we will prepare quotes and bring to Infrastructure and Finance. Department will strive to perform the majority of the work in-house.

Project Name	Project Info	Quote	PO Amount	Status
HVAC For Admin Building	Replace both HVACs for the Admin Building	Yes		Currently waiting on Budget Transfer to Issue PO
Shop Swap Coolers	Replace Swamp Coolers on top of the Shop	No		Waiting for Quote
Exhaust Fans	Repair or Replace exhaust fans over the shop	No		Waiting for Quote
Domestic Water Tanks w/VFD	Pressure Tanks in the well house and VFD Install	Yes		Currently waiting on Budget Transfer to Issue PO
Shop Flooring	Coat shop floor in epoxy	Yes		Currently waiting on Budget Transfer to Issue PO
Door Closers	Replace 9 door closures for large roll up doors	Yes		Currently waiting on Budget Transfer to Issue PO
Barn Concrete	Pour concrete in the barn	Yes		Currently waiting on Budget Transfer to Issue PO
Employee Entrance Concrete	Employee entrance concrete extension	Yes		Currently waiting on Budget Transfer to Issue PO
Camera Install	Install the camera's that were bought last year	No		Waiting for Quote
Employee Entrance Gate	Replace the Employee Entrance Gate	Yes		Currently waiting on Budget Transfer to Issue PO
Main Gate	Replace Main Entrance Gate	Yes		Currently waiting on Budget Transfer to Issue PO
Cut Scales for Access	Cut concrete on scales to create access panels to be able to clean them out better	No		Waiting for Quote