



Revenue: \$20,807



Attendance: 5,759

FISCAL YEAR FIGURES

	2025 October	YTD
Revenue	20,807	137,877
Attendance	5,759	30,598

ATTENDANCE CONTRIBUTORS

Adult Center Classes & Scans	408
Rec & Aquatic Center Classes/Programs	1500
Rec & Aquatic Center Drop-In/Admissions	1059
Rec & Aquatic Center Member Scans	2792

TOP REVENUE CONTRIBUTORS

Recreation Programs	\$9,504
Recreation Memberships	\$3,744

Highlights

Roswell Recreation Center

- Memberships and spectator passes sold: 165
- Union and Fire Department memberships given: 6
- Basketball registration has concluded, the 5-8 division has 30 teams and practices are going well.
- The Recreation Department participated in the City's Fall Bash event, staff enjoyed handing out candy and engaging with the community.

Roswell Aquatic Center

- October's in-service training for lifeguards focused on twelve minute treading, the brick test and brushing up on policies and procedures. The session was led by the Lifeguard Instructor/Aquatic Specialist and included the 300-yard swim requirement.
- Group swim lessons are still going strong.
- There were two incidents to report this month.
- No party rentals were held, which included swim passes.

Roswell Adult Center

- The Wednesday morning stretching class has transitioned to an aerobics class and participation has been strong.
- Our fitness instructors have been moved from ITS employees to City employees.

Vehicle Mileage

- Unit 1004/09116 – VIN# 09116 - Mileage 13,546
- Unit 1101/00494 – VIN#00494 - Mileage 56,011
- Unit 15875 – VIN#15875 – Mileage 56,563

Upcoming:

- Basketball games for ages 5-8 actually started 11/3

***Adult Fitness Participants on
Halloween***



2025 Halloween Bash Truck or Treat

